Appraisal of Needs and Cost Estimating Procedures

Minnesota Trunk Highway Needs Study

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> Minnesota's Trunk Highway Needs Study, which was started in 1961, is designed to utilize insofar as possible the speed and efficiency of electronic data processing equipment to compute, list, and summarize the cost of needed construction on the State Highway System. The computer procedures are programmed for the IBM 1410 computer and are so arranged that various parts of the basic input data may be revised periodically as changes occur in the factors which influence the end result of cost computations.

> The results of this study and related computer programs have been very satisfactory. The updating features of the programs have been utilized and found to work as expected.

> The output data are being used for construction programming, informational releases to the general public, and in conjunction with legislative inquiries and presentations.

• PERIODICALLY every state has made studies of its highway systems to determine their adequacy and the estimated costs involved in correcting deficient sections. The degree of accuracy has run from a rough appraisal based on general averages to fairly concise estimates based on quantities of work and realistic unit prices for the types of work involved. The states have seldom been able to keep the studies current because of varying cost increases of the various items, changes in design and construction standards, and revisions in traffic projections. These varying components require a multitude of computations to maintain such a study in current status. Without the use of modern electronic computers, the task of maintaining these studies would be a tedious and prohibitive process.

As in other states, Minnesota's highway systems have been the subject of needs studies in the past. Due to legislative action, the 30,000-mile County State-Aid Highway and 1, 200-mile Municipal State-Aid Street Systems have had continuing needs studies since 1957. Work on the continuing Trunk Highway Needs Study was started in mid-1961 with the first six to nine months spent reviewing needs study procedures used previously in Minnesota and several other states, designing the data collection sheets, writing the manual of instructions, and having preliminary conferences with the programmer for the computer operations.

The Trunk Highway Needs Study computer procedures have been programmed for the IBM Model 1410 computer and related equipment. These procedures have been organized to utilize, wherever possible, the speed and efficiency of electronic data processing. The computer program is so arranged that the various phases may be revised periodically as changes occur in design criteria, traffic data, or cost factors without disrupting the balance of the basic information.

12-	
	TRUNK HIGHWAY NEEDS STUDY - ROADWAY DATA SHEET
-	ENTIFICATION Control Southern 2 Section 2 District 4 T. H. E. Landb
	Control Section 2, Segment 3, District 4, T, H, 5, Length
6,	Municipality 7. Termini
8,	Federal Designation: Interstate Primary Secondary Non-Federal
	Rural (1) Rural (3) Rural (5) Rural (7)
	Urban (2) Urban (6) Urban (8)
9,	Urban Classification: Non-Municipal; Non-Urban (1) Municipal; Non-Urban (3)
	Urban (2) Urban (4) For Office Use
10,	Service Level of Facility: Freeway (1) Expressway (2) Trunk Route (3) Collector (3)
11.	Proposed Springtime Restriction: Plan "A" Plan "B" Final
12.	Legal Designation: Constitutional Route (1) Legislative (2)
	Visit in the second sec
TR	AFFIC DATA
13,	Est, Present Traffic (Average Daily Traffic)
15,	Est. Future Traffic (Average Daily Traffic)
17,	Percent Commercial
19.	Percent for 30th Peak Hr 20, 30th PH () 22, Vol./Cap Ratio
21,	Practical Capacity (No Parking)
23,	Estimated Classification of Trucks: (b) Percent 3 axle single
	(a) Percent 2 axle single (d) Percent 4 axle TT-ST
	(c) Percent 3 axle TT-ST (e) Percent 5 axle TT-ST
	(f) Total Percent (b) + (d) + (e) =
RO	AD DATA (Existing or under Contract)
1.,	Thru Roadway:
24,	Left Roadway (Or Non-Divided Facility) 25, Right Roadway (Divided Highway Only)
	Type Thickness Width Type Thickness Width
	A, Surface B, C B, C.
	D. Shoulder D. Shoulder D. Shoulder E.
	F. Base G
	H. Latest Grading Year H. Latest Grading Year
	I. Latest Surfacing Year I. Latest Surfacing Year
26.	Design Speed MPH 27 No. of Traffic Lanes (2)(3)(4)(6) 28 Not Divided (1) Divided (2)
29.	Median: None (0) Raised (1) Depressed (2) 30 Median Width (Ft.)
31	Percent of Passing Sight Distance Less Than 1500 Ft. 32 Geometric Design: Rural (1) Urban (2)
33.	Maintenance Rating: Non-Excessive (1) Excessive (2)
34.	Terrain: Swampy (1) Flat (2) Rolling (3) Rugged (4)
35.	Construction Status: Not Under Construction (0) Surface Remaining (1)
00,	Base & Surface Remaining(2) Complete Construction (3)
36.	Present Springtime Load Capacity (Tons), 3 4 5 6 7 8 9
37,	No. of Bridges (Report on Form #2973) 38, No. of R, R, X-ings (Report on Form #2974)
31,	No. of Bridges (Report on Porm #2010)
n	Interchanges (Ramps Only)
114	
39,	
42.	
44.	Base 45.
111	No. of the Parks
III.	Frontage Roads:
48.	Left Side Length (Miles) 49. Right Side Length (Miles)
	Type Thickness Width Type Thickness Width
	A, Surface B, C B, C.
	D. Shoulder E
	F. Base G F. Base G
	H. Year of Construction H. Year of Construction
IV.	Climbing Lanes:
	Type Thickness Width Length (Feet)
50.	Surface: 51, 52, 53,
54.	Base 55, 56, Year of Construction

V.	Urban Information:
57,	Right of Way Width Ft. 56, Building Line to Building Line Width
59.	Parking: None (0) Off Peak Only: One Side (1) Both Sides (2) Center (3)
	Continuous: One Side (4) Both Sides (5) Center (6)
60.	Traffic Flow: One Way (1) Two Way (2)
81.	Curbs: None (0) One Side (1) Both Sides (2) 62, Boulevard Width
63.	5.Jewalks: None (0) One Side (1) Both Sides (2) 64. Sidewalk Width
65.	Illumination None (0) Intersections Only (1) Continuous (2)
66_	Access Control: None (0) Partial (1) Full (2)
67.	Type of Drainage (Describe)
68.	Type of Area: Residential %Commercial %Industrial %
*1V	Condition Ratings & Recommended Construction Period:
69.	Conformance to Minimum Standards:
	A. Presently Adequate 1 Presently Deficient 2
	B. Future Deficiency: 1-5 Yrs. (1) 6-10 Yrs. (2) 11-15 Yrs. (3) 16-20 Yrs. (4) None (0)
	G. Features Deficient: None (0) Geometric (1) Structure (2) Other (3) Combination (4)
70.	Recommended Construction Period:
	First 5-Yr. Period (1) Second 5-Yr, Period (2) Third 5-Yr. Period (3) After Third 5-Yr. Period (4)
71,	Rating Factors:
	A. Foundation B. Surface C. Load Carrying Capacity D. Safety
	E. Traffic Capacity F, Total Rating G. Adjusted Rating
72.	Hazard Conditions:
	A. No. of Stopping Sight Distance Restrictions B. No. of Deficient Horizontal Curves
	C. No. of Narrow Bridges D. No. of Intersections at Grade
- 22	
73.	MD DATA: PROPOSED Estimated Length Mi, 74, Proposed Width Ft,
75.	Alignment: Same (1) New (2) 76. Not Divided (1) Divided (2)
77.	Traffic Lanes: (2)(4) (6) Other 78. Design Load (Tons) (7-9) (9)
79.	Terrain (New Alignment): Swampy (1) Flat (2) Rolling (3) Rugged (4)
80.	Predominant Soll Class of Proposed Subgrade:
551	A3 (50%) (1) A2 (75%) (2) A6 (100%) (3) A7 (125%) (4)
81,	Surface Type: Rigid (1) Flexible (2) 82, Design: Rural (1) Urban (2)
83.	Number of Traffic Separations Required: (Report on Form #2973)
84.	Ramp Lengths (Total Mi.)
86.	Frontage Roads (Total Mi.) 87 Frontage Road Load Design (Tons) (5) (7) (9)
68,	Number of Cross Roads Affected (Report on Form #2975)
89,	Utility Adjustments: Not Required (1) Required (2)
	GHT OF WAY NEEDS (Estimated Cost - Item 91 Will Be Provided By R/W Section)
	R/W Not Needed (1) Estimated Cost (Thousands of Dollars)
91.	* If R/W is Needed, Complete Separate Form #2976,
CC	INSTRUCTION ITEMS
.1	Grading
92.	Clearing & Grubbing: None (1) Light (1) Average (2) Heavy (3)
93_	Demolition: None 1 Industrial 1 Urban 2 Suburban 3 Rural 4
94,	Removal Items: Concrete Pavement (S, Y,) Concrete or Masonry Structures (C, Y,)
	Portable Culverts (L, F,) Curb & Gutter (L, F,) Sidewalk (S, F,)
95.	Type of Grading: None (0) Reshape Only (Minor) (1) Widen Only (No Grade Change) (2)
	Regrade & Widen (3) Regrade (Complete) (4) Complete (New Alignment) (5)
96,	Class of Excavation: (C, Y, Per Mile):
	Class "A" Class "A" Borrow Class "B" Borrow
97.	Swamp Excavation: Estimate Total C. Y.
98.	Swamp Backfill: Estimate Total C. Y. Adjacent Cuts Borrow
99.	Rock Excavation: Estimate Total C, Y.:
	Class "ASR" Class "ALR" Class "AIR"
100,	Minor Drainage Structures: Number Under 10 Feet
	Number 10-20 Feet

II.	
554	Base
101.	Left Rondway: (Or Non-Divided Facility) Partial Base Only
101,	- T/M
	0
	Complete Base 1 Bituminous 2
	Widening Soil Cement (3) InchesSY/M
	Strengthening (3) Slip Form Concrete (4) InchesSY/M
	Formed Concrete (5) Inches SY/M
102	Right Roadway: (Divided Highway Only)
	None (i) Gravel (i) T/M
	Complete Base (1) Bituminous (2) T/M
	Widening Soil Cement Jinches SY/M SY/M
	Formed Concrete (5) Inches SY/M
111,	Surfaçing
103	Left Roadway: (Or Non-Divided Facility)
	None (0)
	Additional Bituminous 1 Inches T/M 2321 2 3331 3 Complete Bituminous 2 2341 4 2351 5
	Complete Biturninous (2) 2341(4) 2351(5)
	Slip Form Concrete (3) Inches
	SY/M Non-Reinforced(1) Reinforced(2)
	Formed Concrete (4) Inches
104.	Right Roadway: (Divided Highway Only)
	None (i)
	None
	2341(4) 2351(5)
	Complete Brownings
	Slip Form Concrete 3 Inches SY/M Non-Reinforced 1 Reinforced 2
	Formed Concrete (4) Inches Non-Remindred (2)
IV.	Shouldering:
105,	None (1) Complete Shoulder (1)
	Reshouldering (2) Quantity T/M
V,	Missellaneous Hems: (Do Not Include Items To Be Done By Maintenance Forces)
	Fencing (Hundredths of Miles): Rural Urban
106.	
107.	Storm or Sanitary Sewers (L. F.) Approximate Size (Inches)
108,	No. of Lighting Installations: Partial (Interchanges or Intersections Only)
	Continuous (Maybe a Portion of the Segment)
109.	No. of Traffic Signal Installations: Flashing Beacons Isolated Pretimed
100	Interconnected Pretimed Full Traffic Actuated or Pedestrian Signals
	Traffic Adjusted (3 to 5 Intersections) Traffic Adjusted (5 or More Intersections)
110.	Signing: No (1) Yes (2) 111. Curb (L. F.) 112. Curb & Gutter (L. F.)
113.	Sidewalk (S, F.) J14. Guard Rail: Double Cable (L, F.) Structural Plate (L, F.)
115	Roadside Development: (Estimated Cost)
	Other (Specify)
116,	
REMA	ARKS
_	
-	
_	
=	
=	
-	

Figure 1. Continued.

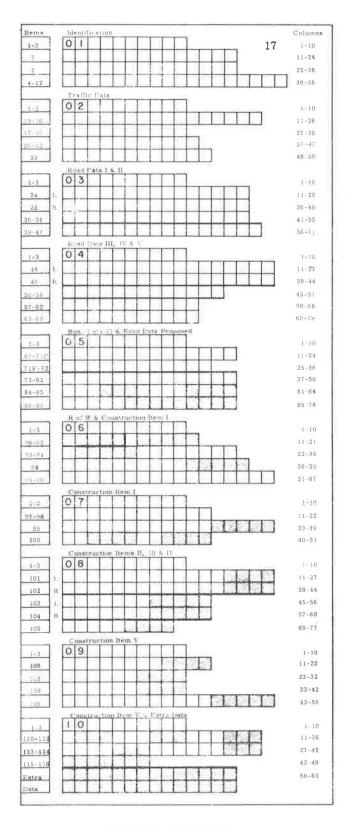


Figure 1. Continued.

MINNESOTA HIGHWAY DEPARTMENT - U.S. BUREAU OF PUBLIC ROADS TRUNK HIGHWAY NEEDS STUDY - STRUCTURE DATA SHEET

IDENTIFICATION	
1. Control Section 2. Segment 3. District	Items Colum
4. Located on T.H, Miles of	Card 1 - 2
5, M.H.D. Bridge No 6. Bridge Sequence No	1 3 - 6
o, M. H. D. Brage No.	2 7 - 9
EVICEING CONDITIONS (O. II-1 Carbaset)	
EXISTING CONDITIONS (Or Under Contract)	3 10
7. Type of Service: Stream X-ing (1) Hwy./R.R. (2) R.R./Hwy. (3)	11-1
Highway Separation 4 Highway Interchange 5	4 14 - 1
R.R. Grade X-ing 6 Local Road Crossing At Grade 7	4 18 - 2
8. Type of Structure 9. Year Built	5 25 - 2
10. Structure Length Ft. 11. No. of Spans	6 30 - 3
12. Roadway Width Ft. 13. Sidewalk Width: Left Right	7 33 - 3
	8 36 - 4
14. Vertical Clearance (To Tenths) 15. Safe Loading Tons	
16. Substructure: Steel (1) Concrete (2) Timber (3) Other (4)	8 43 - 4
17. Superstructure: Steel (1) Masonry (2) Timber (3) Other (4)	50 - 5
18. Type of Floor: Steel 1 Concrete 2 Wood 3 Other 4	10 52 - 5
19. Placement: Skew (1) Square (2) 20. Projected A.D.T.	56 - 5
	12 58 - 6
ADEQUACY & RECOMMENDED CONSTRUCTION PERIOD	13 61 - 6
	14 65 - 6
21. Conformance To Minimum Standards A. Presently Adequate (1) Presently Deficient (2)	15 68 - 6
	Marie College
B. Future Deficiency:	16-19 70 - 7
1-5 Yrs, (1) 6-10 Yrs. (2) 11-15 Yrs. (3) 16-20 Yrs. (4) None (0)	
C. Features Deficient: None (1) Capacity (1) Structure (2) Other (3)	1 550
22, Recommended Construction Period	Card 2 1 - 2
1st 5-Yrs, (1) 2nd 5-Yrs, (2) 3rd 5-Yrs, (3) After 3rd 5-Yrs, (4)	3 - 6
	2 7 - 9
PROPOSED IMPROVEMENT	3 10
23. Type of Service: Stream X-ing (1) Hwy./R.R. (2)	21 11 - 1
	22 14
R. R. /Hwy. (3) Hwy. /Hwy. (4)	
24. Type of Work: Redeck (1) Recondition (2) Replace - Same Site (3)	23 15
Replace - New Site 4 New Structure 5	24 16
25. Type of Structure 26. Structure Length	25 17 - 2
27. Design Load: H15-S12 1 H20-S16 2 Other 3	25 24 - 3
28. Roadway Width 29. Sidewalk Width: Left Right	26 31 - 3
30. Substructure Material;	27 35
	28 36 - 3
	29 39 - 4
31, Superstructure Material:	
Steel 1 Concrete 2 Tr. Timber 3 Other 4	30 43
	31 44
COST ESTIMATE (Thousands of Dollars)	32 45 - 4
32. Right of Way (See Instructions)	33 49 - 5
33. Approaches (See Instructions)	34 53 - 5
34. Structure Cost \$	35 57 - 6
35. Total Cost \$	Extra 64 - 7
DESCRIPTION OF IMPROVEMENT & DEMARKS	L. L.
DESCRIPTION OF IMPROVEMENT & REMARKS:	

MINNESOTA HIGHWAY DEPARTMENT - U.S. BUREAU OF PUBLIC ROADS TRUNK HIGHWAY NEEDS STUDY - RAILROAD CROSSING DATA SHEET

YD TAMBYTHA A THOU	T		
IDENTIFICATION			
1. Control Section 2. Segment 3. District	Items	Identification	Columns
4. Name of Railroad 5. X-ing No	Card	113	1 - 2
6. Location: Section Township Range	1		3 - 6
7. Located Miles E W N S Of Depot At	2		7 - 9
	3		10
EXISTING CONDITIONS	4		11 - 17
8. No. of Tracks: Mainline Passing Other	5		18 - 21
9. Daily Train Movements: Scheduled Irregular	6		22 - 23
10: Approximate Speed 11: Alignment: Tangent (1) Curve (2)	6		
12. No. of Accidents (1930 To Present) Injured Killed			24 - 26
13; Type of Protection: None O Signs Only O	6		27 - 28
	7		29 - 32
	7	HITT	33
14. Presently Adequate (1) Presently Deficient (2)	7		34 - 40
Sketch of Location Indicate North Arrow in Box T. H Proj. A. D. T Note: Distances and grade shown are from Intersection of Road and R. R. 15. Clear Vision at 300 Feet (All Quadrants) Yes ① No ② PROPOSED IMPROVEMENTS 16. Proposed Protection: None ② Signs Only ① Signals Only ② Signals & Gates ③ Separation ④	8 9 10 11 12 13 14 15	Proposed Improvements Cost Estimate	41 - 44 45 - 48 49 - 50 51 52 - 57 58 59 60 61 62
	-	Extra Data	
	Extra		
NOTE: If a Separation is Proposed, Complete Form #2973	Data		
17. Recommended Construction Period:			
1-5 Yrs. 1 6-10 2 11-15 3 16-20 4 None 0			
	1		
COST ESTIMATE			
18. Proposed Protection Estimated Cost \$			
REMARKS:			

MINNESOTA HIGHWAY DEPARTMENT - U.S. BUREAU OF PUBLIC ROADS TRUNK HIGHWAY NEEDS STUDY - LOCAL ROAD CROSSING DATA SHEET

IDENTIFICATION				
1. Control Section 2. Segment 3. Dist	rict	Items	Identification	Columns
4. Name of Crossroad or Street 5. X-in		Card	114	1 - 2
		1		
6. Located on T. H, Miles of				3 - 6
		2		7 - 9
EXISTING CONDITIONS		3		10
7. Local Road Crossing Effected Length (Miles)		4		11 - 17
Type Thickness	Width	5		18 - 20
A. Surface B C.		6		21 - 23
D. Shoulder E.		6		24 - 27
F. Base G		6		28
H. Latest Grading Year I. Latest Surfacing Ye	ar	6		29 - 35
8, No. of Traffic Lanes 9. No. of Parking Lanes		-		
10. Divided (1) Not Divided (2) 11. Design Speed MPH _			Existing Conditions	
12. Present Crossroad Traffic (A. D. T.) 13.	Year	7		36 - 39
14. Projected Crossroad Traffic (A. D. T.) 15.		A-C		40 - 44
		D-E		45 - 47
18. Projected T. H. Traffic (A. D. T.) 17.	Year			
		F-G	 	48 - 50
PROPOSED CONSTRUCTION		H-I		51 - 54
18. Local Road Crossing Proposed Length (Miles)		8-11		55 - 59
Type Thickness	Width	12-13		60 - 66
A. Surface B C.		14-15		67 - 73
D. Shoulder E.		Extra		74 - 80
F. Base G		1	as No.	
	UNIT	523 E 1	Proposed Construction	
CONSTRUCTION ITEMS	COST COST	Card	1 5	1 - 2
19. Right of Way (Complete Form #2976)	5	1		3 - 6
19. Right of Way (Complete Form #2976) 20. Grading	s N	1 2		3 - 6 7 - 9
20. Grading		1 2 3		
20. Grading CY, Class: A B Borrow: Yes No				7 - 9
20. Grading CY, Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation		3 18		7 - 9 10 11 - 14
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2)		3 18 A-C		7 - 9 10 11 - 14 15 - 19
20. Grading CY, Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation		3 18 A-C D-E		7 - 9 10 11 - 14 15 - 19 20 - 22
20. Grading CY. Class: A B Borrow: Yes No CY. Swamp Excavation CY. Swamp Backfill: Borrow 1 Cuts 2 CY. Rock Class: ASR ALR AIR 21. Base	\$	3 18 A-C D-E F-G		7 - 9 10 11 - 14 15 - 19
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR)		3 18 A-C D-E		7 - 9 10 11 - 14 15 - 19 20 - 22
20. Grading CY. Class: A B Borrow: Yes No CY. Swamp Excavation CY. Swamp Backfill: Borrow 1 Cuts 2 CY. Rock Class: ASR ALR AIR 21. Base		3 18 A-C D-E F-G		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25
20. Grading CY. Class: A B Borrow: Yes No CY. Swamp Excavation CY. Swamp Backfill: Borrow 1 Cuts 2 CY. Rock Class: ASR ALR AIR 21. Base T/M Gravel T/M Bituminous		3 18 A-C D-E F-G	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25
20. Grading CY. Class: A B Borrow: Yes No CY. Swamp Excavation CY. Swamp Backfill: Borrow 1 Cuts 2 CY. Rock Class: ASR ALR AIR 21. Base T/M Gravel T/M Bituminous SY/M Inches	\$	3 18 A-C D-E F-G	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill; Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches (Concrete Design)		3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29
20. Grading	\$	3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill; Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches (Concrete Design) T/M Bituminous SY/M Inches		3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41
20. Grading	\$	3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45
20. Grading		3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches 22. Surface T/M Bituminous SY/M Inches (Concrete Design) 23. Shoulders		3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches 22. Surface T/M Bituminous SY/M Inches (Concrete Design) 23. Shoulders T/M Gravel		3 18 A-C D-E F-G H	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches 22. Surface T/M Bituminous SY/M Inches 23. Shoulders T/M Gravel T/M Bituminous		3 18 A-C D-E F-G H 19 20 21 22 23 24	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24	Cost Estimate	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53
20. Grading CY. Class: (A) (B) Borrow: (Yes) (No) CY. Swamp Excavation CY. Swamp Backfill: Borrow (1) Cuts (2) CY. Rock Class: (ASR) (ALR) (AIR) 21. Base T/M Gravel T/M Bituminous SY/M Inches 22. Surface T/M Bituminous SY/M Inches 23. Shoulders T/M Gravel T/M Gravel T/M Gravel T/M Gravel T/M Gravel T/M Gravel T/M Bituminous 24. Utilities		3 18 A-C D-E F-G H 19 20 21 22 23 24		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24 25	Cost Estimate Extra Data	7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53 54 - 57
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53 54 - 57
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24 25		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53 54 - 57
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24 25		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53 54 - 57
CY. Class: (A) (B) Borrow: (Yes) (No)		3 18 A-C D-E F-G H 19 20 21 22 23 24 25		7 - 9 10 11 - 14 15 - 19 20 - 22 23 - 25 26 - 29 30 - 33 34 - 37 38 - 41 42 - 45 46 - 49 50 - 53 54 - 57

TRUNK HIGHWAY NEEDS STUDY - HIGHWAY NEEDS UNIT RIGHT-OF-WAY COST DETERMINATION

Sketch of Location of Proposed Improvement Scale

(Back)

Feet (Strike out unit not applicable) 1" = approx. -

Control Section Segment Control Section Fr. H. No. Segment Length Mi. Termini: Location From Present Route (Describe or Use Space for Sketch on Back) 1. New Location Single Roadways Waterial None Control Full Full Partial None Control Required: Full Partial None Control Required: Full Partial None Control Required: Full Partial None Control Reditional Routerchanges Length Mi. \$ ** Length Mith Mith Partial None Control Reditional Routerchanges Length Mith Mith Partial None Control Reditional Routerchanges Type Location Segment Location Segment Length None Control Reditional Routerchanges	
Total Items 1 and 2 * Total Item 3	 INSTRUCTIONS Enter approximate distance scale used in space provided. New Alignment - show approximate general location in relation to existing highway (s), county roads, towns, etc. Existing Alignment - indicate locations and which side of present highway additional R/W should be acquired. This sketch may be used to indicate location of R/W Needs on adjacent segments providing the affected segments are so noted on the sketch and

Figure 5.

TABLE 1

MINIMUM CONDITIONS CONSIDERED ADEQUATE FOR EXISTING TRAFFIC ON RURAL TRUNK HIGHWAYS

SERVICE LEVEL OF	EVEL OF FACILITY	FREEWAY	TRUNK	ROUTES	FEEDER OR COLLECTOR ROUTES	ECTOR ROUTES
(DAILY HE	1960 ADT HEAVY COMMERCIAL)	OVER 5,000 (OVER 600)	2,000-5,000 (300 - 600)	1,000 - 2,000 (150 - 300)	400 - 1,000 (UNDER	UNDER 400 ER 150)
OPERATING SPEED, M.P.H.	SPEED, M.P.H.	50 - 55	45 - 50	40-45	AVERAGE 40	AVERAGE 40
SURFACE TY	TYPE⁴	нвн	HIGH INTERMEDIATE	LOW INTERMEDIATE	MO T	NOT
NUMBER OF	OF LANES	4	2,	2	2	2
LANE WIDTH, FEET	, FEET	12	12	П	10	01
SHOULDER W	WIDTH, FEET	60	g	φ	4	ET.
MAXIMUM G	GRADIENT, PERCENT ²	5-7	5-7	5-7	7 – 10	8-12
MAXIMUM C	CURVATURE, DEGREES ²	5-9	6-14	6-14	4 – 6	11 - 25
STOPPINGS	SIGHT DISTANCE	009	475	475	350	350
POSTED SPR	SPRINGTIME AXLE LOAD TONS	6	ø	o	7 ULTIMATE 9 TON ³	7 ULTIMATE 9 TON ⁵
	SAFE LOADING	н 20	r õ	H 52	0 н	OI #
BRIDGES	WIDTH		MINIMUM PAVEMENT	WIDTH + 2 FEET		MINIMUM SURFACE WIDTH
	VERTICAL CLEARANCE		4	I4 FEET		
RAILROAD PROTECTION	ROTECTION	GRADE SEPARATION	ALL CROSSINGS OF CROSSINGS TO HAVI TRAFFIC X TRAINS	OF MAIN LINE TRACKS HAVE FLASHING LIGHTS INS PER DAY = 3,500.	TO HAVE FLASHING LIGHTS. WHEN EXISTING AVERAGE	LIGHTS. ALL OTHER
NAME OF THE PROPERTY OF THE PR	CHARL WINE & COO & CAN DAIN CAGIN	DAILY TRACEIC				

1. FOUR LANE DIVIDED WHEN OVER 8,000 AVERAGE DAILY TRAFFIC.
2. LOWER FIGURE FOR FLAT TERRAIN, HIGHER FIGURE FOR RUGGED OR HILLY TERRAIN.
3. UNLESS NECESSARY TO PROVIDE UNRESTRICTED OUTLET TO MUNICIPALITY OVER 1,000 POPULATION.
4, 8000 SURFACE CONDITION REQUIRED.

TABLE 2

MINIMUM CONDITIONS CONSIDERED ADEQUATE FOR EXISTING TRAFFIC ON URBAN TRUNK HIGHWAYS

SERVICE LEVEL OF FACILITY	FREEWAY	EXPRESSWAY	TRUNK ROUTES TRUNK	TRUNK ROUTES	FEEDER OR COLLECTOR ROUTES
1960 ADT	OVER 25,000	10,000 - 30,000	3,000-10,000	1,000-3,000	UNDER 1,000
DESIGN SPEED, M.P.H.	20	10 10	30	30	30
DESIGN AXLE LOAD, TONS	6	ø	on	6	o
SURFACE TYPE'	HIGH	HIGH	нівн	INTER	INTERMEDIATE
NUMBER OF LANES ²	MINIMUM 4 DIVIDED	4 OCCASIONALLY DIVIDED	2 - 4	2	2
LANE WIDTH, FEET	PREFERABLY 12		10 - 10.5	01	01
ILLUMINATION	PREFERABLY	CONTINUOUS IN HIGHLY DEVELOPED AREAS		INTERSECTIONS	
PARKING	NONE	OCCASIONALLY	OCCASIONALLY RESTRICTED	NORMALLY	PERMITTED
CONTROL OF ACCESS	FULL	PARTIAL	OCCASIONALLY	USUALLY	NONE
MINOR CROSS STREETS	TERMINATED	USUALLY TERMINATED		AT GRADE	
MAJOR CROSS STREETS	SEPARATED	OCCASIONALLY SEPARATED	Z	NORMALLY AT GRADE	
CONTROL OF CROSS OR TURNING TRAFFIC AT GRADE	ALL SEPARATED	SIGNALS OR STOP SIGNS	SIC	SIGNALS OR STOP S	SIGNS
PRIVATE DRIVEWAYS	NONE	CONTROLLED	SOME CONTROLLED	YES	YES
WIDTH	PAVEMENT 4	A	WIDTH OF THROUGH	LANES	
BRIDGES LOADING		н-20		H-15	
VERTICAL CLEARANCE		4	FEET		
RAILROAD PROTECTION	ALL SEPARATED	ELIMINATE WHERE POSSIBLE FOR TRACKS OR FOR ONE TRACK WITH 6 TRAMS, AUTOMATIC SIGNALS ON ALL	E FOR 2 OR MORE WITH 6 OR MORE IN ALL OTHERS.	AUTOMATIC	SIGNALS

1. GOOD SURFACE AND CONDITION REQUIRED. 2. NUMBER OF THROUGH TRAFFIC LANES.

TABLE 3

NEW CONSTRUCTION DESIGN STANDARDS FOR RURAL TRUNK HIGHWAYS

SERVICE LEVEL OF FACILITY	INTERSTATE 8 FREEWAYS	EXPRESSWAYS	TRUNK ROUTES	OUTES	FEEDER (OR COLLECTOR ROUTES	R ROUTES
1981 ADT (DAILY HEAVY COMMERCIAL)	OVER 10000 (OVER 1,100)	5000-10,000 (600-1,100)	2,000-5,000 (300-600)	(150-2,000	400-1,000 (LESS	200-400 THAN 150)	UNDER 200
DESIGN SPEED, M. P. H.	7.0	02	0.4	7.0	09	20	50
OPERATING SPEED, M.P.H.	POSTED LIMIT	POSTED LIMIT	40-60	40-60	AVG. 45	AVG. 45	AVG. 45
SURFACE TYPE	нівн	нівн	нон	HIGH INTERMEDIATE	LOW	MOT	MOT
DESIGN AXLE LOAD, TONS	6	o	თ	6	7 ULTIMATE 9 2	7 ULTIMATE 92	7 ULTIMATE 92
NUMBER OF LANES	MIN-4 DIVIDED	4 DIVIDED	2 (MIN.)	2 (MIN.)	2	2	2
LANE WIDTH, FEET	12	12	12	12	12	12	12
SHOULDER TYPE	BITUMINOUS	BITUMINOUS	BITUMINOUS	GRAVEL	GRAVEL	GRAVEL	GRAVEL
SHOULDER WIDTH, FEET	01	8	8	8	9	4	4
MAXIMUM CURVATURE, DEGREES	33	33	33	43	. SC	63	. 8
MAXIMUM GRADIENT, PERCENT	33	33	43	53.3	53	6.3	63
CONTROL OF ACCESS	FULL	FULL OR PARTIAL	PARTIAL	ACCESS BY PERMIT	ACCESS BY PERMIT	ACCESS BY PERMIT	NOT REG'D
R/W WIDTH, FEET	200'+ DISTANCE	HCE BETW. C/L	200 MINIMUM 150 MINIMUM	4 LANES 2 LANES	120	100	001
STOPPING SIGHT DISTANCE, FEET	009	909	009	009	475	350	350
PASSING OPPORTUNITIES 4	NOT A	APPLICABLE	4 LANE-NOT APPLICABI 2 LANE - ONE PER MILE	APPLICABLE PER MILE	ONE PER MILE	AS A	AVAILABLE
UNDER 80' LONG	(FAI 150') P.	PAVEMENT PLUS	EFFECT IVE SH	SHOULDER WIDTH	PAVEMENT	T PLUS 6	FEET
BRIDGES WILL OVER 80' LONG	(FAI 150') P	PAVEMENT PLUS	6 FEET				
LOADING		H 20 S16		Н 20	918	H 15	5 512
VERTICAL CLEARANCE, FEET 5	16' 4"	,91	-91	-91	,91	.91	-91
RAILROAD PROTECTION	GRADE	SEPARATIONS	GRADE SEPARATION NO. OF TRAINS E MAIN LINE CROSS DAILY TRAFFIC X ON ALL OTHERS	GRADE SEPARATIONS ON 4 LANE DIVIDED NO. OF TRAINS EXCEEDS 6 PER DAY. MAIN LINE CROSSINGS, ALL OTHERS DALLY TRAFFIC X TRAINS PER DAY = 34. ON ALL OTHERS.	I ⊾≍ I	ROADS AND ON 2 LANE R FLASHING LIGHT SIGNALS LASHING LIGHTS WHEN DO. REFLECTORIZED WARN	LANE ROADS WHERE SIGNALS ON ALL WHEN AVERAGE D WARNING SIGNS

WITH LOCAL RESTRICTIONS.

MAY BE INCESSARY TO PROVIDE UNRESTRICTED OUTLET TO MUNICIPALITY OVER 1,000 POPULATION;
MAY BE INCESSARY TO PROVIDE UNRESTRICTED ON HILLY TERRAIN.
A CLIMBING LARE SHALL BE PROVIDED FOR TRUCKS ON 2 LANE ROADS WHERE THE TRAFFIC IS OVER 2,000 AVERAGE DAILY TRAFFIC (12% HEAVY COMMERCIAL)
AND THE PRODUCT OF THE PRECENT OF GRADE X THE LENGTH OF GRADE EXCEEDS 5,000.
VERTICAL CLEARANCES OF 15 ARE ALLOWABLE IN THE TWIN CITY METROPOLITAN AREA WITHIN THE FAL, BELTLINE, EXCEPT ON RAILROAD SEPARATIONS.

TABLE 4

NEW CONSTRUCTION DESIGN STANDARDS FOR URBAN TRUNK HIGHWAYS

1981 ADT 106	SERVICE LEVEL OF FACILITY	INTERSTATE 8	EXPRESSWAYS	TRUNK	ROUTES	FEEDER OR COL	COLLECTOR ROUTES
NO NO NO NO NO NO NO NO	1981 ADT	25,000 + HIGH LEVEL OF SERVICE	10,000-30,000 LOW LEVEL OF SERVICE	3,000-10,000	1,000-3,000	400 - 1,000	UNDER 400
NO	SPEED LIMIT, I		40	40	30	30	30
TYPE	DESIGN AXLE LOAD, TONS	6	o	თ	o	o	6
OF LANES¹ MIN. 4 DIVIDED 4 DIVIDED TH, FEET 12 12 TION NO NO OF ACCESS FULL FULL OR PART. ROSS STREET TERMINATED TERMINATED ROSS STREET TERMINATED TERMINATED OF CROSS OR TURNING ALL SEPARATED OR SEPARATED OR SEPARATED OR STOP SIGNS DRIVEWAYS NONE NONE OR FEW WIDTH PAVEMENT AND MINIMUM 4° LOADING LOADING 16° 4°°5 MHERE NEEDED AN UCADING 16° 4°°5 MHERE NEEDED		HIGH	HIGH	нвн	HIGH	HIGH INTERMEDIATE	HIGH INTERMEDIATE
110 I.2 I.2 I.2 110 I.3 I.2 110 I.3 I.2 110 I.3 I.3 I.3 110 I.3		4		4 DIVIDED OCCASIONALLY		2	2
OF ACCESS OF ACCESS FULL FULL OR PART. ROSS STREET TERMINATED TERMINATED TERMINATED SEPARATED SEPARATED OF CROSS OR TURNING ALL SEPARATED SEPARATED OR SEPARATED OR FEW WIDTH WIDTH WIDTH LOADING VERTICAL CLEARANCE IG 4"5 LOADING LOADING ROADS AND MINIMUM 4' LOADING LOADING LOADING E ROADS AND CROSSINGS ELIMINATED OR SEPARATED OF CROSSINGS ELIMINATED OR SEPARATED OF CROSSINGS ELIMINATED OR SEPARATED	LANE WIDTH, FEET	12	12	12	12	12	12
OF ACCESS FULL FULL OR PART. ROSS STREET ROSS STREET ROSS STREET SEPARATEO OF CROSS OR TURNING ALL SEPARATED OR SEPARATED OR SEPARATED SEPARATED OR SEPARATED OR SEPARATED OR SEPARATED OR SEPARATED OR STOP SIGNS NONE OR FEW WIDTH LOADING LOADING LOADING LOADING ROADS AN HERE NEEDED AN CROSSINGS ELIMINATED OR SEPARATED OR SEPARATED OR SEPARATED	ILLUMINATION	CONTINUOUS	CONTINUOUS	*		INTERSECTIONS	
POER STREET ROSS STREET ROSS STREET ROSS STREET ROSS STREET SEPARATED OF CROSS OR TURNING ALL SEPARATED SEPARATED OR SEPARATED AND MINIMUM 4' LOADING LE ROADS AND CROSSINGS ELIMINATED OR SEPARATED OF CROSSINGS ELIMINATED OR SEPARATED OF CROSSINGS ELIMINATED OR SEPARATED OF CROSSINGS ELIMINATED OR SEPARATED	PARKING ³	ON	ON	RESTRICTED OR ELIMINATED	OCCASIONALLY RESTRICTED	YES	YES
ROSS STREET TERMINATED TERMINATED ROSS STREET SEPARATEO SEPARATED OF CROSS OR TURNING ALL SEPARATED OR SEPARATED	OF	FULL	OR	PARTIAL			
ROSS STREET SEPARATED SEPARATED OF CROSS OR TURNING ALL SEPARATED OR STOP SIGNS DRIVEWAYS NONE NONE OR FEW WIDTH PAVEMENT AND MINIMUM 4' LOADING 16'4"5 E ROADS AN CROSSINGS ELIMINATED OR SEPARATED OR SEPARATED OR SEPARATED OR SEPARATED OR SEPARATED	CROSS	TERMINATED	TERMINATED	USUALLY			
OF CROSS OR TURNING ALL PREFERABLY AT GRADE SEPARATED OR STOP SIGNS DRIVEWAYS NONE NONE OR FEW WIDTH PAVEMENT AND MINIMUM 4' LOADING 16'4"5 VERTICAL CLEARANCE 16'4"5 R ROADS WHERE NEEDED AN CROSSINGS ELIMINATED OR SEPARATED OPROTECTION GRADE	CROSS	SEPARATED	PREFERABLY SEPARATED			ADE	
DRIVEWAYS WIDTH PAVEMENT AND MINIMUM 4' LOADING VERTICAL CLEARANCE RELIMINATED OR SEPARATED OF PROTECTION GRADE SEPARATIONS	OF CROSS OR AT GRADE	ALL SEPARATED	PREFERABLY SEPARATED OR STOP SIGNS	PREFERABLY STOP SIGNS - SOME TRAFFIC SIGNALS	STOP	OR TRAFFIC	IGNALS
WIDTH LOADING LOADING VERTICAL CLEARANCE RECORDS RIAN CROSSINGS DELIMINATED OR SEPARATED GRADE SEPARATIONS GRADE SEPARATIONS		NONE	O.R.	RESTRICT RIGHT TU	/0	YES	YES
LOADING VERTICAL CLEARANCE REPARE NEEDED WHERE NEEDED WHERE NEEDED WHERE NEEDED WHERE NEEDED WHERE NEEDED GRADS SEPARATED GRADE SEPARATIONS	WIDTH		MINIMUM		LANES		
LEARANCE 1614"5 WHERE NEEDED S ELIMINATED OR SEPARATED GRADE SEPARATIONS				H-20	S-16		8
WHERE NEEDED S ELIMINATED OR SEPARATED GRADE SEPARATIONS	占	16' 4"5			6,2		9,91
GRADE SEPARATIONS		å R	7		USUAL	SSWALKS	
	RAILROAD PROTECTION		ARATIONS	ELIMINATE WHERI OR MORE TRACKS O 6 OR MORE TRAINS SIGNALS AT ALL O	E FEASIBLE FOR 2 IR FOR I TRACK WITH PER DAY, AUTOMATIC THERS.	SPUR TRACKS MA ORIZED CROSSBUC	IC SIGNALS Y HAVE REFLECT- KS.

THOROUGH TARFOLL LAND CLASSIFICATION WOULD BE MADE UP OF CITY STREETS NOT ON THE TRUNK HIGHWAY SYSTEM AND THEREFORE NOT INCLUDED IN THIS STUDY.

2. THE MAJOR PORTION OF THIS CLASSIFICATION WIDTH) PROVIDED IN ADDITION TO THROUGH TRAFFIC LANDS.

4. CONTINUOUS IN BUSINESS, COMMERCIAL, AND DENSE RESIDENTIAL AREAS; INTERSECTIONS IN INDUSTRIAL AND OUTLYING RESIDENTIAL AREAS.

5. VERTICAL CLEARANCE OF 15 WER ALLOWABLE IN THE TWIN OIT METROPOLITAN AREA WITHIN THE RALL BELILINE, EXCEPT ON RAILROAD SEPARATIONS.

COLLECTION OF DATA

Five separate forms are used in the collection of data. The forms are as follows:

Form No. 2972—Roadway Data Sheet (Fig. 1).—This form contains the full identification and classification for each segment, present and future traffic data, existing and proposed road data, urban information, condition ratings and recommended construction period, space for the estimated right-of-way cost, and estimated construction involved in fulfilling the needs.

Form No. 2973—Structure Data Sheet (Fig. 2).—This form contains an abbreviated identification section for each bridge, the existing conditions, a section to indicate the adequacy of the existing structure and the recommended period of construction for the proposed improvement, the proposed improvement, and the estimated cost of the improvement.

Form No. 2974—Railroad Crossing Data Sheet (Fig. 3).—This form contains information regarding railroad crossings and is similar in nature to that in Form No. 2973.

Form No. 2975—Local Road Crossing Data Sheet (Fig. 4).—This form is used in those instances where it was necessary to do considerable work on a local road (city, county or township) in order to meet the proposed grade line or structure involved in the state highway improvement.

Form No. 2976—Right-of-Way Cost Determination Work Sheet (Fig. 5).—This form is for the use of the district engineer and the lands and right-of-way division in determining the location and estimating the cost of the right-of-way needed for the proposed improvement.

Because of the continuing nature of the study, these forms were designed to provide for the collection of information which is pertinent now or is expected to be so in the future. Because the approaching construction season produced a lack of time, the urban information section of Form No. 2972 was not used for the initial study. The spaces provided for a breakdown of the heavy commercial vehicles were not used because this information is not available on a statewide basis. However, it is expected that the balance of the information will become available over the next several years.

APPRAISAL PROCEDURES

The appraisal of the Trunk Highway System required an inspection and evaluation of each road section, bridge, and railroad grade crossing to determine: (a) which sections are presently inadequate to handle present traffic when compared to assumed minimum conditions which are considered as adequate to handle present traffic, (b) which sections are inadequate to handle the anticipated traffic 20 years hence when compared to the current construction design standards, and (c) the nature and the amount of construction required to bring each section up to these design standards. Also considered were future structural, geometric, and other inadequacies which may reasonably be anticipated to occur within the next two decades. Tables 1 through 4 give the minimum conditions and the construction design standards.

This appraisal of the Trunk Highways was made by the district engineers and their staffs. For the purpose of this study, the district engineers have indicated in which quarter of the 20-yr period such improvements should be made if funds were available at that time. Factors in this determination would be the degree of adequacy of the existing facility, and the relative urgency of the improvements.

DESIGN CRITERIA

The design criteria used throughout this study are based on the current construction designs in use in Minnesota. Typical standard designs are included as part of the cost computations. As changes in the standard designs occur, they may affect the estimated cost, and the affected quantities in the computer program may be revised to reflect this.

The standards to which each section of roadway and its related facilities are compared for adequacy are governed by the proposed service level of the facility, projected

traffic estimates, and rural or urban classification. The data supplied by the district engineers is reviewed by the Highway Needs Unit for conformance to standards, completeness, and consistency between districts prior to machine processing.

After this preliminary checking is completed, the needs study data are coded on the data sheets and then punched on tabulating cards to make up an input deck for the computer.

Traffic Data

The traffic data, both present and projected, were obtained from the Traffic Analysis Unit. The projections of the traffic volumes anticipated in 1981 are based on the trend of the traffic growth during the last ten years. The majority of these projections are the result of a computer program designed for the Traffic Analysis Unit; however, each projection is reviewed and the stations which appear to have irregular or decreasing growth rates are studied and a projection determined for each one. The needs study procedure is designed to provide for revisions of the projected traffic estimates should the growth rate vary considerably from the present projections. These projections are used by the computer in selecting the proper typical design for the cost computations where complete base, surface or shoulders are specified.

Cost Data

The major difference between this and other studies of its type is that the majority of its cost computations are performed by computer processes using: (a) a unit cost table which is programmed into the computer separately, and (b) the reported or required quantities of the various work items necessary to fulfill the construction needs on each segment of trunk highway. To develop the unit cost data, the Department's Estimating Section divided the state into twelve cost areas (Fig. 6), based on general topography, availability of construction material and labor rates. The unit costs for the work items included in the computer program are estimated for each of the twelve cost areas. These estimated unit costs are determined from recent construction contracts on the items included in the Needs Study Work Items. All bridge costs were computed by the Highway Needs Unit using average costs per sq ft of deck area. These costs, recommended by the Bridge Section, were varied by the type of service, skew, and bridge width; in the case of concrete box culverts, the cost per foot was estimated for each of the several types in use. Railroad protection costs were estimated by the district engineers from a range of costs furnished for each type of protection. Roadside development costs were estimated by the district engineers since this item varies considerably within each cost area. Right-of-way costs, though not currently available, are being estimated by the Lands and Right-of-Way Section,

Computer Programs

The needs study involves a series of computer programs which perform several functions. The five functions are (a) to edit the input data for invalid coding or conditions wherever possible, (b) to assemble a magnetic tape file containing the input data, (c) to update the input data tape to reflect the current conditions and proposed improvements on each highway segment, (d) to compute the estimated costs of construction, and (e) to print a variety of listings and reports showing the mileage and cost of the proposed construction by various breakdowns.

The initial computer program (Program A) is designed to perform the first two of these. This program is written so that the edit function is always performed, while the tape assembly may or may not be performed. The input to this program is a deck of punched tabulating cards containing the information from the data sheets. The program performs approximately 150 edits on each segment for which there is a set of data cards, resulting in a printed list of the errors which were detected. These errors are invalid cards due to faulty reporting, coding, keypunching, errors in card sequence, or incomplete sets of cards. In assembling the tape, tabulating cards numbered 1 through 10 which contain the data from the Roadway Data Sheet—Form No. 2972 must be present. The limit on the number of bridges, railroad crossings, and local road

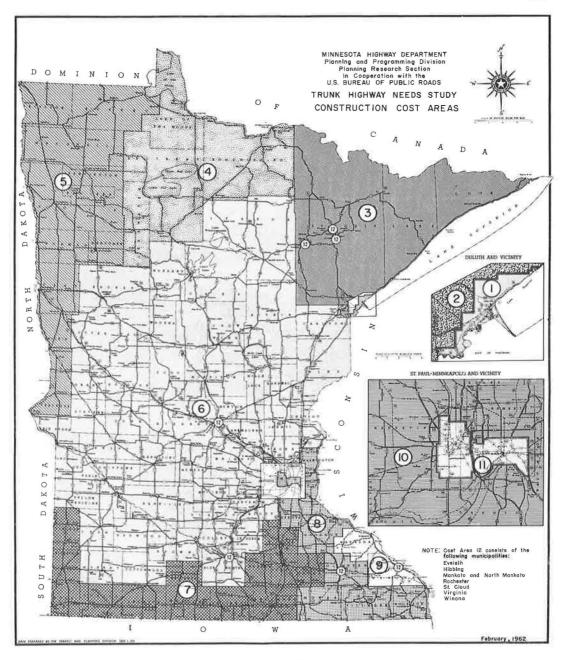


Figure 6.

crossings which can be included with each section is determined by the total number of positions allotted for this supplementary data. The available space provides for a maximum of 15 bridges per segment; however, this number would be reduced if railroad or local road crossings are also required in the segment. Figure 7 shows the flow of the various operations involved in Program A and Program B.

If an existing tape is to be updated, Program A may be used to perform the edits on the corrected data cards prior to the updating. When used in this manner, the instructions must state that the production on this program is for edit only. In this case, a

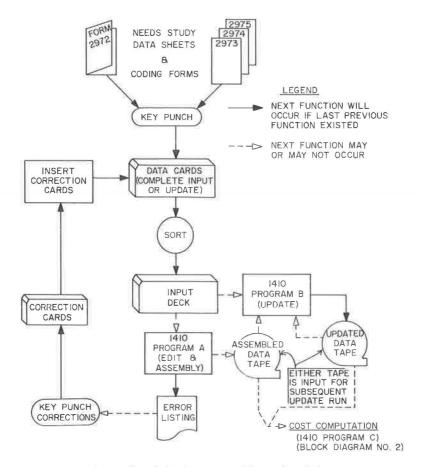


Figure 7. Data tape assembly and update.

data tape will not be assembled, although a listing of the edit errors will be printed. The input deck to Program A may represent the entire Trunk Highway System or any part of it, as long as the proper sequencing of cards entered as input is maintained; thus, each time Program A is run for editing purposes and the corrections for errors noted in the listing are made, only those sections which had errors need to be re-edited.

Computer Program B is designed to update an existing Trunk Highway Needs Study data tape; this is the third function of the computer program. A segment which is on the existing tape may be corrected, deleted, or left undisturbed; a new segment may also be added to those already on the tape. In this program, the existing data for a segment to be corrected is completely removed from the tape and a new set of data is inserted. Thus, for segments to be corrected as well as for the new segments, the entire set of data cards for the segment (10 roadway data cards plus any bridge, railroad or local road crossing cards for the segment) must be included with the input. The limitations on the positions available for supplementary data are the same as for Program A. To delete a segment from the tape, a delete card is used which removes all the data for the segment to be eliminated from the tape.

The fourth computer function is carried out by Program C (Fig. 8). This program computes for each segment the costs of all the various work items that comprise the proposed construction on the segment. This is accomplished by using the data tape assembled by either Program A or Program B and a deck of cost cards containing unit prices for each item by cost area. Program C is split into two phases; the first produces a printed image of the unit cost table as it appears within the program, and the

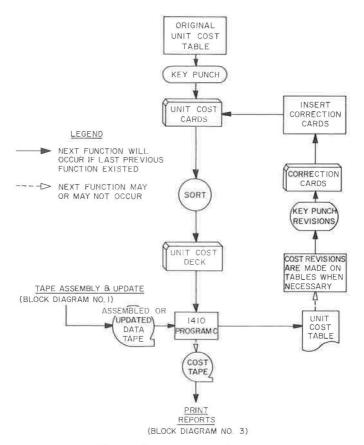


Figure 8. Cost computation.

second performs the cost computations. The first phase serves as a check to make sure that the proper unit costs are being used in the cost computations. After completion of the first phase of the program, the use of the second phase is optional; thus, the program may be used only for the purpose of updating and checking the unit costs. When it is necessary to revise any of the unit costs, the revisions are marked on the cost table produced from the last cost deck and the new unit costs cards are keypunched directly from this.

Included in the cost computation program itself are tables of precalculated quantities used for the complete construction items as related to the various design specifications and the numerous cost computation formulas for each cost item. As changes in the standard designs occur, the affected quantities in the computer program may be revised to reflect the effect of change in design on the estimated cost.

The input data on base, surface, and shoulder specify whether partial or complete construction of these items is required. If partial construction is shown, the quantities of materials to be used in the cost formulas are also specified as part of the input. If complete construction is indicated, the program determines the exact design to be used from the traffic volume and type of construction. After determining the proper design, it refers to the quantity tables to obtain the quantities associated with that design for use in the cost formulas. The end result of Program C, phase 2, is a cost tape. This tape contains the identification and classification, traffic volumes, as well as the costs for each item of work required within each segment. It is from this tape that the various summaries and listings are obtained, either directly or indirectly.

The production of the various reports (listings and summaries) from the cost tape is shown schematically in Figure 9. The majority of the needs study reports come directly

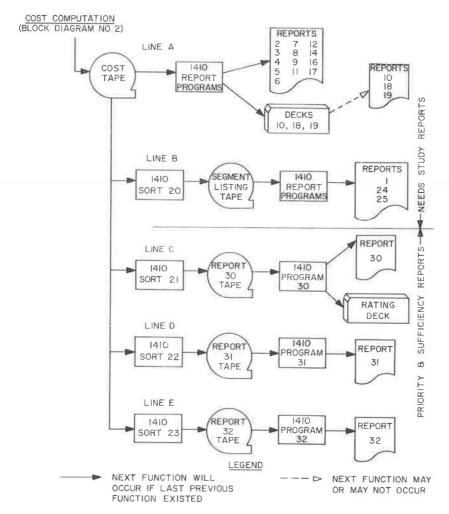


Figure 9. Print reports.

from the cost tape (line A); three are derived from output decks (line A); and three are obtained from a segment listing tape derived from the cost tape (line B). The balance of the programs (lines C, D, and E) enable the Data Correlation Unit to utilize the condition ratings contained in the needs study for developing sufficiency ratings. These ratings and the needs study estimates are being used by the Construction Program Unit in establishing construction programs. A list of the programmed reports is included in the Appendix.

The date of production is inserted in the tape label to differentiate between tapes made at different times. This date will be carried forward to the "cost tape" (see Program C). The "year" portion of this date will automatically be printed on all reports subsequently printed directly from this cost tape. On reports which are printed from sorted tapes, the year must be inserted by the computer console operator using the date on the label of the Trunk Highway Needs Study update tape.

CONCLUSION

To date, the results obtained from this study and the related computer programs have been satisfactory. The many edits contained in the program help considerably to

reduce the clerical errors which appear in any large volume of work such as this study entails. The original assembled tape was updated three times within the 6-month period following its production: the first made minor corrections to the original data; the second update removed the needs covered by contracts awarded during the first half of calendar year 1962 and reflected the changes in corporate limits, Federal designation and load-carrying capacity which had occurred since January 1962; the third update reflected the results of the rearrangement of the area covered by two districts and contracts awarded through the first quarter of the 1963 calendar year. Listings of the cost of the proposed improvements on each highway segment and bridge and tabulated summaries of costs furnished to the district engineers and Program Development Section have been well received. Based on experience so far, the needs study is easily maintained; therefore, it can be used for a number of years. We feel that the features designed into the Minnesota Trunk Highway Needs Study allow for enough flexibility for the study to be maintained on a continuing basis.

Many of the tabulated reports are produced by the computer in a format suitable for inclusion in reports furnished to the legislature and highway-related organizations. Reproductions of portions of several of the listings and tabulations are included in the Appendix.

The computer programs (IBM Model 1410) are documented and copies will be made available on request to the authors.

Appendix

TRUNK HIGHWAY NEEDS STUDY REPORTS

Report

- 1. Segment Listing of Estimated Costs for Major Work Items with Control Section and District Totals.
- 2. Tabulation of Estimated Costs and Proposed Miles for Individual Work Items, by County, District, and Statewide.
- 3. County Tabulation of Proposed Miles and Estimated Costs for Plan B and Plan A by Variance in Design with District and State Totals.
- 4. Tabulation of Miles and Estimated Costs by Legal Designation, by County, District, and Statewide.
- 5. Tabulation of Miles and Estimated Costs by Service: Level of Facility and Urban Classification, by District and Statewide.
- 6. Tabulation of Miles and Estimated Costs by Federal Designation and Urban Classification, by County, District, and Statewide.
- 7. Tabulation of Miles and Estimated Costs by Urban and Municipal Classifications, by County, District, and Statewide.
- 8. Tabulation of Miles and Estimated Costs by Type of Project, by County, District, and Statewide, with District and State Project Type Summaries.
- 9. Tabulation of Estimated Costs and Proposed Miles by Present and Proposed Load Restriction, by County, District, and Statewide.
- 10. Segment Listing of Estimated Costs and Existing Miles of Potential Trunk Highway Turnbacks by Service Level of Facility with Totals by Legal Designation.
- 11. Tabulation of Estimated Costs and Existing Miles by Type of Project by Period of Deficiency, by County, District, and Statewide.
- 12. Segment Listing of 20-to-22 Foot Wide Concrete Pavement by Trunk Highway Number.
- 13. Canceled.
- 14. Tabulation of Estimated Costs and Proposed Miles by Type of Project and Recommended Construction Period, by District and Statewide.
- 15. Canceled.
- 16. Tabulation of Estimated Costs and Existing and Proposed Miles by Federal Designation by Rural/Urban Classification by Present ADT, by District and Statewide.
- 17. Tabulation of Estimated Costs and Existing and Proposed Miles by Federal Designation by Rural/Urban Classification by Projected ADT, by District and Statewide.
- 18. Card Output for Trunk Highway Needs and County State Aid Needs Comparison.
- 19. Card Output for Miscellaneous Tabulated Summaries.
- 24. Listing of Existing and Proposed Bridges with Estimated Cost of Construction or Reconstruction, by District.
- 25. Tabulation of the Number of Existing and Proposed Bridges and Estimated Costs by Type of Service, by Type of Work, by County Within District, by District, and Statewide, with District and State Totals by Federal Designation and Service Level.
- A. Statewide Rural Condition Rating Listing by Adjusted Rating, Control Section, and Segment.
 - B. Rural Condition Rating Output Deck.
- 31. Rural Condition Rating Listing by District by Adjusted Rating, Control Section, and Segment.
- 32. Rural Condition Rating Listing by District by Trunk Highway, Control Section, and Segment.

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**************************************		U.S. DEPAR	RATION WITH T THERT OF COME OF PUBLIC ROAD	EACE	**************************************	
**************************************		TABULATION OF N	ZGBBB YAMIDIN			
******* ***********************		BY URBAN AND MUR	HELPAL CLASSI	FICATIONS		
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ATTENDED TO STATE OF THE PARTY	XX 1-12-(4)					*11.
	\$4,001 (F.O. D. O 101 (A. B.	**************				
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	2011177 201118 44111 4111 20112 2011 2011 2011 2011 2011 2011 201		+ ,			**********
	2011177 201118 44111 4111 20112 2011 2011 2011 2011 2011 2011 201		* **			**************************************
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A STATE OF THE STA	**************************************	TYPICAL 1	TITLE SHEET			**************************************

REPORT NO. 1 SEGMENT LISTING (1963 Data)

_	T H	D LAKE	A6 H S TO H L	MODO LAKE	1.0	T SURFACE	24 FT 26 F	T YK SKAD	E 48 TK 5	UNFALE SU	2 EC UMUAI	KY RUKAL
	PRO	IECY TYPE	- COADE. BACE.	AND STRUMENOUS		PR	OPOSED DESIGN	RURAL	TON PRO	JECTED ADT 1	727 CI	DLLECTOR
		PRELIMINA	ARY ENGINEERING WAY AND GRUBBING ON ADJUSTMENT	6	BASE			1 10,900	RETAININ	G MALLS		-
		RIGHT OF	WAY		SURF	ACE AND S	HOULDERS	5,600	HAILROAD	PROTECTION		7.00
		CLEARING	AND GRUBBING	300	PAIL	ROAD GRAD	E SEPARATIONS		HIGHWAY	PROTECTION		
		DEMOLITIE	OH .	300	HIGH	WAY GRADE	SEPARATIONS		ROADSIDE	DEVELOPMENT		
_	1,1111	UTILITY A	ADJUSTMENT	500	INTE	RCHANGE 5			MISCELLA	NEOUS ITEMS		
		GRADING +	MINOR STRUCTUR	ES 6,700	OTHE	R BRIDGES	AND TUNNELS		ENGINEER	ING + CONTING	ENCIES	3,13
_		10.000000000000000000000000000000000000								TOTAL COS	T\$_	34.40
	TH	274	N L WOOD LAKE TO	TH 67	CONT SEC	T 8714	SEG 020	B T210	KISTING MILES	6.51 PR	DPOSED MI	LES 8.3
	W118	AL	EXISTI	MG NOT DIVIDED	81	T SURFACE	24 FT 26 F	T YR GRAD	48 YR S	URFACE 50	SECONDA	RY RURAL
_	PRO	JECT TYPE	- GRADE, BASE,	AND BITUMINOUS		PR	OPOSED DESIGN	RURAL	TON PRO	JECTED ADT	936 CI	DLLECTOR
	1,70	DOE! INTN	ARY ENGINEERING	4	BASE			4 162,900	RETAININ	G WALLS		
201		STORT OF	ARY ENGINEERING	-	SURF	ACE AND S		40.700	KALLBOAD	PROTECTION		
_		CLEARING	AND GRUBBING	14-600	RAIL	BOAD GRAD	E SEPARATIONS		HI GHWAY	PROTECTION		2.40
			DN CHOUDEING		HIGH	MAY GRADE	SEPARATIONS SEPARATIONS			DEVELOPMENT		
		UCHOLITI	ADJUSTMENT	5-200	1911	RCHANGES	***************************************			NEOUS ITEMS		
-		COADING	MINOR STRUCTUR	EE 211.600				133,000	ENGINEER	ING + CONTING	ENCIES	59,9
		OKADING .	A MINON DINGETON	£41,000	O'm	in mine mar a	miner Countries	2331000	2-10411100	TOTAL COS		659,50
_		an I nose	MHD BR NO 0460	8 8.10 NWOOD	L YR 2	4 EV157	STREAM X-INC	DOND STOFA	W Y-ING NEW	STRUCTURE	7203	8 47.0
	10.110	BRIDGES	MHD BR NO 0458				STREAM X-1NG		A X-ING NEW		COST	
			MHU BK NU U450	4.70 ABOOD	L 11	EVISI	TINCAN A THE	THUT SINCE	1 × 100 00	JIME TONE	400.	
_	707	AL CONTROL	L SECTION 8714	EVIETING NILES	0 07	14.1	LES DE PROPIS	ED CONSTRUCTI	DN 8.83			-
	101				2240		LLJ OI THOTOS	4 173 800	PETAINIA	C VALLS		
			ARY ENGINEERING	•	GRAL	Acc 440. 4	mount on a c	ED CONSTRUCTI \$ 173,800 66,300	DATINDAT	DRUTECTION		7.0
_		RIGHT DE		11 000	2000	DOAD CRAS	E SEPARATIONS		HITCHHAY	PROTECTION		2,4
		CLEARING	AND GRUBBING	14,400	MAIL	NONU CRADE	E SCHWWWIIONS			DEVELOPMENT		
		DEMOLITE	ON ADJUSTBENT	5,700	HIGH	MAT GRADE	SEPARATIONS			NEDUS ITEMS		
_		OTILITY	ADJUSTRENT	9,400	TICLE	BURNALS.	AND TUNNELS	133,000		ING + CONTING	ENCIES	63.0
		GRADING	MINDR STRUCTUR	ES 218,300	DINE	H BRIDGES	MUD LONNERS	133,000	ENGINEER	FOTAL COS		693.9
										TOTAL CU		94344
-	TOT	AL COUNTY	87 DISTRICT 8 ARY ENGINEERING	EXISTING MILES	133.55	HI	LES OF PROPOS	ED CONSTRUCTE	ON 133.41		100	1.0
		PRELIMIN.	ARY ENGINEERING	5	BASE			\$ 1.824.800	RETAININ	IG WALLS		
						ACE AND S	HOULDERS	2,190,200	RAILROAD	PROTECTION		17.0
_		CLEARING	AND GRUBBING	90,300	STAG	WOAD GRAD	E SEPARATIONS	308-000	HIGHWAY	PROTECTION		74,9
		DENDLITT	CIN	32,500	HIGH	WAY GRADE	SEPARATIONS		ROADSIDE	DEVELOPMENT		
			ADJUSTMENT			MCHANGES	Terror recession by Europe.		MISCELLA	NEOUS_ITEMS_		162.5
_		CRADING	* MINOR STRUCTUR		OTHE	# BRIDGES	AND TUNNELS	1,966,000		ING + CONTING		927,1
•		Quantition.	- HINDY SINGEIGN		01116		HILD TO HILLS	.,,,,,,,	4.100111	TOTAL COS		10,199,20
-	100	AL DISTRE	C1 8	EXISTING MILES	1457.60	M.7	LES DE PROPOS	EU CONSTRUCTI	ON 1431.88			
-	101	OUT THIN	ARY ENGINEERING	COLUMN OLICE	BASE		CCA ST COMES	\$15,492,700	RETAINIT	IG WALLS		The second second
		DICHT OF	MAY EMOTHERITA				HOULDERS		BALLBOAL	PROTECTION	ALTERNATION OF	221.4
			AND GRUBBING				E SEPARATIONS			PROTECTION		035.2
		LLEARING	AND GRUBBING	600,800			SEPARATIONS			DEVELOPHENT		22214
***		DEMOLITI	UN	265,600					MITCELL	MEDIE ITEMS		744-0
-			ON ADJUSTMENT		INTE	RCHANGES		539,000		NEOUS ITEMS	Maria Company	
-	-1		ADJUSTMENT + MINDA STRUCTUR		INTE	RCHANGES		539,000		ING + CONTING	Maria Company	764.0 8.990.8

REPORT NO. 2 TABULATION OF INDIVIDUAL WORK ITEMS (1962 Data)

RADING			PE DNLY		EN ENLY		. widen		E COMPLETE		LIGNMENT
		MILES	COST	MILES	COST	MILES	COST	MILES	6051	MILES	COST
RIGHT OF WAY		12.52	5,700	1216.80	1,564,700	1272.75	2.228.100	2109.33	1,410,000	1325.36	2.324.700
DEMOLITION		5.97	20,100	108.59	205.300	103.10	600.400	1041.19	1.053.500	089.33	2.157.400
RESCUAL TTEMS		3+45	201100	100.34	203.300	103.16	6001400	1043.14	1,033,600	DAY. 3.2	C1137,400
CLASS A			1.343.600	- 10-11	28,147,600		31.096.100		75,493,100		58.499.100
CLASS A	10.46	100	193439000		3.501.700		2.556.100		15,728,300		10.743.100
A BORRCH					5.865.900		1,111,100		1+955+600		3.660.200
n ncance					3,600		111111100		375,000		40,400
SHAMP EXCAY		30.45	319,500	236.26	944.500	416.36	2.348.800	1316.28	6.767.400	608.47	4,968,000
SWAPP BACKFILL	-	28.16	552,300	229.18	1.881.100	468.24	5.134.200	1195.02	13,537,500		11.250.100
ROCK EXCAV ASR			-075,120,17	12.66	22.000	2.555.25	211211333	.12	45,000	.05	4,100
ALR											
AIR				63.62	77,100	156.69	274,500	113.45	484,800	99.95	404,400
MINCR STR UIO		16	90,700	98	6,323,800	414	2,420,800	415	2,409,500	228	1,333,300
Ć1Ć		1.8	197,400	247	2,665,000	65	734,30C	109	1.244.000	112	1,272,800
LOCAL RD CROSS	.0.			1	113,000					2	79,00C
			42.000					-			
NC GRADING	21.	29.39 H	1145								
RASE		CCMPLET			DENING.		ENGTHENING				-
		LES	1233	FILLS	CGST	PILES					
CHAVEL	2953		2,464,100		\$14.591,000	242.62		,			
RITUPINCUS	2624		7,185,500	776.12	9,341,200	d46.14	4,163,900)			
SCIL CEPENT	1.6	. 50	462.766	116-17	1,191,500						
FORMED CONC	5.	.57	4,353,800	595.46	0.235,500	21.80	336,500				
PURPED COME	39	. 21	4,333,800	343.40	=12.151400	21.00	136+300				
NC BASE	3249	.44 MIL	£5								
			with	RCACWAY				CESSORY R	oine -		
SURFACING			FILES	COST					COST.		
NONE			1542.32		-	ZAMPS		43 \$17.9			
ADDITIONAL BLTU	NINCLI	2	5044.86	67.647.	500	LLIMBING LA			25.400		2 10 10 10 10
CCPPLETE BITCHT		-	4700.4E	54.907.		FRONTAGE BE			64.860		
SLIP FORM CONCR	ETE		383.42	20,922,		A	0 - 0	CALL BUSINESS	200000		
FORMED CONCRETE		REINE	550.76	29,613,							
ECHMED CONCRETE			1392.03	14.240.	500	. INCLUCES	BASE AND SURI	ACE COSTS			
				2027							
SHOULCERING -	externer	**	PILES VIOLA	141.019.							
	CHAFE	LDERING		2,889,0							
R	SHLUI	FREHING	1261.01	2,009,0	700					the same of	

	COST		LIN FT	1223		27/2007/2004	140.	\$651
FENCING 229.25 SIGNING 485.37	\$ 4,876,700		173,400 722,600	1,443,600	FIGHTING	CONTINUOUS	2,435	1,824,000
3100139	774717000	CURH + GUTTER GLARD RAIL		16,000,400 5,179,200		FLASHING BEACONS ISOLATED PRETINED INTERCUN PALTIMED	135	23,000 810,000 405,000
ROADSIDE DEVELOP CTHER COSTS	6 70,000 5 2,451,700		SQ F1 785,200	COST 5 733,000		TRAFFIC ACTUATED TRAFFIC ADJ 3 TO 5 TRAFFIC ADJ GVER 5	119 22 6	2,143,000 525,000 85,000
	AD	MENTER THEFT	ccsi	-				
TERCAD GRADE SEPARA		215 280	16,181,000					
HWAY INTERCHANGES		92 287	43,730,000					
ER BRIDGES AND TUN	1GAS	73 (4	10,800					
	IGNALS IG + GATES	168 222	1,766,600				-	
LITY ACJUSTMENT SINEERING AND CONTI			11,794,200					
AL EXISTING MILEAG		7-16						
TAL EXISTING MILEAG	E 11,81	7-16						
TAL EXISTING MILEAG	E 11,81	7-16						
IAL CEST AL EXISTING MILEAG FAL PROPESSED MILEAG	E 11,81	7-16						
TAL EXISTING MILEAG	E 11,81	7-16				17		
TAL EXISTING MILEAG	E 11,81	7-16						
AL EXISTING MILEAG	E 11,81	7-16					F-110	
TAL EXISTING MILEAG	E 11,81	7-16						
AL EXISTING MILEAG	E 11,81	7-16						
AL EXISTING MILEAG	E 11,81	7-16						

REPORT NO. 5 TABULATION OF MILES AND ESTIMATED COSTS BY SERVICE LEVEL (1963 Data)

								0.00	essenti il sa			
4							-	*******				
-					DISTRI	C T 9						
SERVICE LEVEL	5	RURAL	_			URBAN				TOTAL		-
	EXISTING MILES	PROPOSED MILES		COST	EXISTING	PROPOSED MILES		COST	EXISTING MILES	PROPOSED MILES		COST
FREEWAY	.00	11.50		5,307,200	5.67	7.59		13,980,300	5.67	19.09		19,287,
EXPRESSMAY	97-29	101.07	\$	21,320,800	72.18	64.16	5	32,105,100	169.47	165.23	8	53,425,
TRUNK ROUTE	182.9A	169-93		13.911.400	71.65	64-10		16.779.700	253.73	236-03		30.491.
SUB-TOTAL 1-3	279.37	282.50		40,539,400	149.50	135.85	\$	62,865,100	428.87	418-35		103,404.
n m a A								4.4.0	ii.	0.10,000	-	
COLLECTOR 4	72.96	28.36		1,536,900	34-81	18-98		2,622,900	107.77	47-34		4,159,
COLLECTOR 5	15.58	14.09	5	682,500	6.38	5.84		965,100	21.96	19.93	\$	1,648,
COLLECTOR 6	.00	.00		ō	.00	.00	1	. 0	-00	.00		-
SUB-TOTAL 4-6	88.54	12.45		2.219.400	\$1.19	24.02		3,588,600	129.73	67.27		5,808.
21-07-3 (0)												
TOTAL	367.91	324.95		42,758,800	190-69	160.67	á	66,453,700	558.60	485.62		109,212,
							_				_	1 - 100
2047												
						30 mm		14-04-57-18 G01034				
				S T		TALS						
		RURAL		\$ 1		T A L S	17-4-5			TOTAL		
	EXISTING MILES	RURAL PROPOSED MILES		S T			17-4-5					
SERVICE LEVEL	EXISTING MILES	PROPOSED MILES		110010	ATE TO	URBAN	17-4-4	TZDS	EXISTING	TOTAL		COST
	EXISTING	PROPOSED MILES		COST	ATE TO EXISTING MILES	URBAN PROPOSED MILES	17-4-4	COST 143,309,700	EXISTING MILES	TOTAL PROPOSED MILES 248-22	4414	COS1
SERVICE LEVEL FREEWAY EXPRESSWAY	EXISTING MILES 121,71 1,213.66	PROPOSED MILES 118-19 1,219.76	\$ 2	COST	EXISTING MILES 118.38 249.58	PROPOSED MILES	1	COST 149,109,700 . .98,952,600 .	EXISTING MILES 240.09 1,463.24	TOTAL PROPOSED MILES 248-22 1-442-49		COS1
SERVICE LEVEL	EXISTING MILES 121-71 1,213-66 5,505-96	PROPOSED MILES 118.19 1,219.76 5,130.95	\$ 2 \$ 3	COST	ATE TO EXISTING MILES 118.38	URBAN PROPOSEO MILES 130.03. 222.73	1	COST 143,309,700	EXISTING MILES 240.09 1,463.24	TOTAL PROPOSED MILES 248-22 1-442-49		COST 168,753, 349,784, 396,332,
SERVICE LEVEL FREEWAY EXPRESSWAY TAUNK ROUTE SUB-TOTAL 1-3	EXISTING MILES 121.71 1.213.66 5.505.96 6.841.33	PROPOSED MILES 118.19 1.219.76 5.130.95 6.468.90	\$ 2 \$ 3 \$ 6	COST 19,443,600 250,832,100 155,406,100 255,681,800	EXISTING MILES 118.38 249.58 179.97 547.93	URBAN PROPOSEO MILES 130-03. 222-73 160-21 512-97.	1	COST 149,109,700. 98,952,600. 40,926,200. 289,188,500	EXISTING MILES 240.09 1,463.24 5,685.93 7,389.26	TOTAL PROPOSED MILES 248-22 1.442-49 5.291.16	1 1 1	COST 166,753, 349,784, 394,332, 914,870,
SERVICE LEVEL FREEWAY EXPRESSMAY TRUNK, ROUTE SUB-TOTAL 1-3	EXISTING MILES 121-71 1,213-66 5,505-96 6,841-33	PROPOSED MILES 118.19 1,219.76 5,130.95 6,468.90	\$ 5 2 \$ 3 \$ 6	COST 19,443,600 250,832,100 135,406,100 225,681,800	EXISTING MILES 118.38 249.58 179.97 547.93	URBAN PROPOSED MILES 130-03 222.73 160-21 512-97	1	COST 143,309,700 .98,952,600 40,92A,200 299,188,500	EXISTING MILES 240.09 1,463.24 9.685.93 7,389.26	TOTAL PROPOSED MILES 248-22 1-442-49 5-291-1A 6-981-67	1 1 1	COST 168,753, 349,784, 396,332, 914,870,
SERVICE LEVEL FREEWAY EXPRESSMAY TRUNK.ROUTE SUB-TOTAL 1-3 COLLECTOR 4 COLLECTOR 5	EXISTING MILES 121.71 1.213.66 5.505.96 6.841.33	PROPOSED MILES 118.19 1.219.76 5.130.95 6.468.90 1.637.47 1.325.36	\$ 5 3 5 6 8 \$ 5	COST 19,443,600 250,832,100 135,406,100 225,681,800 86,533,000 85,797,600	EXISTING MILES 118.38 249.58 179.97 547.93	URBAN PROPOSEO MILES 130-03 222-73 160-21 512-97	\$ 5	COST 149,309,700 98,952,600 40,920,200 289,188,500 17,871,900 9,432,600	EXISTING MILES 240.09 1,463.24 9,685.93 7,389.26	TOTAL PROPOSED MILES 246.22 1.442.49 5.291.16 6.981.87		COST 168,753, 349,784, 349,784, 314,870, 114,610, 95,230,
SERVICE LEVEL FREEWAY EXPRESSWAY TRUNK ADULTE SUB-TOTAL 1-3 COLLECTOR 4 COLLECTOR 5 COLLECTOR 6	EXISTING MILES 121.71 1.21.73.66 5.505.96 6.841.33 1.908.60 1.353.77	PROPOSED MILES 118.19 1,219.76 5,130.95 6,468.90 1,637.47 1,325.36 1,008.77	\$ 5 2 \$ 3 \$ 6	COST 19.443,600 250,832,100 135,406,100 525,661,800 26,533,000 85,797,600 64,527,900	EXISTING MILES 11a.38 249.58 179.97 547.93 129.69 40.51	URBAN PROPOSED MILES 130-03. 222-13 160-21 512-97. 75-40. 34-12.	5	COST 143,109,700 98,952,600 40,926,200 289,188,500 17,877,900 9,432,600 1,296,700	EXISTING MILES 240.09 1,463.24 5,685.93 7,389.26 2,035.29 1,394.28	TOTAL PROPOSED MILES 248-22 1,442,49 5,291,16 6,981,87 1,315,88 1,013,58		COSF 168,753, 349,784, 396,332, 914,870, 116,410, 95,230,
SERVICE LEVEL FREEWAY EXPRESSMAY TRUNK, ROUTE SUB-TOTAL 1-3 COLLECTOR 4 COLLECTOR 5	EXISTING MILES 121.71 1.21.73.66 5.505.96 6.841.33 1.908.60 1.353.77	PROPOSED MILES 118.19 1.219.76 5.130.95 6.468.90 1.637.47 1.325.36	\$ 5 2 \$ 3 \$ 6	COST 19,443,600 250,832,100 135,406,100 225,681,800 86,533,000 85,797,600	EXISTING MILES 118.38 249.58 179.97 547.93	URBAN PROPOSEO MILES 130-03 222-73 160-21 512-97	5	COST 149,309,700 98,952,600 40,920,200 289,188,500 17,871,900 9,432,600	EXISTING MILES 240.09 1,463.24 9,685.93 7,389.26	TOTAL PROPOSED MILES 248-22 1,442,49 5,291,16 6,981,87 1,315,88 1,013,58		COST 168,753, 349,784, 396,332, 914,870, 114,410, 95,230, Δ5,824,
SERVICE LEVEL FREEWAY EXPRESSWAY TRUNK ADULTE SUB-TOTAL 1-3 COLLECTOR 4 COLLECTOR 5 COLLECTOR 6	EXISTING MILES 121-71 1-213-66 5-505-96 6-841-33 1-908-60 1-335-77 1-001-12	PROPOSED MILES 118-19 1,219-76 5-130-95 6-468-90 1-637-47 1,325-36 1,008-77	\$ 2 5 3 5 6 5 8 8 8 8 2	COST 19.443,600 250,832,100 135,406,100 525,661,800 26,533,000 85,797,600 64,527,900	EXISTING MILES 11a.38 249.58 179.97 547.93 129.69 40.51	URBAN PROPOSEO MILES 130.03. 222.13 160.21 512.97. 75.40. 34.12. 4.81. 114.33	\$ \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	COST 143,109,700 98,952,600 40,926,200 289,188,500 17,877,900 9,432,600 1,296,700	EXISTING MILES 240.09 1,463.24 5,685.93 7,389.26 2,036.29 1,394.28 1,304.28	TOTAL PROPOSED MILES 248-22 1,442,49 5,291,16 6,981,87 1,315,88 1,013,58		COST 166,753, 349,784, 396,332, 914,870, 114,410, 45,230, 45,824, 275,465,
SERVICE LEVEL FREEWAY EXPRESSMAY TAUNX ROUTE SUB-TOTAL 1-3 COLLECTOR 4 COLLECTOR 6 SUB-TOTAL A-6.	EXISTING MILES 121-71 1-213-66 5-505-96 6-841-33 1-908-60 1-335-77 1-001-12	PROPOSED MILES 118-19 1,219-76 5-130-95 6-468-90 1-637-47 1,325-36 1,008-77	\$ 2 5 3 5 6 5 8 8 8 8 2	COST 19,443,600 250,832,100 135,406,100 225,681,800 85,797,600 64,527,900	EXISTING MILES 118.38 249.58 179.97 547.93 129.69 40.51	URBAN PROPOSEO MILES 130.03. 222.13 160.21 512.97. 75.40. 34.12. 4.81. 114.33	\$ \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	COST 169,309,700 .98,952,600 .40,92A,200 .289,188,500 .17,877,900 .9,432,400 .1,296,700 .28,607,200	EXISTING MILES 240.09 1,463.24 5,685.93 7,389.26 2,036.29 1,394.28 1,304.28	TOTAL PROPOSED MILES 246.22 1.442.49 5.201.16 6.981.87 1.212.81 1.213.9.48 1.013.58		COST 166,753, 349,784, 396,332, 914,870, 114,410, 45,230, 45,824, 275,465,

REPORT NO. 6 TABULATION OF MILES AND ESTIMATED COSTS BY FEDERAL DESIGNATION (1963 Data)

	DISTRICT		RURAL					URBAN				TOTAL		
-	FEDERAL DESIGNATION	EXISTING MILES	PROPOSED MILES		COST		EXISTING MILES	PADPOSED MILES		COST	EXISTING MILES	PROPOSED MILES		COST
_	DISTRICT 6													
)	INTERSTATE								5					
	PRIMARY	876.76	789.41		108.900.600		65-01	45.41		_12,381,100	941.77	834.82		121.281.70
	SECONDARY	424.81	414.84		44,295,100		5.97	4.72		2,065,300	430.78	419.56		46,360,40
)	NON-FEDERAL		0.5 1.5 5.0				4.09	2.93		299,500	4.09	2.93		299.50
	TOTAL .	_1:301.57	1.204:25	6	153,195,700		75.07	53.06	_1_	14.745.900	1.376.64	1.257.31	. 6.	167.941.60
	DISTRICT 7													
-			Arr	-		-			-				-	
	INTERSTATE													
	PRIMARY	870.49	816.24		67,173,900		35.44	27.16		9,873,400	905.93	843.40		77.047.30
-	SECONDARY	423.46	422.86		20,780,000		3.61	1.27		47.000	427-07	525.11	_	284867400
	NON-FEDERAL	1.46	.86		693,900		l.ld	1.16		178,500	2.64	2.04		B72,40
	TOTAL	1,295.41	1,239,96		96,647,800		40.23	29.61	\$	10,138,900	1,335.64	1,269.57	\$	106,786,70
_	8 TOIRTZIG													
	INTERSTATE			1					*					
	PRIMARY	988.31	966.39		70,727,900		25.14	21.84		1.201.300	1.013.45	988.23		71.929.20
	SECONDARY	442-19	441-67		26,926,500		1.46	1.40		43,000	443.67	443.15		26,969.50
	NON-FEDERAL	.50	-50		_4,300			100,1100			-50	-50		4.30
	TOTAL	1,431,00	1.408.56	\$	97,658,700		26.62	23.32		1.244.300	1.457.62	1.431.88	-	98,903,00
E .		W-10000000	0.000							22.6.02.1(0.612.9750)				
_	OISTRICT 9											-		
	INTERSTATE													
_	PRIMARY	311.01	270.29		38,467,700		169.78	143.24	170	61.022.300	480-79	413.58	-	99.490.00
	SECONDARY	56.90	54.66		4,291,100		6.47	6.23		1,127,100	63.37	60.B9		5.418.20
t .	NON-FEDERAL						14.44	11.15		4,304,300	14-44	11.15		4.304.3
-	TOTAL	367.91	324.95	1	42,758,800		190.69	160-67	1	66,453,700	558.60	485-62		109,212,5
1,,	STATE FOTALS													
	INTERSTATE													
(2)	PRIMARY	6,987.82	6.386.29	100	585,496,700		635.62	556.71	-	287,880,700	7.623.44	6,943,00		873,377,40
	SECONDARY	4.092.76			283,496,700		40.56	26.03		8.299.600	4.133.32		0871	291.796.3
	NON-FEDERAL	24.24	14.53		3.546.900		46.86	44.56		21,615,400	71.10	59.09		25.162.3
	TOTAL		10.440.50		872.540.300		723.04	627.30		317,795,700		11.067.80	4.1	,190,336,0

REPORT NO. 8 TABULATION OF MILES AND ESTIMATED COSTS BY PROJECT TYPE (1963 Data)

	DISTRICT	PROJECT CODES	TYPE OF PROJECT	EXISTING MILES	PROPUSED	COST	
-	DISTRICT 7	00	NO CONSTRUCTION	121.08		N:	
		01,02,03	SURFACING	7.03	7.03	258.000	
		04,05,06,07	BASE . SURFACE	23.50	23.58	1,194,800	
-		08.09	COMPLETE	244.17	288.75	58,973,300	
		10,11,12,13	REGRADE # 1DEN:	820.79	831.22	43,677,000	
		14	AND RESURFACE MISCELLANEOUS	118.99	116.99	2,683,600	
		TOTAL		1,335,65	1,269,57	106,786,700	
	S TOINTZIC	00	NO CONSTRUCTION	45.29		5	
		01,02,03	SURFACING	104.79	105.79	3+238+000	
		04,05,06,07	BASE + SURFACE	11.93	12.01	502,600	
		08,09	COMPLETE	189.12	205.46	26,088,400	
		10,11,12,13	REGRADE, #1DEN, AND RESURFACE	1,045-18	1,042,37	A7.668.200	
		16	MISCELLANEOUS	61.25	61.25	1,405,800	
		TOTAL		1,457.62	1,431.88	s 98,903,000	
	STATEMINE INTALS	00	NO CONSTRUCTION	1,165.13		,	
	×	01,02,03	SURFACING	822.86	319.69	30.979.100	
		04,05,06,07	BASE + SURFACE	130.41	130.34	7,111,700	
	H. 1-01	08,04	COMPLETE	3,328,33	3,728.72	705,987,300	
		10,11,12,13	REGRADE WIDEN AND RESURFACE	5,801.36	5,810.35	399.715.800	
		14	MISCELLANEOUS	579.77	578.70	46,542,100	
		TOTAL		11 027 06	11.067.80	\$1,190,336,000	

REPORT NO. 9 TABULATION OF MILES AND ESTIMATED COSTS BY PRESENT AND PROPOSED SPRINGTIME LOAD RESTRICTION (1963 Data)

	DISTRICT PRESENT LOAD	22222255								and the same	
	RESTRICTION	MILES	1-1	COST	HILES	1502	NOT-6 03	Willer	_11	COST	
	KESTRICTION	HILLS		COST	WILES		(021	MILES			
	DISTRICT 1									200	
	NON-EXIST	+12	4	6,500	59.33		23,605,400	59,45	\$	23,611,900	
AND THE RESERVE	3-TON	***		01700	,,,,,		F314021100	21112	•	1240114400	
1111	4-TON	162,11		15,341,700	62.23		8.219.400	224.34		23,561,100	
	5-TON	240.96		11,978,800	107-19		7,970,900	348.15		19,949,700	
	6-TON	53.34		2,596,000	38,59		3.047.800	91.93		5,643,800	
	7-TON	82.62		3,390,300	213.23		22,585,000	295.65		25,974,300	
	B-TON	1000									
	9-TON	3.37		167.000	492.39		78,308,600	495.76		78.475.600	***********
											Tries and the same
	TATOT	542.52	\$	33,480,300	972.96	. \$	143,736,100	1,515.48	\$	177,216,400	
Assessed the same											
	01518161 2					-					
CHECK COLUM	NON-EXIST	18.21	1	1,713,300	4.55		2,615,500	22.76		4,328,800	
APPRILITATION AND ADDRESS.	3-TON										
	5-10M	172.65		9.191.000	42.54	_	5.285.600	215.41		13.779.500.	
STREET, S.	5-TON	195.95		10.916.100	146.99		9,837,200	342.94		20,753,300	
The state of the same	K01-4	119-84		4,737,300	166.23		8.994.400	286.07		13,731,700	
	7-10N	120-65	-	1.287.300	279.65		10.788.700	400-30	_	14.076.000	
- 004-00H-1 -	a-TON										
*****	9-TON	1.49		15,400	445.45		35,167,200	446.94		35,182,600	
1.0	TOTAL	628.98	\$	30,164,200	1.085.44		71,687,600	1,714.42	5	101,851,800	
70.01	STATEMINE TOTALS										
	NON-EXIST	67.26		5,819,700	341.66		154.274.000	409.12		160.093.700	
	3-10%	-0.00	15	5101.4400			15.11-11.1400	10,,,,			
	4-TON	014.67		77,753,400	220.70		29.233.300	1.035.37		100.956.700	
	5-10N	1,231,50		71,187,500	1.142.46		01.713.000	2.374.04		158,900,500	- X11 - Y411
	6-TON	469.52		22,905,100	719.51		59.776.500	1,188.33		77.661.900	
	7-TON	386.50		16.607.800	1.400.11		103.085.700	1.700.41		110,693,500	
1111111	8-T0H										(mark) between
	9-TON	34.55		1.090.600	4.235.78		566.119,100	4.272.33		569.009.700	
	TOTAL	3,008,08	1	196,164,100	8,059.72		294.1IL.900.		-	.190.336.000	
No. 118.00						_		(4)((-),4)(-)	***		
								eres in a common of			*****

REPORT NO. 24 LISTING OF EXISTING AND PROPOSED BRIDGES (1963 Data)

-11	DIST L TH 169 MHO BR NO 2112 2.70 EKEMATH			NONE_		BUILT 32		R/H APERDACH	8	
	PRESENT STRUCTURE DEFICIENT - GEOMETRICS	PROPOSED STR ROWAY 130 RECOMMENDED	FT. SOMES	NONE	DESIGN HZC	-216		STRUCTURE TOTAL		20,000
	CONT SEC 6934 SEGMENT DIO FAP EXPRESSVAY		FT. SDMKS			BUILT 34		APRROACH	8	2.000
	PROJ ADT #.512 PLACEMENT-SQUARE PRESENT STRUCTURE ADEQUATE DEFICIENT MITHIN 15 YRS GEOMETRICS	ROWAY 30	FT. SOWKS	MONE	170 FT DESIGN H20 IN 20 YRS.	-516		STRUCTURE		92,000
	DIST L TH 169 MHD BR NO 3.30 EKEWATH CONT SEC 6934 SEGMENT DID FAP EXPRESSMAY		E			24.7	-21203	R/H APRROACH		2.000
- 2	PROJ ADT 8.312 PLACEMENT-	ROPOSED HAY ROWAY 30 RECORRENCED	FT. SONKS		DESIGN HZC			TOTAL.		92,000
	CONT SEC 6934 SEGMENT DAD TRUNK	EXISTING HWY	ET. SONKS	NORE		BUILT NR		APRROACH		
	PRESENT STRUCTURE DEFICIENT - GEOMETRICS	PROPOSED HMY ROWAY 30 RECOMMENDED	FT. SONKS		DESIGN HZO			STRUCTURE		78.000
	OLSY 1 TH 149 NHD BR NO 69002 2.00 NE TH73		/RR 141	0 FT 8 5	(1) 1 (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	BUILT 61			17.5	2.00
	PROJ ADT 10,400 PLACEMENT-SKEW Present Structure Adequate		*		30.00			111 111	- 6	
	DIST 1 TH LAY 1040 BR NO 69003 2-00 NESTHT3 CONT SEC 6934 SECHENT 130 FAP EXPRESSMAY	EXISTING HWY	/RR 194	FT 8 S	() () () (4)	BUILT 61	1			
111	PROJ ADY 10,400 PLACEMENT-SKEW PRESENT STRUCTURE ADEQUATE									
-	DIST 1 TH 169 MHD BR NW 69014 AT NIBBING COMT SEC 6914 SEGMENT 110 FAP EXPRESSMAY.	EXISTING HMY			O.O VERT C	BUILT 61	1	(
	PROJ ADT 10.400 PLACEMENT-SQUARE PRESENT STRUCTURE ADEQUATE		_							
	ALAMANA BOAT OF A DATE OF THE STATE OF THE S									