

Metrics, Benchmarking and Target Setting

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Results from NCHRP Project 20-118:

Effective Performance Management by Transportation Agencies— Benchmarking and Comparative Measurement

(Final Draft Report)









# Starting Point: TRANSPORTATION DISRUPTION

mans took 10,000 years to generate the first 5 exabytes of data, but we now generate that amount of data every other day.

Eric Schmidt, former Google CEO





#### **BENCHMARKING:**

Using compatible data to compare performance outcomes among DOTs with the aim of learning from success stories and continuously improving

#### **WHY BENCHMARK?**



Inform

performance
target setting



Uncover noteworthy practices



Spur improvement & innovation



INDEPENDENT BENCHMARKING

Low effort for agencies

Modest cost

Can be responsible to management concerns

Relies on readily available data

Flexible, ad-hoc approach

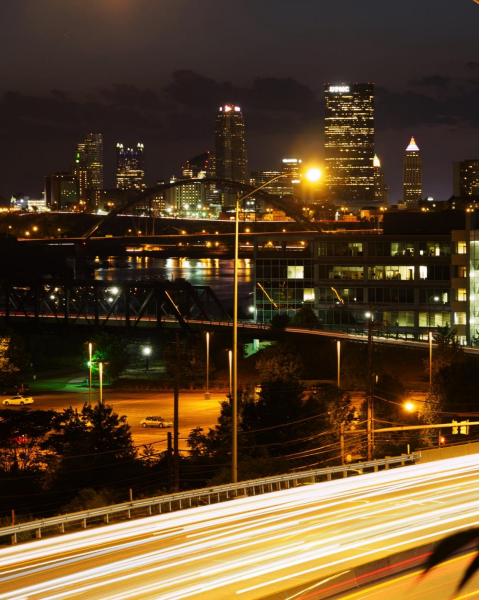


### BENCHMARKING NETWORKS

More nuanced – can tailor data and measures to specific areas of concern

Agencies may be motivated to remain engaged once in a network

Information is confidential among participants (Subject to FOIA)



## Basic 6 Step BENCHMARKING

## Step 1. Set the Stage

Choose a leader,

Clarify objectives,

Get buy-in, and

Assemble a team

#### Step 2.

### Define Your Approach

Choose & define measures,

Identify data sources,

Get buy-in, and

Assemble a team

### **Step 3. Select Peers**

Don't strive for perfection,

Consider criteria like climate, population, agency budget, organizational structure, or travel volume

### Step 4. Obtain Data

National sources: NBI, FARS, NTD, etc.

Peer data: Potential to provide more targeted and relevant information

## Step 5. Analyze the Data

Be prepared to clean data Explore data using visuals & statistics

### **Step 6. Identify Noteworthy Practices**

Data analysis should lead to conversations with top-performing agencies about the ways they achieve results



### DIGITAL BENCHMARKING PLATFORM

New York State Department of Transportation (NYSDOT)













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Define meaningful peer groups

### **Benchmarking Platform**

2. Compare performance

en(t)SHmärk

3. Collaborate and Learn

Compare performance across a number of measures, and most importantly, connect with other practitioners to discover what works for performance improvement. Register for full site access, or browse publicly available performance and improvement information.



**Find Peers** 



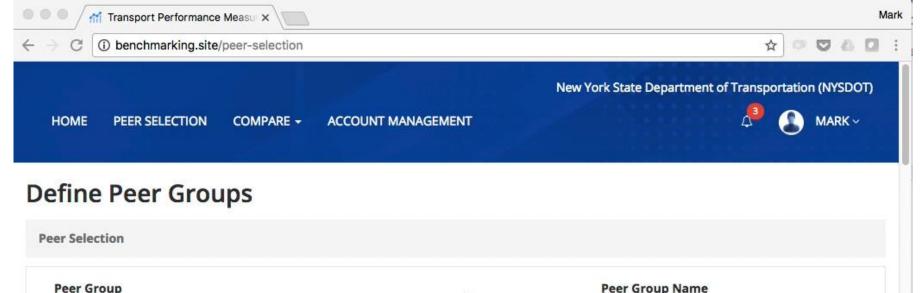
Compare Performance

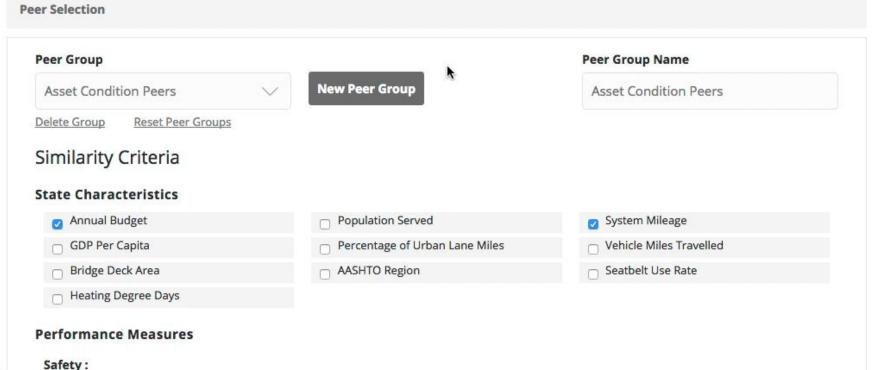


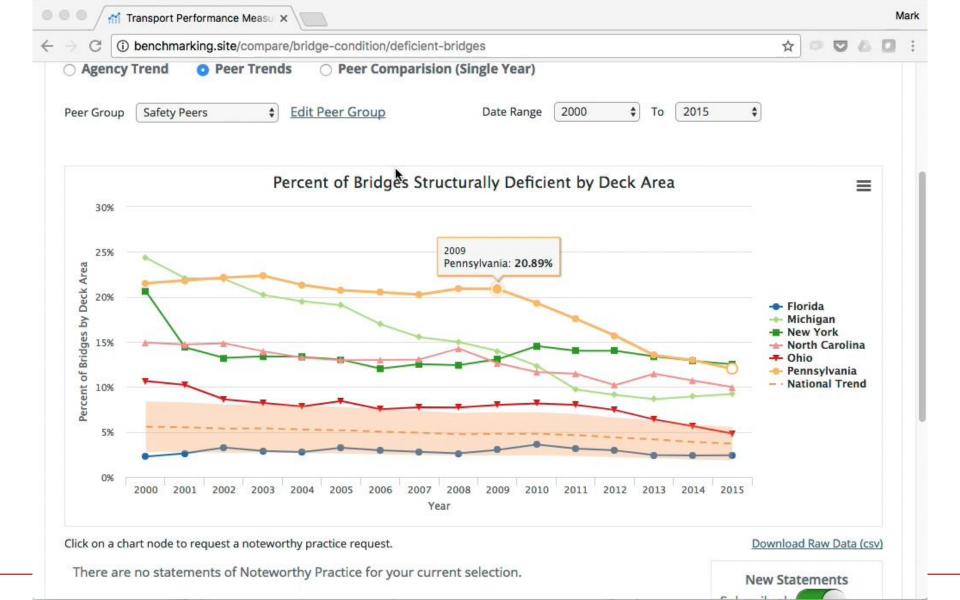
Learn & Improve

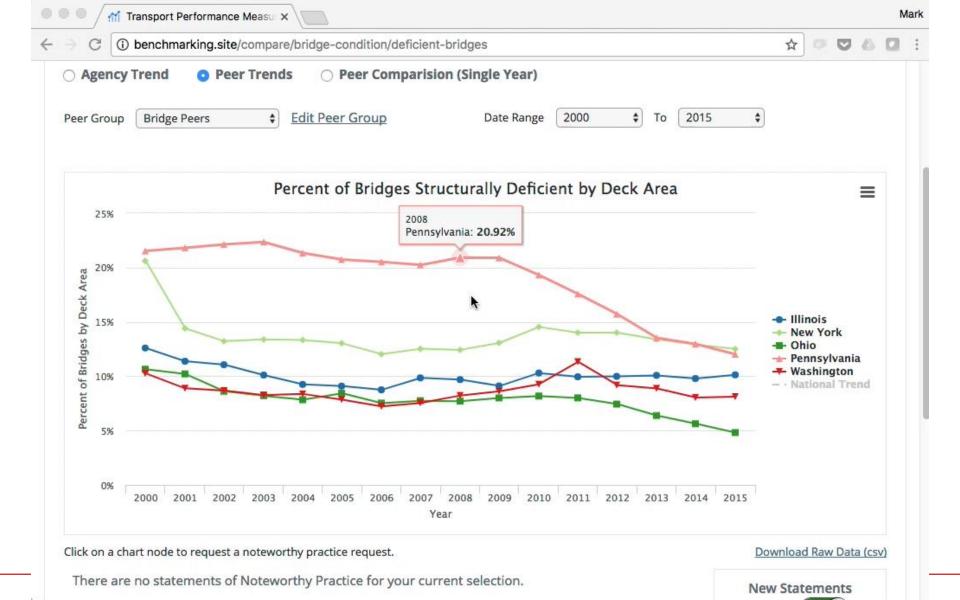
#### My DOT

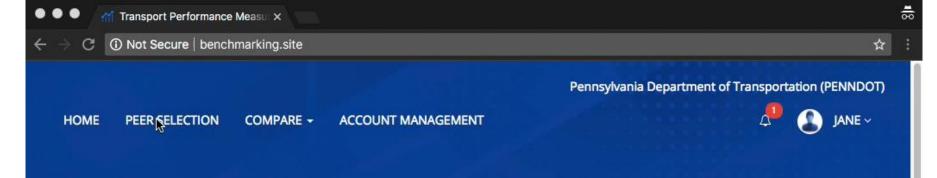
Name			Population Served	System Mileage
New York State Department of Transportation (NYSDOT)			19,745,289	114,365
Peers			how Only Active Agencies	Save changes
③ Similarity Score ↓『		Name IT	② Population Served ‡†	⑦ System Mileage ↓↑
9.88	<b>V</b>	Florida Department of Transportation (FDOT)	20,612,439	122,659
9.50	•	Pennsylvania Department of Transportation (PENNDOT)	12,784,227	120,091
9.41	•	Ohio Department of Transportation (ODOT)	11,614,373	122,926
9.32	•	North Carolina Department of Transportation (NCDOT)	10,146,788	106,334
9.30		Illinois Department of Transportation (IDOT)	12,801,539	145,840
9.30	•	Michigan Department of Transportation (MDOT)	9,928,300	122,286
9.28		Georgia Department of Transportation (GDOT)	10,310,371	128,134
9.09		Wisconsin Department of Transportation (WisDOT)	5,778,708	115,372
9.01		Indiana Department of Transportation (INDOT)	6,633,053	96,570
9.00		Tennessee Department of Transportation (TDOT)	6,651,194	95,637
8.98		Missouri Department of Transportation (MoDOT)	6,093,000	131,549
8.96		Oklahoma Department of Transportation (ODOT)	3,923,561	112,711
8.95		Virginia Department of Transportation (VDOT)	8,411,808	75,062
8.94		Alabama Department of Transportation (ALDOT)	4,863,300	102,020
8.93		Iowa Department of Transportation (DOT)	3,134,693	114,442









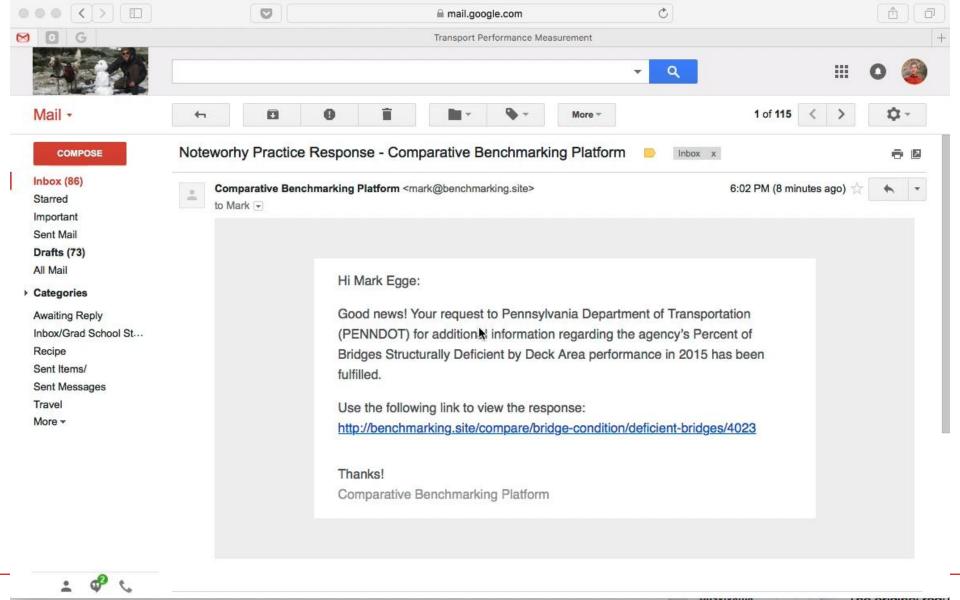


## Transportation Comparative Benchmarking Platform

#### ben(t)SHmärk

The ongoing process of comparing outcomes and practices to those of similar organizations, with the intention of continuously improving quality and performance.

This platform is intended to facilitate continuous benchmarking among state DOTs. Here, transportation practitioners can find appropriate peers, compare performance across a number of measures, and most importantly, connect with other practitioners to discover what works for performance improvement. Register for full site access, or browse publicly available performance and improvement information.



## Interested in learning more?

Try it yourself:

http://benchmarking.tpm-portal.com/

