Paratransit Capacity Utilization: Matching Demands on Space with Vehicle Mix

Insights from the American Bus Benchmarking Group

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Structure

Context: Performance Metrics

- What is a boarding?
- What is fleet capacity?
- Capacity Utilization

Using examples and the methodology adopted by the **American Bus Benchmarking Group** – a coalition of medium-sized bus agencies founded in 2011 based on existing international public transit benchmarking models

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Normalization & the Paratransit Key Performance Indicator System

Growth

PG1 Ridership: Passengers/Trips (5-year % change)

PG2 Service Levels (5-year % change)

PG3 Ridership Relative to Agency Total

PG4 Operating Cost Relative to Agency Total

PG5 Eligibility (% of applications denied, % approved conditionally and unconditionally)

Customer

PC1 On-Time Pick-up Performance

PC2 On-Time Drop-off Performance

PC3 % of Late Cancellations

PC4 % of No Shows

PC5 Average Hold Time

PC6 Abandoned Calls

Financial

PF1 Total Operating Cost per Passenger,
Passenger Mile, and Completed Trip

PF2 Total Operating Cost per Vehicle Mile and Hour (F3 service operation, F4 maintenance, F5 taxi cost, F6 administration)

PF7 Average Fare per Passenger

PF8 Operating Cost Recovery

Internal Processes

PP1 Peak Fleet Utilization

PP2 Actual Productivity (passengers and completed trips per vehicle mile and hour)

PP3 Fleet Reliability (miles between road calls due to technical faults)

Safety

PS1 Number of Vehicle Collisions per Vehicle Mile and Hour (preventable and non-preventable)

PS2 Number of Passenger Injuries per Boarding and Passenger Mile

Environmental

PE1 Fuel Consumption (per vehicle mile / passenger mile)

PE2 CO₂ Emissions (per vehicle mile / passenger mile)

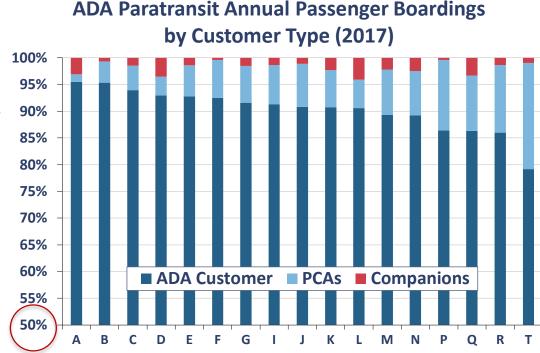
What is a boarding?

- ADA paratransit vs. other service
- ADA certified customer boardings
- Other passenger boardings
 - Personal Care Attendants
 - Companions
- Capacity boardings
 - Service animals, employees, large luggage/devices

Counting methodology limitations

A B C D E F

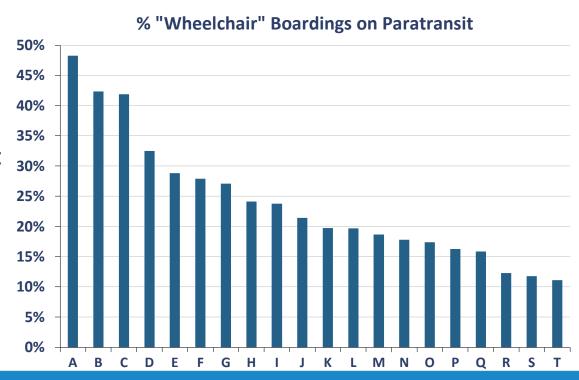
Management (policies) and enforcement of other boardings



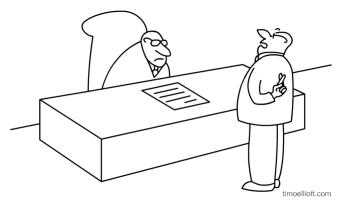
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What is a boarding?

- Boardings involving a 'wheelchair'
 - Complementary data item:
 lift deployments (similarly 5-45% of boardings)



What is a boarding?



"Yes sir, you can absolutely trust those numbers"

Why is this important?

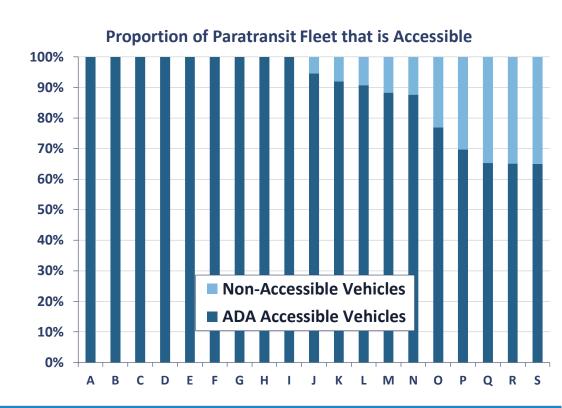
Impact on:

- Performance metrics (normalization)
- Understanding of passenger miles/trip length and dwell time
- Revenue
- Communication with stakeholders (esp. for cost and productivity)
- Match demand with supply
 - Seat and other capacity, accessibility

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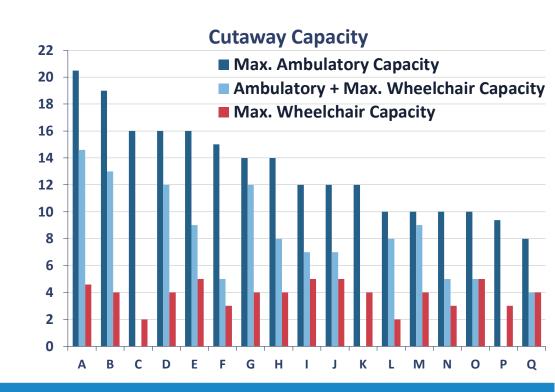
What is fleet capacity?

- Vehicle type/size
- Seats
- Wheelchair spaces (Regular vs. large / long)
- Space for luggage, large bags, walkers and other devices



What is fleet capacity?

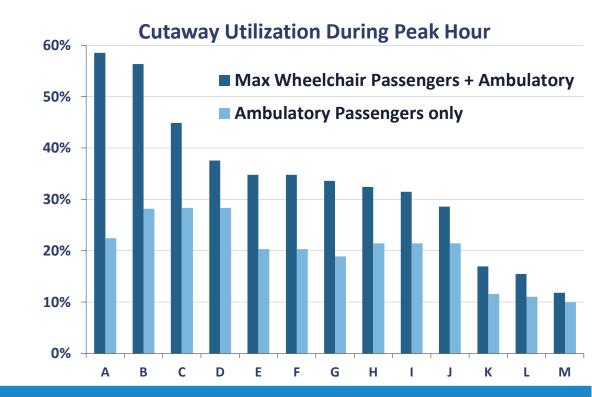
- Vehicle type/size
- Seats
- Wheelchair spaces (Regular vs. large / long)
- Space for luggage, large bags, walkers and other devices
- Ambulatory vs. wheelchair configurations



Capacity Utilization

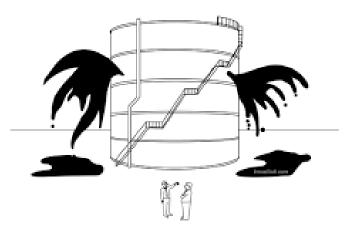
Boardings in peak hour

(Fleet in use during peak hour x vehicle capacity)



Capacity Utilization (Best Practices)

- Subscription and group trips
- Different vehicles for different customers
- Different vehicles for different trip types (group, individual, peak/off-peak, long/short trip length, etc.)
- Track cost and productivity by vehicle type to adjust vehicle assignment and capital investment in future



"Data is the new oil? Absolutely-toxic if mishandled!..."

Thank you! Any Questions?

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For reference: Morse L, Trompet M, Barron A, Graham DJ,

2017, Development of a Key Performance Indicator

System to Benchmark Relative Paratransit Performance,

Transportation Research Record, Pages: 1-8, ISSN: 0361-1981

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Background: ABBG Membership

- Between ~5-50 million annual boardings
- Between ~100-600 vehicles in fleet
- Similar service and operating characteristics
- Public management/administration
- Willingness to participate/contribute
- Geographic diversity



Background: ABBG Paratransit Models

- Most members do most eligibility certification steps in-house
- Most members have at least some in-house dedicated fleet even if they contract services (some maintain these vehicles, others don't)
- Members that contract vary in which functions they perform inhouse vs. contract (e.g., dispatching, scheduling, etc.)





