



Driving Decision About Intermodal Investment & Operations

Metra and CREATE

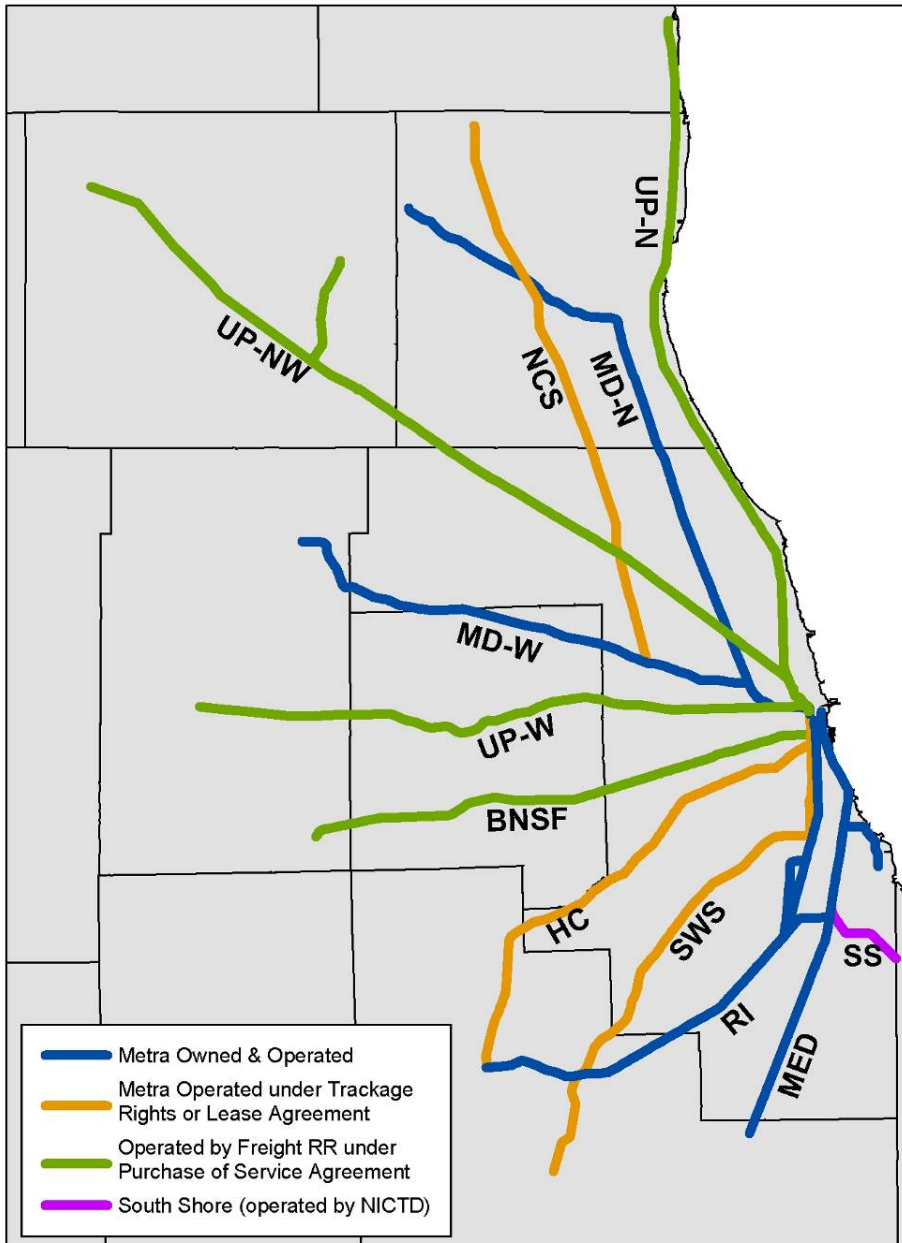
Making a Difference in Chicago

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Metra System Profile

- Largest commuter railroad in the country based on miles of trackage
 - 11 main lines, 4 branch lines
 - 241 stations – 5 in downtown Chicago and 236 outlying
 - 1,155 miles of track
 - 488 route miles
 - 1,154 rail vehicles, including 146 locomotives
- 703 revenue trains each weekday
- 300,000 passenger trips each weekday
- 83.4 million passenger trips in 2014
- 94.3% system-wide on-time performance in 2014

Chicago's Complex Rail Network

Railroads operating in the Chicago Terminal include Metra; Amtrak; BNSF Railway; Union Pacific; CN; Canadian Pacific Railway; Norfolk Southern; CSX; Indiana Harbor Belt; Belt Railway Company; Southshore Freight; and Wisconsin & Southern Railroad

- 25% of all U.S. rail traffic touches Chicago
- 46% of all intermodal units moving in the U.S. touch Chicago
- 54% of intermodal units to/from Seattle/Tacoma touch Chicago
- 26% of intermodal units to/from Los Angeles/Long Beach touch Chicago



CREATE

\$3.7 billion Public Private Partnership (PPP) program designed to improve transportation flow through Chicago focusing on:

- Passenger and freight train traffic
- Separation of freight & commuter trains at 6 key junctions
- Elimination of 25 road/rail grade crossings (grade separations)

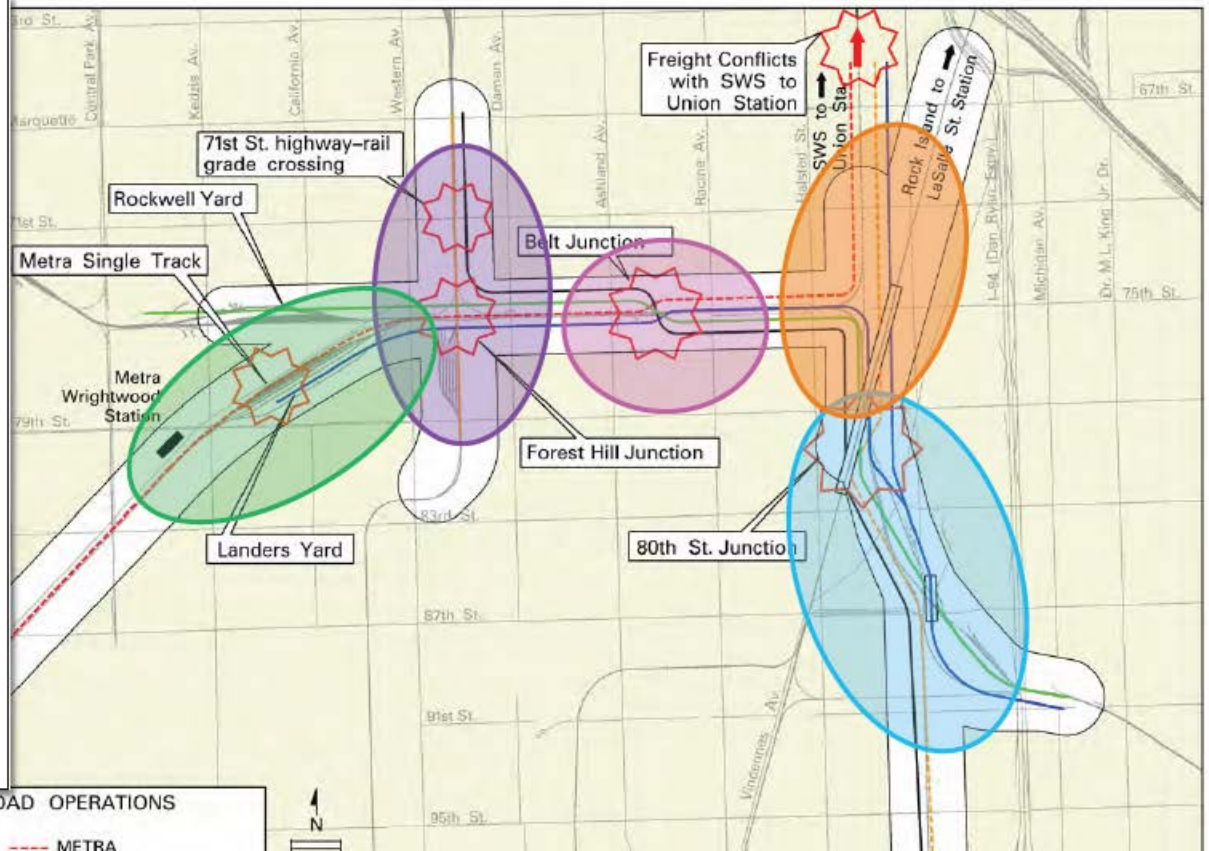
Program Status

Completed	22
Under Construction	9
Final Design	5
Environmental Review	14
Remaining	20
TOTAL PROJECTS	70



75th St. Capital Improvement Program (CIP)

- **Local Mobility (Viaducts)**
- **Metra Reliability Columbus Ave.**
- **Forest Hill Junction**
- **Metra Rock Island Connection**
- **80th Street Junction**
- **Belt Junction**



NEPA Status: Joint FEIS and ROD was issued on 9/19/2014 (Metra was not a primary party)

Estimated Project Cost: \$1.0 Billion

Metra System On-Time Performance

SWS CREATE Project Delay Reduction, January - April 2015

	Number	% of Total Delays	% On-Time
Total Delayed Trains	156	100.0%	94.1%
CREATE Delay Reduction Total	105	67.3%	
– <i>Belt Junction (P2) Delays</i>	<i>69</i>	<i>44.2%</i>	
– <i>Forest Hill (P3) Delays</i>	<i>29</i>	<i>18.6%</i>	
– <i>Chicago Ridge (P7) Delays</i>	<i>7</i>	<i>4.5%</i>	
Revised Total Delayed Trains	51	32.7%	98.1%



Metra