"Transpo Talks": Traffic Analytics and Visualization

WHERE PASSION MEETS PERFORMANCE

Corridor Capacity Report – WSDOT's multimodal system performance analysis

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Purpose of the report

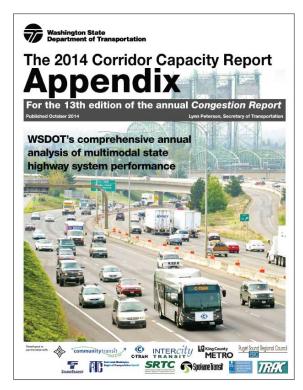
The 2014 Corridor Capacity Report (CCR) is intended to:

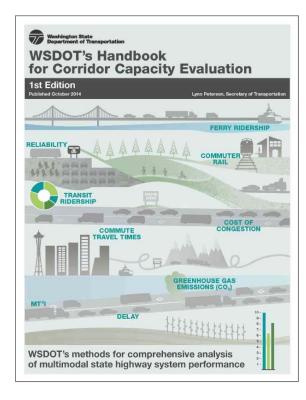
- Apprise the Legislature, partners, stakeholders, educational and research institutions, the media, and the public about highway system conditions and how we can work together to reduce congestion
- Help inform city, county and state agency policy makers, planners and engineers as they examine the multimodal capacity opportunities for state highways
- Support WSDOT's Practical Solutions and performancebased planning initiatives
- System performance data reported since 2001



This year's capacity report includes:







...in partnership with Metropolitan Planning Organizations (MPOs), Transit agencies

Ben-Franklin Council of Governments; C-Tran; Community Transit; Intercity Transit; King County Metro; Puget Sound Regional Council; Southwest Regional Transportation Council; Sound Transit; Spokane Regional Planning Council; Spokane Transit; Thurston Regional Planning Council; University of Washington



Reaction & Responses: strong media interest



"Washington drivers spending more time in traffic"

The Scattle Times "Your commute takes much longer, but the reason isn't clear"



"WSDOT study says I-5, I-90 traffic worsening"



MyNorthwest. "SDOT to blame for awful commute into Seattle"



"What can we do? Seattle traffic is getting much worse, new report says"

the Stranger "Washington's traffic nightmares will get worse until 2019"



"More on why a statewide transportation funding plan is a 2015 legislative must-do"



"Numbers don't lie—traffic is terrible and getting worse"





The Big Picture: Dashboard

2014 Corridor Capacity Report Dashboard of Indicators	2009	2010	2011	2012	2013	Difference '11 vs. '13
Per person, total vehicle miles traveled on all public roads, s	tate highw	ays only				
All public roads vehicle miles traveled (VMT) (in billions)	56.461	57.191	56.965	56.607	57.211	0.4%
All public roads per person VMT (miles)	8,462	8,505	8,417	8,303	8,313	-1.2%
State highways VMT (in billions)	31.456	31.764	31.455	31.214	31.648	0.6%
State highways per person VMT (miles)	4,714	4,724	4,648	4,578	4,598	-1.1%
Congestion on state highway system						
Total state highway lane miles	18,571	18,630	18,642	18,659	18,662	0.1%
Lane miles of state highway system congested	966	1,025	1,007	1,026	1,026	1.9%
Percent of state highway system congested ⁶	5.2%	5.5%	5.4%	5.5%	5.5%	0.1%
Per person, total, and cost of delay on state highways						
Annual hours of per person delay on state highways ⁷	4.21	4.71	4.72	4.52	4.71	-0.4%
Total vehicle hours of delay, in millions of hours ⁷	28.1	31.6	31.9	30.9	32.4	1.5%
Cost of delay on state highways (in millions) ⁷	\$742	\$837	\$845	\$817	\$858	1.5%
ridor-specific congestion indicators (84 commutes statewide)						
Annual Maximum Throughput Travel Time Index (MT³I)8	1.30	1.39	1.38	1.39	1.43	4%
Number of commute routes with MT3I > 19	43 ⁹	47	60	58	56	-7%



The Big Picture: Dashboard (contd.)

2014 Corridor Capacity Report Dashboard of Indicators	2009	2010	2011	2012	2013	Difference '11 vs. '13
Demographic and economic indicators						
State population (thousands)	6,672	6,725	6,768	6,818	6,882	1.7%
Gasoline price per gallon (annual average) ¹	\$2.80	\$3.22	\$3.85	\$3.90	\$3.64	-5.5%
Washington total employment (thousands of workers) ²	2,863	2,837	2,873	2,922	2,990	4.1%
Taxable retail sales (billions of dollars) ¹	\$109.5	\$107.7	\$107.4	\$110.7	\$117.2	9.1%
Multimodal performance measures						
Drive alone commuting rate ³	72.1%	73.0%	73.3%	72.2%	72.7%	-0.6%
Carpooling commuting rate ³	11.3%	10.5%	10.2%	10.7%	10.1%	-0.1%
Bicycling and walking commuting rate ³	4.3%	4.4%	4.2%	4.5%	4.3%	0.1%
Public transit commuting rate ³	5.9%	5.5%	5.6%	5.8%	6.3%	0.7%
Transit ridership ⁴ (in millions)	129.9	189.8	195.1	218.1		
WSDOT Ferries ridership4 (in millions)	22.5	22.6	22.3	22.2	22.5	0.9%
Statewide congestion indicators						
Greenhouse gas emissions						
Million metric tons of carbon dioxide equivalents (CO2e)5	95.0	96.1				
Transportation as percent of emissions from all sources statewide 5	44.8%	43.9%				



Statewide and regional indicators: Delay

Hours of delay per person remains steady statewide 2009 through 2013; Annual delay in hours:minutes

Urban areas	2009	2010	2011	2012	2013	%Δ 2011 vs. 2013
Puget Sound ¹	7:26	8:19	8:23	8:03	8:23	0.0%
Spokane County	0:05	0:12	0:08	0:09	0:08	0.0%
Tri-Cities ²	0:21	0:36	0:35	0:32	0:12	-65.7%
Vancouver (Clark Co.)	0:38	0:22	0:23	0:22	0:17	-26.1%
Statewide	4:12	4:42	4:43	4:31	4:42	-0.4%

Data source: WSDOT Urban Planning Office, Washington State Office of Financial Management. Notes: 1 King, Snohomish, Pierce counties. 2 Benton, Franklin counties.

Estimated annual travel delay and cost of delay on state highways by urban area

2009 through 2013; Delay in hours; Cost of delay in millions in 2013 dollars

Urban area	2009	2010	20111	2012	2013	$\%\Delta$ 2011 vs. 2013
Puget Sound (King, Snohomish and Pierce counties)	27,236,023	30,750,000	31,165,000	30,170,000	31,737,500	1.8%
Spokane (Spokane County)	39,000	97,500	65,000	77,500	70,000	7.7%
Tri-Cities (Benton and Franklin counties)	86,750	155,000	155,000	141,000	55,000	-64.5%
Vancouver (Clark County)	272,500	157,500	167,500	160,000	130,000	-22.4%
Other areas	450,727	485,000	417,500	351,500	457,500	9.6%
Statewide annual	28,085,000	31,645,000	31,970,000	30,900,000	32,450,000	1.5%
Annual cost of delay	\$742	\$837	\$845	\$817	\$858	1.5%

Data source: WSDOT Urban Planning Office.

Note: 1 2011 delay numbers do not match previous years' reports as segmentation changes were made in order to compare with 2013 analysis.



Corridor Drill Down: Example I-5, **Federal Way to Everett**

Interstate 5 Corridor Capacity Analysis

Annual vehicle delav¹



Annual emissions

2011 vs. 2013 2,472 1.919 3.010 2.068 2,018 in millions of pounds of CO, equivalents in thousands of hours Commute travel times Transit system use See Appendix pp. 5-15 for 2011 and 2013: Weekday travel times in minutes at the 2013; For typical weekday morning (6-9 a.m.) and more commute routes peak 5-minute interval including average and reliable² evening (3-6 p.m.) peak periods; Ridership and percent travel times for single occupant vehicle (SOV) and high of available seats occupied on select commutes occupancy vehicle (HOV) trips as well as maximum throughput⁶ at Corridor-wide4 ridership throughput (target) and planned transit^o travel times. South Everett 13.8 million ktransit riders annually HOV 18,100 Everett to Seattle SOV 39,800 Morning; 5-10 a.m.; Trip length 24 miles 252.8 million passenger miles traveled annually Target - 28 mins. Average transit seats occupied on average Daily Percent By commute peak period of seats 39 occupied k7.0 40 Morning (6-9 a.m.) Federal Way to Seattle 10,472 89% Everett to Seattle 8.565 64% SeaTac to Seattle 5,748 95% Seattle to Everett Evening; 2-8 p.m.; Trip length 23 miles Evening (3-6 p.m.) Seattle to Federal Way 10,411 93% Average Target - 28 mins. Derson throughput a Seattle to Everett 8,036 60% Northaate Seattle to SeaTac 6,968 110% HOV 33,900 SOV 44,900 SWN CO **(⊉**ark and ride capacity 2013; Parking spaces and average percent occupied for select park and rides (P&R)^s (see map for locations) Everett-Seattle commute Federal Way to Seattle Percent Morning; 5-10 a.m.; Trip length 22 miles Park and ride occupied Target - 27 mins. Average Lynnwood Transit Center 100%

Kenmore area S. Everett Freeway Station 397 Northgate area 1,024 Mariner P&R 644 Everett Station Federal Way-Seattle commute Person Seattle to Federal Way throughput at Percent Evening; 2-8 p.m.; Trip length 22 miles Park and ride HOV 25,300 Target - 27 mins. Average Reliable Auburn area 633 SOV 57,400 32 48 Sumner train station 302 Tukwila area 855 Kent area gge. Tacoma Dome 2,283

Data source: Washington State Transportation Center (TRAC) at the University of Washington, WSDOT Urban Planning Office, Sound Transit, King County Metro, Community Transit and WSDOT Office of Strategic Assessment and Performance Analysis

Notes: Measures at the top of the page are for the I-5 corridor between Everett and Federal Way for SOV trips only. 1 WSDOT defines delay when average speeds are slower than 85% of the posted speed limit. 2 Reliable travel time is the travel time that will get a commuter to their destination on time or early 19 out of 20 weekdays, or 95% of the time. 3 Transit travel times by bus, Link light rail and Sounder rail include off-highway travel to stops and may not be comparable to SÓV/HOV times which are highway only. 4 Peak period corridor-wide ridership includes trips on all I-5 central Puget Sound area corridors. 5 For more park and ride information, see htt morning (6-9 a.m.) and evening (3-6 p.m.) peak period values.

Federal Way

Annual person miles traveled

1.370

1,022

877

583

1.093

2.067

100%

100%

100%

100%

99%

75%

100%

100%

99%

97%

96%

94%

Ash Way P&R

Puyallup area

Lakewood area

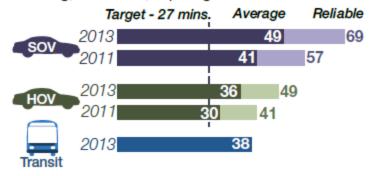
Federal Way area

Mountlake Terrace P&R

Morning Commute: Multimodal Performance I-5

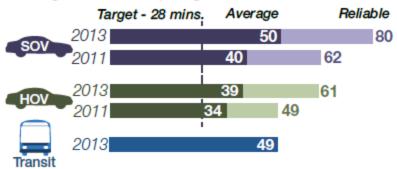
Travel times Federal Way to Seattle

Morning; 5-10 a.m.; Trip length 22 miles



Everett to Seattle

Morning; 5-10 a.m.; Trip length 24 miles



Transit ridership & percent utilized

Morning (6-9 a.m.)		-
Federal Way to Seattle *Includes Tacoma to Seattle bus routes	10,472	89%
SeaTac to Seattle	5,748	95%

Morning (6-9 a.m.)		
Everett to Seattle	8,565	64%

Park and ride facilities

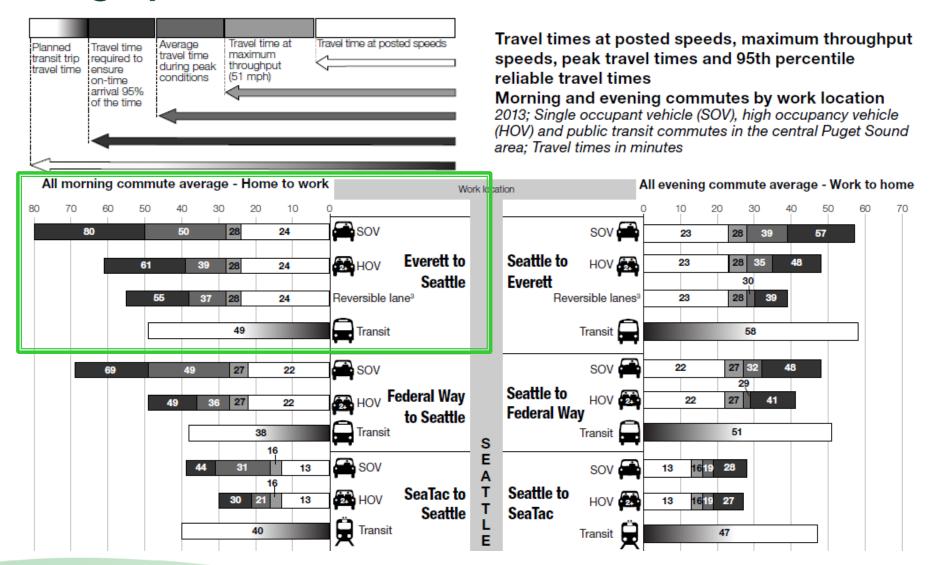
Federal Way-Seattle commute

Park and ride	Spaces	Percent occupied
Auburn area	633	100%
Sumner train station	302	100%
Tukwila area	855	99%
Kent area	996	97%
Tacoma Dome	2,283	96%
Puyallup area	583	94%
Lakewood area	1,093	84%
Federal Way area	2,067	73%

Everett-Seattle commute

Spaces	occupied
1,370	100%
1,022	100%
877	100%
693	100%
397	100%
1,024	99%
644	75%
921	35%
	1,370 1,022 877 693 397 1,024 644

Infographic illustrates travel times: I-5

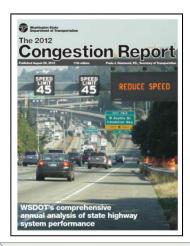


Other analysis in the capacity report include:

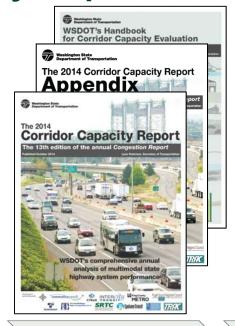
- Marine highways (Ferries)
 - Ridership
 - Trip reliability
 - Fuel usage
 - Capacity/utilization
 - On-time performance
- Before and After project analysis
 - I-5 Active Traffic Management
 - SR 167 HOT lane evaluation
 - Capacity expansion project analysis
- Incident Response analysis
- Future federal and state reporting requirements
 - Moving Ahead for Progress in the 21st Century (MAP-21)
 - Results Washington

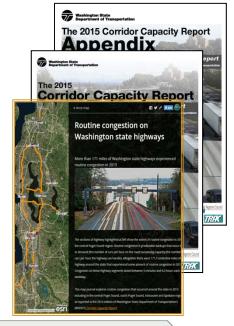


Corridor Capacity Report Evolution









Highway-focused

Phase 1 - Introduce Corridor as well as Multimodal analysis Phase 2 - Establish Corridor, Multimodal and Methodology explained

Phase 3-Interactive/Online

Applications

- Project analysis on commute corridors
- Before and After Analysis
- Multimodal corridor analysis for scoping (5 corridors)
- Communications
- Expanded multimodal corridor analysis statewide
- Partnership building

- Performance based planning
- Practical Design
- Strategic Investments
- Moving Washington Forward



For additional information on the 2014 Corridor Capacity Report, please contact:

Sreenath Gangula, WSDOT

