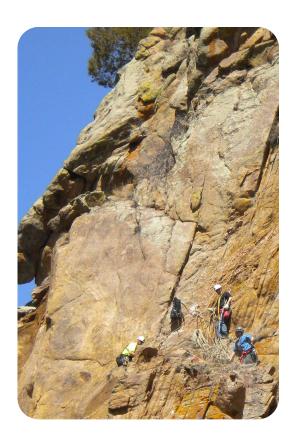


COLORADO

Department of Transportation







The Asset Investment Management System (or The Power of the Line Graph)

June 2015



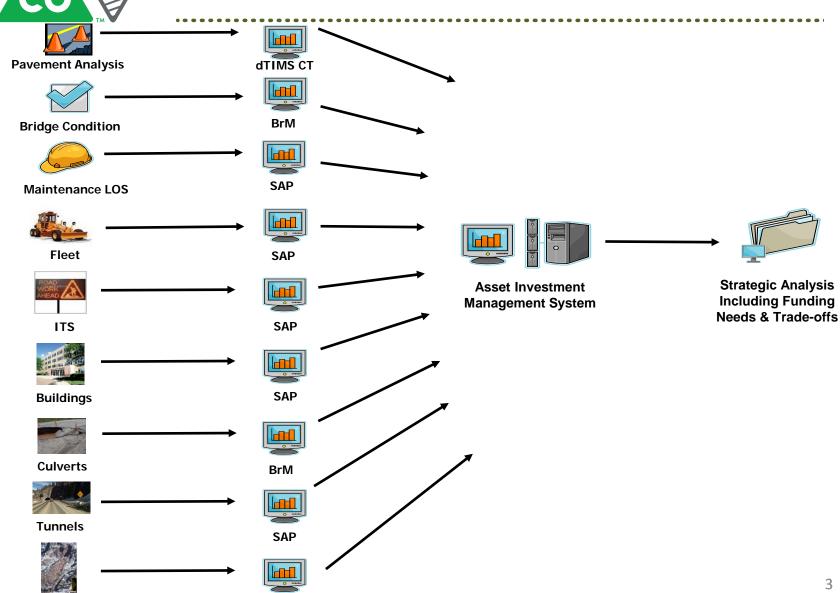
Making Stuff Up





Geohazards

ZMIA



Geohazards Mgmt Plan



Internal Communication

What: Budget Setting Workshop

Who:

- Director convenes workshop of CDOT staff to review the projected performance and proposed funding for several assets.
- Other members of senior management
- Regional transportation directors
- Asset managers
- Staff from the Division of Transportation Development
- Staff from the Office of Financial Management and Budget

Result: Group negotiates how much funding each program should receive from the available funds.



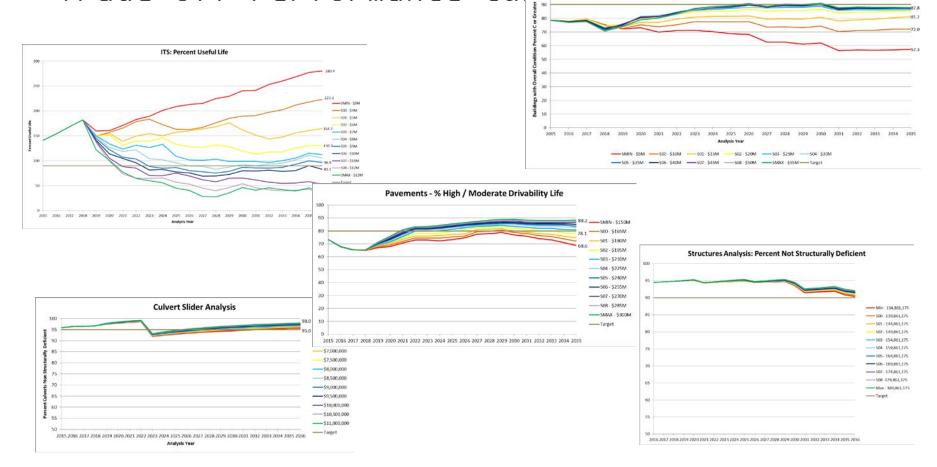
Internal

Percent Buildings C or Greater

Communication

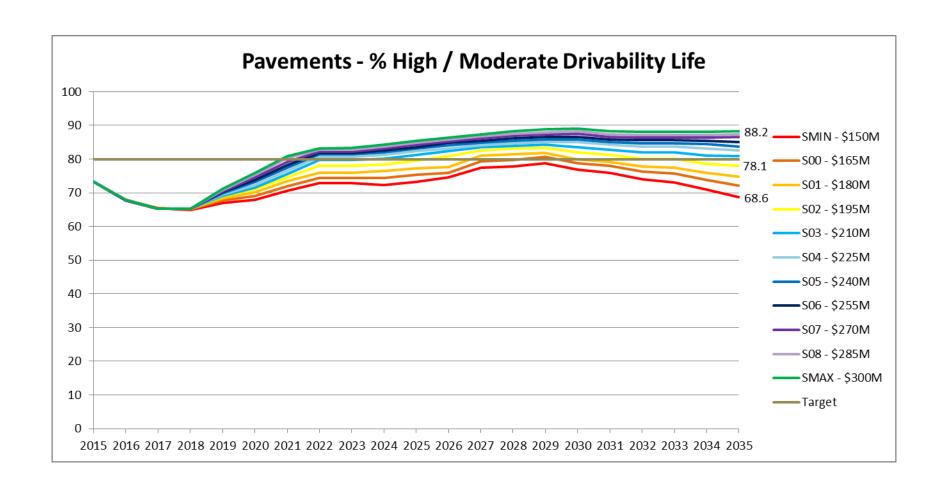
Cross-Asset Optimization and

Trade-off Performance Cui





Target Setting Analysis





Metrics and Targets

Appendix A: CDOT Risk-Based Asset Management Plan Performance Measures and Objectives

Asset	Measure	Current Performance	Objective (Target)	Aspirational Objective (Target)
Bridges	Percentage of state highway total bridge deck area that is not structurally deficient	94%	90% *	95% *
	Percentage of NHS total bridge deck area that is not structurally deficient	95%	90% *	95% *
	Percentage of CDOT-owned bridges over waterways that are scour critical	7.1%	5%	1%
	Percentage of bridge crossings over Interstates, U.S. routes and Colorado state highways with a vertical clearance less than the statutory maximum vehicle height of 14 feet-6 inches	0.4%	0.4%	0%
	Percentage of bridge crossings over Interstates, U.S. Routes and Colorado state highways with a vertical clearance less than the minimum design requirement of 16 feet-6 inches	4.8%	4.8%	2%
	Percentage of CDOT-owned bridges posted for load	0.1%	0%	0%
	Percentage of CDOT-owned bridges with a load restriction	2.6%	3%	1%
	Percentage of leaking expansion joint by length on CDOT-owned bridges	18.8%	15%	5%
	Percentage of CDOT-owned bridge deck area that is unsealed or otherwise unprotected	31%	30%	5%
Pavement	Percentage high-moderate drivability life for Interstates based on condition standards and treatments set for traffic volume categories	89%	80%*	90% *
	Percentage high-moderate drivability life for CDOT-owned NHS, excluding Interstates based on condition standards and treatments set for traffic volume categories	78%	80%*	90% *
	Percentage high-moderate drivability life for the State highway system based on condition standards and treatments set for traffic volume categories	73%	80%+	90%
Maintenance	Statewide Letter Grade	B-	B- a	Ba
Buildings	Statewide Letter Grade	86% C or Better	90% C or Better	100% C or Better
ITS	Average Percent Useful Life	126%	90%	85%
Fleet	Average Percent Useful Life	103%	70%	50%
Culverts ^b	Percentage Critical Culverts	2.9%	5%	2%
Geohazards	Number of Sites with letter grade C or better	47%	60%	90%=
Tunnels	Key components of fire/life safety must not exceed 100% of useful life, based on	TBD ∉	100%	100%
	manufacturer's specification, condition inspections and maintenance history.			
Traffic Signals ^e	Percent intersections with at least one component beyond 100% Useful Life	52%	15%	0%
Walls ^r	Percentage of CDOT-owned walls, by square foot, that are in condition state 3 or 4 (poor or severe).	1%	1%	0.5%

Highlighted measures and objectives are those that are identified specifically in the Infrastructure Condition section of PD 14,

These measures and objectives are from the Infrastructure Condition section of PD 14.

Culverts are minor structures between 4' and 20'.

Some sites will always remain in the D category due to traffic volume. And at some sites, to effectively eliminate or significantly reduce the likelihood is beyond the scope of the Geohazards Program.

Objective pending data collection.

Overall signal infrastructure includes signal assemblies, cabinets and controllers.

The walls inventory and condition are being collected under a 2 year project, so the information in this table is based on estimates.



Budget Results

FY19 Asset Mgmt Budget Setting Recommendation (Millions)	Asset Need	AIMS Results	Staff Workshop Recommendation
Surface Treatment	240	200.5	\$225.40
Bridge	155	137.1	\$142.50
MLOS*	286	271.8	\$272.80
Buildings / Prop. Mgmt.	24	24.7	\$20.20
Culverts	12.1	5.7	\$7.60
Tunnels*	10.3	6.4	\$8.40
ITS	35	28	\$23.50
Road Equipment	33.9	33.9	\$26.80
Geohazards	10	2.5	\$8.40
Walls*	6.2	4.6	\$4.60
Traffic Signals	20	39.8	\$14.80
TOTAL	\$832.5	\$755.0	\$755.0
*Not currently modeled in AIMS, amou	unt based on FY	18	



External Communication

What: Impact analysis of potential legislation that would reduce total asset management funds by \$260 M/year for 30 years.

Who:

Asset Management Branch performed analysis

Result:

• Forecasted performance of assets with diminished funding.

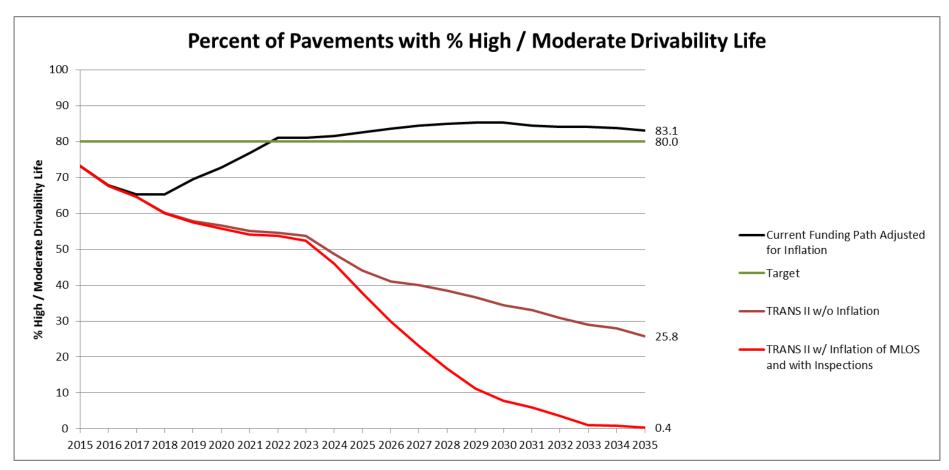


Communicating Performance

No Inflation			
 | | | |
 | | | |
 | | | | |
 | | | |
 | | | |
--	---	---
---	--	--
---	---	---
---	---	--
--	---	---
--	--	
Asset Class	FY18	FY19
 | FY21 | FY22 | FY23 | FY24
 | FY25 | FY26 | FY27 | FY28
 | FY29 | FY30 | FY31 | FY32 | FY33
 | FY34 | FY35 | FY36 | FY37
 | FY38 | FY39 | FY40 |
| Surface Treatment | \$40,992,940 | \$40,992,940 | \$40,992,940
 | \$40,992,940 | \$40,992,940 | \$40,992,940 | \$40,992,940
 | \$40,992,940 | \$40,992,940 | \$40,992,940 | \$40,992,940
 | \$40,992,940 | \$40,992,940 | \$40,992,940 | \$40,992,940 | \$40,992,940
 | \$40,992,940 | \$40,992,940 | \$40,992,940 | \$40,992,940
 | \$40,992,940 | \$40,992,940 | \$40,992,940 |
| Bridge, BE & Bridge Fixed Costs | \$126,507,060 | \$128,607,060 | \$130,707,060
 | \$132,907,060 | \$135,207,060 | \$137,607,060 | \$140,307,060
 | \$142,807,060 | \$155,007,060 | \$157,007,060 | \$159,007,060
 | \$160,907,060 | \$163,007,060 | \$164,907,060 | \$166,807,060 | \$168,807,060
 | \$170,607,060 | \$172,507,060 | \$174,407,060 | \$176,207,060
 | \$178,207,060 | \$180,007,060 | \$181,907,060 |
| MLOS | \$271,000,000 | \$271,000,000 | \$271,000,000
 | \$271,000,000 | \$271,000,000 | \$271,000,000 | \$271,000,000
 | \$271,000,000 | \$271,000,000 | \$271,000,000 | \$271,000,000
 | \$271,000,000 | \$271,000,000 | \$271,000,000 | \$271,000,000 | \$271,000,000
 | \$271,000,000 | \$271,000,000 | \$271,000,000 | \$271,000,000
 | \$271,000,000 | \$271,000,000 | \$271,000,000 |
| Road Equipment | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$5,000,000 |
| ΠS | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 |
| Geohazards | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Buildings | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| Tunnels | \$2,000,000 | \$2,000,000 | \$2,000,000
 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000
 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000
 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000
 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000
 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Culverts | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Walls | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Traffic Signals | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| TOTAL | \$475,000,000 | \$477,100,000 | \$479,200,000
 | \$481,400,000 | \$483,700,000 | \$486,100,000 | \$488,800,000
 | \$491,300,000 | \$503,500,000 | \$505,500,000 | \$507,500,000
 | \$509,400,000 | \$511,500,000 | \$513,400,000 | \$515,300,000 | \$517,300,000
 | \$519,100,000 | \$521,000,000 | \$522,900,000 | \$524,700,000
 | \$526,700,000 | \$528,500,000 | \$530,400,000 | |
| | | |
 | | | |
 | | | |
 | | | | |
 | | | |
 | | | |
| | \$434,007,060 | \$434,007,060 | \$434,007,060
 | \$434,007,060 | \$434,007,060 | \$434,007,060 | \$434,007,060
 | \$434,007,060 | \$434,007,060 | \$434,007,060 | \$434,007,060
 | \$434,007,060 | \$434,007,060 | \$434,007,060 | \$434,007,060 | \$434,007,060
 | \$434,007,060 | \$434,007,060 | \$434,007,060 | \$434,007,060
 | \$434,007,060 | \$434,007,060 | \$434,007,060 | |
| 475 | | |
 | | | |
 | | | |
 | | | | |
 | | | |
 | | | |
| BE | \$ 122,900,000 | 125000000 | 127100000
 | 129300000 | 131600000 | 134000000 | 136700000
 | 139200000 | 151400000 | 153400000 | 155400000
 | 157300000 | 159400000 | 161300000 | 163200000 | 165200000
 | 167000000 | 168900000 | 170800000 | 172600000
 | 174600000 | 176400000 | 178300000 |
| BE adjustment | 3,607,060 | \$2,100,000 | \$4,200,000
3,607,060
 | \$6,400,000
3,607,060 | \$8,700,000 | \$11,100,000
3,607,060 | \$13,800,000
3,607,060
 | \$16,300,000
3,607,060 | \$28,500,000
3,607,060 | \$30,500,000 | \$32,500,000
3,607,060
 | \$34,400,000
3.607,060 | \$36,500,000
3,607,060 | \$38,400,000
3,607,060 | \$40,300,000 | \$42,300,000
3.607.060
 | \$44,100,000
3.607.060 | \$46,000,000 | \$47,900,000
3,607,060 | \$49,700,000
 | \$51,700,000
3,607,060 | \$53,500,000
3,607,060 | \$55,400,000
3,607,060 |
| Bridge Inspect | \$475,000,000 | \$477 100 000 | \$479 200 000
 | \$481,400,000 | \$483,700,000 | \$486 100 000 | \$488,800,000
 | | | \$505,500,000 |
 | \$509,400,000 | | \$513,400,000 | \$515,300,000 | \$517,300,000
 | \$519 100 000 | \$521,000,000 | \$522,900,000 | \$524 700 000
 | \$526,700,000 | | \$530,400,000 |
| cross check Total
Cross check Total w/o BE increase | \$475,000,000 | \$477,100,000 | \$479,200,000
 | \$481,400,000 | \$483,700,000 | \$486,100,000 | \$488,800,000
 | \$491,300,000 | \$503,500,000 | 3505,500,000 | \$507,500,000
 | \$509,400,000 | \$511,500,000 | \$513,400,000 | \$515,300,000 | \$517,300,000
 | \$519,100,000 | \$521,000,000 | \$522,900,000 | \$524,700,000
 | \$520,700,000 | \$528,500,000 | 35.9U,4UU,000 |
| from base year | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 |
| | 3473,000,000 | 3473,000,000 | 3473,000,000
 | 3473,000,000 | 3473,000,000 | 3473,000,000 | 3473,000,000
 | \$475,000,000 | 3473,000,000 | 3473,000,000 | 3473,000,000
 | 3473,000,000 | \$473,000,000 | 3473,000,000 | \$475,000,000 | 3473,000,000
 | \$475,000,000 | 3473,000,000 | 3473,000,000 | 3473,000,000
 | 3473,000,000 | \$475,000,000 | 3473,000,000 | |
| | | |
 | | | |
 | | | |
 | | | | |
 | | | |
 | | | |
| Inflated MLOS and Inspection | | |
 | | | |
 | | | |
 | | | | |
 | | | |
 | | | |
| Asset Class | FY18 | FY19 | FY20
 | FY21 | FY22 | FY23 | FY24
 | FY25 | FY26 | FY27 | FY28
 | FY29 | FY30 | FY31 | FY32 | FY33
 | FY34 | FY35 | FY36 | FY37
 | FY38 | FY39 | FY40 |
| Surface Treatment | \$40,992,940 | \$32,664,728 | \$24,086,670
 | \$15,251,270 | \$6 150 808 | \$5,277,332 | sn.
 | en en | en en | ¢n | tn cn
 | sn. | • | sn. | co. | 60
 | en en | en en | | sn.
 | | co. | sn. |
| Bridge, BE & Bridge Fixed Costs | \$126,507,060 | \$128.715.272 | \$130.926.730
 | \$133,241,532 | \$135,659,778 | \$138.181.571 | \$141.007.018
 | \$143,636,229 | \$155,969,316 | \$158.106.395 | \$160.247.587
 | \$162,293,015 | \$164,542,805 | \$166,597,089 | \$168,656,002 | \$170.819.682
 | \$172.788.272 | \$174.861.921 | \$176,940,778 | \$178.925.002
 | \$181.114.752 | \$183,110,194 | \$185.211.500 |
| MLOS | \$271,000,000 | \$279 130 000 | \$287 503 900
 | \$296 129 017 | \$305,012,888 | \$314 163 274 | \$221 509 020
 | \$221 422 907 | \$221 262 014 | \$221 099 922 | \$220,009,407
 | \$220,722,752 | \$220 521 424 | \$220,224,277 | \$220,121,409 | \$210,022,251
 | \$219 707 021 | \$210,495,222 | \$210,256,790 | \$219,021,492
 | \$219 770 127 | \$219 520 511 | \$219 272 207 |
| Road Equipment | \$5,000,000 | \$5,000,000 | \$5,000,000
 | \$5,000,000 | \$5,000,000 | \$0.24,203,274 | co.
 | ¢n. | \$0 | \$0.000,000 | \$020,000,407
 | 5020,722,732 | \$320,332,434 | \$0,00,004,077 | \$320,232,400 | ¢n
 | ¢n | \$0 | ¢n | \$513,021,452
\$0
 | \$020,775,257 | \$310,323,311 | 5010,272,007 |
| ITS | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000
 | \$15,000,000 | \$15,000,000 | \$15,000,000 |
| Geohazards | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000
 | | \$3,000,000 | \$3,000,000 | \$3,000,000
 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Buildings | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| Tunnels | \$2,000,000 | \$2,060,000 | \$2,121,800
 | \$2,185,454 | \$2,251,018 | \$2,318,548 | 37,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | 37,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 | 37,000,000 | \$7,000,000
 | 37,000,000 | \$7,000,000 | 37,000,000 | \$7,000,000
 | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| Culverts | \$1,000,000 | \$1,030,000 | \$1,060,900
 | \$1.092.727 | \$1,125,509 | \$1,159,274 | \$1,194,052
 | \$1,229,874 | \$1,266,770 | \$1,304,773 | \$1,343,916
 | \$1,384,234 | \$1,425,761 | \$1,468,534 | \$1,512,590 | \$1,557,967
 | \$1.604.706 | \$1,652,848 | \$1,702,433 | \$1,753,506
 | \$1,806,111 | \$1.860.295 | \$1,916,103 |
| Walls | | |
 | | | \$1,159,274 |
 | | | |
 | | | | \$1,512,590 | \$1,557,967
 | \$1,604,706 | \$1,052,848 | \$1,702,433 | \$1,753,506
 | \$1,806,111 | \$1,860,295 | \$1,916,103 |
| | | |
 | | | 60 | co
 | 60 | 60 | ćo. | en en
 | en. | 60 | 60 | | 60
 | co | | |
 | | | |
| | \$1,000,000 | \$1,000,000 | \$1,000,000
 | \$1,000,000 | \$1,000,000 | \$0 | \$0
50
 | \$0 | \$0 | \$0 | \$0
 | \$0 | \$0 | \$0 | \$0 | \$0
 | \$0 | \$0 | \$0 | 50
 | \$0 | SO SO | \$0 |
| Traffic Signals | \$2,500,000 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$0
\$0 | \$0
\$0
 | \$0
\$0 | \$0
\$0 | \$0
\$0 | \$0
\$0
 | \$0
\$0 | \$0
\$0 | \$0
\$0 | \$0
\$0 | \$0
\$0
 | \$0
\$0 | \$0
\$0 | \$0
\$0 | \$0
\$0
 | \$0
\$0 | \$0
\$0 | \$0
\$0 |
| | | |
 | | | \$0
\$0
\$486,100,000 | \$0
\$0
\$488,800,000
 | \$0
\$0
\$491,300,000 | \$0
\$0
\$503,500,000 | \$0
\$0
\$505,500,000 | \$0
\$0
\$507,500,000
 | \$0
\$0
\$509,400,000 | \$0
\$0
\$511,500,000 | \$0
\$0
\$513,400,000 | \$0
\$0
\$515,300,000 | \$0
\$0
\$517,300,000
 | \$0
\$0
\$519,100,000 | \$0
\$0
\$521,000,000 | \$0
\$0
\$522,900,000 | \$0
\$0
\$524,700,000
 | \$0
\$0
\$526,700,000 | \$0
\$0
\$528,500,000 | \$0
\$0
\$530,400,000 |
| Traffic Signals | \$2,500,000
\$475,000,000 | \$2,500,000
\$477,100,000 | \$2,500,000
\$479,200,000
 | \$2,500,000
\$481,400,000 | \$2,500,000
\$483,700,000 | 7-1-1,1-1-1 | 7.00,000,000
 | \$0
\$0
\$491,300,000 | | \$0
\$0
\$505,500,000 | |
 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
 | | | |
 | | | |
| Traffic Signak
TOTAL | \$2,500,000
\$475,000,000
\$434,007,060 | \$2,500,000 | \$2,500,000
 | \$2,500,000 | \$2,500,000 | \$0
\$0
\$486,100,000
\$469,722,668 | \$0
\$0
\$488,800,000
\$475,000,000
 | \$0
\$0 | \$0
\$0
\$503,500,000
\$475,000,000 | \$0
\$0 | \$0
\$0
\$507,500,000
\$475,000,000
 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$0
\$11,500,000
\$475,000,000 | \$0
\$0
\$513,400,000
\$475,000,000 | \$0
\$0
\$515,300,000
\$475,000,000 | \$0
\$0
\$517,300,000
\$475,000,000
 | \$0
\$0
\$519,100,000
\$475,000,000 | \$0
\$0
\$521,000,000
\$475,000,000 | \$0
\$0
\$522,900,000
\$475,000,000 | \$0
\$0
\$524,700,000
\$475,000,000
 | \$0
\$0
\$526,700,000
\$475,000,000 | \$0
\$0
\$528,500,000
\$475,000,000 | \$0
\$0
\$530,400,000
\$475,000,000 |
| Traffic Signals | \$2,500,000
\$475,000,000
\$434,007,060 | \$2,500,000
\$477,100,000
\$442,335,272 | \$2,500,000
\$479,200,000
\$450,913,330
 | \$2,500,000
\$481,400,000
\$459,748,730 | \$2,500,000
\$483,700,000
\$468,849,192 | \$469,722,668 | \$475,000,000
 | \$0
\$0
\$491,300,000
\$475,000,000 | \$475,000,000 | \$0
\$0
\$505,500,000
\$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 |
| Traffic Signals TOTAL 475 | \$2,500,000
\$475,000,000
\$434,007,060 | \$2,500,000
\$477,100,000
\$442,335,272
125000000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000 | \$469,722,668 | \$475,000,000
 | \$0
\$0
\$491,300,000
\$475,000,000
139200000 | \$475,000,000 | \$0
\$0
\$505,500,000
\$475,000,000
153400000 | \$475,000,000
155400000
 | \$475,000,000 | \$475,000,000
159400000 | \$475,000,000
161300000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 |
| Traffic Signals TOTAL 475 BE BE adjustment | \$2,500,000
\$475,000,000
\$434,007,060 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
 | \$2,500,000
\$481,400,000
\$459,748,730
12930000
\$6,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000 | \$469,722,668
134000000
\$11,100,000 | \$475,000,000
136700000
\$13,800,000
 | \$0
\$0
\$491,300,000
\$475,000,000
139200000
\$16,300,000 | \$475,000,000
151400000
\$28,500,000 | \$0
\$0
\$505,500,000
\$475,000,000
153400000
\$30,500,000 | \$475,000,000
155400000
\$32,500,000
 | \$475,000,000
157300000
\$34,400,000 | \$475,000,000
159400000
\$36,500,000 | \$475,000,000
161300000
\$38,400,000 | \$475,000,000
163200000
\$40,300,000 | \$475,000,000
165200000
\$42,300,000
 | \$475,000,000
167000000
\$44,100,000 | \$475,000,000
168900000
\$46,000,000 | \$475,000,000
170800000
\$47,900,000 | \$475,000,000
172600000
\$49,700,000
 | \$475,000,000
174600000
\$51,700,000 | \$475,000,000
176400000
\$53,500,000 | \$475,000,000
178300000
\$55,400,000 |
| Traffic Signals TOTAL 475 | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0 | \$2,500,000
\$477,100,000
\$442,335,272
125000000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000 | \$469,722,668 | \$475,000,000
 | \$0
\$0
\$491,300,000
\$475,000,000
139200000 | \$475,000,000 | \$0
\$0
\$505,500,000
\$475,000,000
153400000 | \$475,000,000
155400000
 | \$475,000,000 | \$475,000,000
159400000 | \$475,000,000
161300000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 | \$475,000,000
 | \$475,000,000 | \$475,000,000 | \$475,000,000 |
| Traffic Signals TOTAL 475 BE BE dijustment Bridge Inspect MrC Inflated | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0
3,607,060
\$271,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
12500000
\$2,100,000
3,715,272
\$279,130,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888 | \$469,722,668
134000000
\$11,100,000
4,181,571
\$314,163,274 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$323,588,172
 | \$0
\$0
\$491,300,000
\$475,000,000
139200000
\$16,300,000
4,436,229
\$333,295,818 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692 | \$0
\$0
\$505,500,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024 |
| Traffic Signals TOTAL 475 BE BE adjustment Bridge Inspect | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0
3,607,060 | \$2,500,000
\$477,100,000
\$442,335,272
12500000
\$2,100,000
3,715,272 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
 | \$2,500,000
\$481,400,000
\$459,748,730
12930000
\$6,400,000
3,941,532 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778 | \$469,722,668
13400000
\$11,100,000
4,181,571 | \$475,000,000
136700000
\$13,800,000
4,307,018
 | \$491,300,000
\$491,300,000
\$475,000,000
139200000
\$16,300,000
4,436,229 | \$475,000,000
151400000
\$28,500,000
4,569,316 | \$0
\$0
\$505,500,000
\$475,000,000
153400000
\$30,500,000
4,706,395 | \$475,000,000
155400000
\$32,500,000
4,847,587
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379 | \$475,000,000
159400000
\$36,500,000
5,142,805 | \$475,000,000
161300000
\$38,400,000
5,297,089 | \$475,000,000
163200000
\$40,300,000
5,456,002 | \$475,000,000
165200000
\$42,300,000
5,619,682
 | \$475,000,000
167000000
\$44,100,000
5,788,272 | \$475,000,000
168900000
\$46,000,000
5,961,921 | \$475,000,000
170800000
\$47,900,000
6,140,778 | \$475,000,000
172600000
\$49,700,000
6,325,002
 | \$475,000,000
174600000
\$51,700,000
6,514,752 | \$475,000,000
176400000
\$53,500,000
6,710,194 | \$475,000,000
178300000
\$55,400,000
6,911,500 |
| Traffic Signals TOTAL 85 86 86 adjustment 86 rädge Inspect MTC Inflated MTC W/pavement shortfall | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0 3,607,060
\$271,000,000
\$271,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
12500000
\$2,100,000
3,715,272
\$259,130,000
\$279,130,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
 | \$2,500,000
\$481,400,000
\$459,748,730
12930000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$323,588,172
\$321,598,929
 | \$491,300,000
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$332,295,818
\$321,433,897 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914 | \$0
\$0
\$505,500,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
\$319,021,492
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Traffic Signals TOTAL BE 475 BE adjustment Bridge Inspect MTC Inflatement shortfall tross check Total | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0 3,607,060
\$271,000,000
\$271,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
12500000
\$2,100,000
3,715,272
\$259,130,000
\$279,130,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
 | \$2,500,000
\$481,400,000
\$459,748,730
12930000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$323,588,172
\$321,598,929
 | \$491,300,000
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$332,295,818
\$321,433,897 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914 | \$0
\$0
\$505,500,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
\$319,021,492
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Tradfis Signals TOTAL 85 86 87 87 87 88 88 88 88 88 88 88 88 88 88 | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
\$ 3,607,060
\$271,000,000
\$271,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$279,130,000
\$477,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
\$479,200,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888
\$483,700,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$322,588,172
\$321,598,929
\$488,800,000
 | \$0
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,818
\$321,433,897
\$491,300,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000 | \$0
\$05,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832
\$505,500,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
\$507,500,000
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752
\$509,400,000 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434
\$511,500,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408
\$515,300,000 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
 | \$475,000,000
167000000
\$44,100,000
\$,788,272
\$434,875,445
\$319,707,021
\$519,100,000 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232
\$521,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789
\$522,900,000 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140]
\$319,021,492
\$524,700,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Tradfis Signals TOTAL 85 86 87 87 87 88 88 88 88 88 88 88 88 88 88 | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
\$ 3,607,060
\$271,000,000
\$271,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$279,130,000
\$477,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
\$479,200,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888
\$483,700,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$322,588,172
\$321,598,929
\$488,800,000
 | \$0
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,818
\$321,433,897
\$491,300,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000 | \$0
\$05,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832
\$505,500,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
\$507,500,000
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752
\$509,400,000 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434
\$511,500,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408
\$515,300,000 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021
\$519,100,000 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232
\$521,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789
\$522,900,000 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140]
\$319,021,492
\$524,700,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Tradfis Signals TOTAL 85 86 87 87 87 88 88 88 88 88 88 88 88 88 88 | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
\$272,000,000
\$272,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$279,130,000
\$477,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
\$479,200,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888
\$483,700,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$322,588,172
\$321,598,929
\$488,800,000
 | \$0
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,818
\$321,433,897
\$491,300,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000 | \$0
\$05,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832
\$505,500,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
\$507,500,000
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752
\$509,400,000 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434
\$511,500,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408
\$515,300,000 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021
\$519,100,000 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232
\$521,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789
\$522,900,000 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140]
\$319,021,492
\$524,700,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Traffic Speak TOTAL 8E 84 adjustment Bridge inspect MIC Inflated MIC withseement shortfall Gross sheck Total w/o 8E increase from base year | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
\$272,000,000
\$272,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$279,130,000
\$477,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$287,503,900
\$479,200,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888
\$483,700,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$322,588,172
\$321,598,929
\$488,800,000
 | \$0
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,818
\$321,433,897
\$491,300,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000 | \$0
\$05,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$353,593,533
\$321,088,832
\$505,500,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,908,497
\$507,500,000
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752
\$509,400,000 | \$475,000,000
159400000
\$36,500,000
5,142,805
\$386,381,200
\$320,531,434
\$511,500,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000 | \$475,000,000
163200000
\$40,300,000
5,456,002
\$409,911,815
\$320,131,408
\$515,300,000 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021
\$519,100,000 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232
\$521,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,359,360
\$319,256,789
\$522,900,000 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140]
\$319,021,492
\$524,700,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397 |
| Traffic Signals TOTAL 475 BE adjustment Bridge trayect MYC Inflated MIT or Myanement shortfall cross check Total Cross check Total Cross check Total Will BE increase ryom base year Inflated MIOS and Inspection at 8) 55 Asset Class Surface Treatment | \$2,500,000
\$475,000,000
\$434,007,000
\$ 122,900,000
\$271,000,000
\$271,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
12500000
\$2,100,000
2,715,272
\$279,130,000
\$477,100,000
\$475,000,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$475,000,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$305,012,888
\$483,700,000
\$475,000,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
3314,163,274
\$314,163,274
\$486,100,000
\$475,000,000 | \$475,000,000
126700000
\$13,800,000
4,307,018
\$323,588,172
\$221,588,279
\$488,500,000
\$475,000,000
 | \$0
\$491,300,000
\$475,000,000
139200000
4,436,229
5331,243,389
\$321,433,295,818
\$321,433,0000
\$475,000,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000
\$475,000,000 | \$0
\$00
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$33,593,533
\$321,088,382
\$321,088,382
\$321,088,500,000
\$475,000,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,998,497
\$507,500,000
\$475,000,000
 | \$475,000,000
157300000
\$34,400,000
4,993,000
\$375,127,379
\$320,722,752
\$509,400,000
\$475,000,000 | \$475,000,000
159400000
\$36,500,000
\$38,500,000
\$380,381,200
\$320,531,434
\$511,500,000
\$475,000,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000
\$475,000,000 | \$475,000,000
163200000
\$40,300,000
\$40,300,000
\$409,911,815
\$320,131,408
\$515,300,000
\$475,000,000 | \$475,000,000
165200000
\$42,300,000
\$42,300,000
\$422,209,170
\$319,922,351
\$517,300,000
\$475,000,000
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021
\$519,100,000
\$475,000,000 | \$475,000,000
168900000
\$46,000,000
\$46,000,000
\$47,921,708
\$319,485,232
\$521,000,000
\$475,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,399,360
\$319,256,789
\$522,900,000
\$475,000,000 | \$475,000,000
172600000
\$49,700,000
6,325,000
\$475,200,140
\$319,021,492
\$524,700,000
\$475,000,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000
\$475,000,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000
\$475,000,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397
\$530,400,000
\$475,000,000
FY40 |
| Traffic Signals TOTAL 475 BE BE adjustment Bridge inspect Affic Inflated MTC w/plavement shortfall Gross check Total w/o BE increase from base year Inflated MLOS and Inspection at © ST Asset Class | \$2,500,000
\$475,000,000
\$434,007,060
\$ 122,900,000
0 3,607,060
\$271,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$279,130,000
\$477,100,000
\$475,000,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730,300
\$287,503,900
\$479,200,000
\$475,000,000
 | \$2,500,000
\$481,400,000
\$459,748,730
12930000
\$6,400,000
3,941,532
\$259,129,017
\$296,129,017
\$481,400,000
\$475,000,000 | \$2,500,000
\$483,700,000
\$468,849,192
13160000
\$8,700,000
4,059,778
\$305,012,888
\$483,700,000
\$475,000,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000
\$475,000,000 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$322,588,172
\$322,598,229
\$488,800,000
\$475,000,000
 | \$0
\$90
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$332,295,333,295,335,295,335,295,335,295,295,295,295,295,295,295,295,295,29 | \$475,000,000
151,400,000
\$28,500,000
4,569,316
\$343,294,692
\$321,263,914
\$503,500,000
\$475,000,000 | \$0
\$505,500,000
\$475,000,000
\$475,000,000
4,706,395
\$335,393,393
\$321,088,832
\$505,500,000
\$475,000,000 | \$475,000,000 155400000 \$32,500,000 4,947,587 \$364,201,339 \$320,906,497 \$507,500,000 \$475,000,000
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$375,127,379
\$320,722,752
\$509,400,000
\$475,000,000 | \$475,000,000
159400000
\$36,500,000
\$38,500,000
\$380,381,200
\$320,531,434
\$511,500,000
\$475,000,000 | \$475,000,000
161300000
\$38,400,000
5,297,089
\$397,972,636
\$320,334,377
\$513,400,000
\$475,000,000 | \$475,000,000
163200000
\$40,300,000
\$40,300,000
\$409,911,815
\$320,131,408
\$515,300,000
\$475,000,000 | \$475,000,000
165200000
\$42,300,000
\$42,300,000
\$422,209,170
\$319,922,351
\$517,300,000
\$475,000,000
 | \$475,000,000
167000000
\$44,100,000
5,788,272
\$434,875,445
\$319,707,021
\$519,100,000
\$475,000,000 | \$475,000,000
168900000
\$46,000,000
\$46,000,000
\$47,921,708
\$319,485,232
\$521,000,000
\$475,000,000 | \$475,000,000
170800000
\$47,900,000
6,140,778
\$461,399,360
\$319,256,789
\$522,900,000
\$475,000,000 | \$475,000,000
172600000
\$49,700,000
6,325,000
\$475,200,140
\$319,021,492
\$524,700,000
\$475,000,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000
\$475,000,000 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000
\$475,000,000 | \$475,000,000
178300000
\$55,400,000
\$519,264,024
\$318,272,397
\$330,400,000
\$475,000,000 |
| Traffic Signals TOTAL 475 BE adjustment Bridge impact MTC wild and managed MTC wild and managed MTC wild and managed MTC wild and managed Cross sheek Total w/o BE increase from base year Influence MIOS and Impaction at 0.55 Asset Class Surface Treatment Bridge, BE & Bridge Freed Cross MIOS MIOS | \$2,500,000
\$475,000,000
\$434,007,050
\$ 122,900,000
0 3,607,050
\$277,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$477,100,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
5287,503,900
\$475,000,000
\$475,000,000
 | \$2,500,000
\$481,400,000
\$459,748,730
12990000
\$6,400,000
3,941,532
\$296,129,017
\$481,400,000
\$475,000,000 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,059,778
\$305,012,888
\$483,700,000
\$475,000,000
\$475,000,000 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000
\$475,000,000 | \$475,000,000 136700000 \$13,800,000 4,307,018 \$322,588,172 \$321,588,172 \$321,588,272 \$475,000,000 \$475,000,000
 | \$0
\$491,300,000
\$475,000,000
139200000
\$16,300,000
4,436,229
\$333,295,818
\$321,433,897
\$491,300,000
\$475,000,000 | \$475,000,000
151400000
\$28,500,000
4,569,316
\$342,294,692
\$322,263,3914
\$503,500,000
\$475,000,000 | \$0
\$505,500,000
\$475,000,000
\$153400000
\$30,500,000
4,706,395
\$353,993,533
\$321,088,822
\$505,500,000
\$475,000,000 | \$475,000,000
155400000
\$32,500,000
4,847,587
\$364,201,339
\$320,006,797
\$507,500,000
\$475,000,000
FY28
\$6,707,158
 | \$475,000,000
157300000
\$34,400,000
4,993,000
\$375,127,379
\$320,722,752
\$509,400,000
\$475,000,000 | \$475,000,000
159400000
\$36,590,000
5,142,805
\$386,381,200
\$320,531,434
\$511,500,000
\$475,000,000 | \$475,000,000 161300000 538,400,000 5,297,089 \$387,972,636 \$320,334,775 \$513,400,000 \$475,000,000 | \$475,000,000 163200000 \$40,300,000 \$,456,002 \$409,911,815 \$320,1314,000 \$475,000,000 FY32 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
\$475,000,000
 | \$475,000,000 167000000 \$44,100,000 \$7,788,272 \$424,875,445 \$319,707,201 \$519,100,000 \$475,000,000 | \$475,000,000
168900000
\$46,000,000
5,961,921
\$447,921,708
\$319,485,232
\$521,000,000
\$475,000,000 | \$475,000,000 178800000 \$475,000,000 6,140,778 \$461,399,3678 \$319,256,789 \$522,900,000 \$475,000,000 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
\$319,002,140
\$524,700,000
\$475,000,000
 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000
\$475,000,000 | \$475,000,000
176400000
\$33,500,000
6,710,194
\$504,139,829
\$318,529,511
\$528,500,000
\$475,000,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,024
\$318,272,397
\$530,400,000
\$475,000,000
FY40 |
| Traffic Signals TOTAL 475 BE adjustment Bridge impact MTC wild and managed MTC wild and managed MTC wild and managed MTC wild and managed Cross sheek Total w/o BE increase from base year Influence MIOS and Impaction at 0.55 Asset Class Surface Treatment Bridge, BE & Bridge Freed Cross MIOS MIOS | \$2,500,000
\$475,000,000
\$434,007,000
0
0,607,000
\$271,000,000
\$277,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
3,715,272
\$279,130,000
\$477,100,000
\$475,000,000
\$929,5130,000
\$477,100,000 | \$2,500,000
\$479,200,000
\$450,913,330
12770000
\$4,200,000
3,826,730
\$287,503,900
\$479,200,000
\$475,000,000
 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
\$3,941,532
\$296,129,017
\$481,400,000
\$475,000,000 | \$2,500,000
\$483,700,000
\$468,849,192
13160000
\$8,700,000
4,059,778
\$305,012,888
\$483,700,000
\$475,000,000
\$752,000,000 | \$469,722,668
134000000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000
\$475,000,000
FY23
\$55,277,332
\$138,181,571 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$323,588,122
\$321,588,929
\$488,800,000
\$475,000,000
FY24
\$48,010,757
\$141,007,018
 | \$0
\$50
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,333,295,333,295,333,295,333,295,330,000
\$475,000,000 | \$475,000,000 \$18,500,000 \$18,500,000 \$4,569,316 \$212,263,914 \$303,500,000 \$475,000,000 FY26 \$27,969,722 \$315,969,316 | \$0
\$505,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$333,593,533
\$321,088,832
\$505,500,000
\$475,000,000
\$77,495,299
\$158,106,395 | \$475,000,000 1525,000,000 4,947,587 5364,201,000 \$475,000,000 \$475,000,000 FY28 \$160,707,158
 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$320,722,525
\$509,400,000
\$475,000,000
FY29
\$0
\$162,293,015 | \$475,000,000 159400000 \$36,500,000 \$5,142,805 \$388,381,200 \$320,531,434 \$511,500,000 FY30 \$0 \$164,542,805 | \$475,000,000 161300000 538,400,000 5,297,083 \$320,334,377 \$513,400,000 \$475,000,000 FY31 \$6 | \$475,000,000 163200000 \$40,300,000 \$40,300,000 \$456,002 \$409,911,815 \$320,113,15 \$520,113,15 \$521,300,000 \$475,000,000 FY32 \$68,656,002 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
\$475,000,000
 | \$475,000,000 167000000 \$44,100,000 \$7,788,272 \$434,107,002 \$519,707,021 \$519,100,000 \$475,000,000 FY34 \$50 \$112,788,272 | \$475,000,000 168900000 \$46,000,000 \$5,961,921 \$447,921,708 \$319,485,232 \$521,000,000 \$475,000,000 FY35 \$0 \$174,861,921 | \$475,000,000
170800000
547,900,000
6,140,778
5413,9780
\$319,256,789
\$522,500,000
\$475,000,000
FY36
\$0
\$176,940,778 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
\$319,002,140
\$524,700,000
\$475,000,000
 | \$475,000,000
174600000
\$51,700,000
\$51,700,000
\$514,752
\$489,456,752
\$318,779,137
\$516,700,000
\$475,000,000
FY38
\$5181,114,752 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,523,500,000
\$475,000,000
FY39
\$0
\$183,110,194 | \$475,000,000 178300000 \$555,400,000 \$6,911,500 \$519,264,024 \$318,272,530,400,000 \$475,000,000 FY40 \$60 \$185,211,500 |
| Traffic Signals TOTAL 475 BE adjustment Bridge inspect ATC Initiated ATC with a wind and a wind a w | \$2,500,000
\$475,000,000
\$434,007,000
\$ 122,900,000
\$ 272,000,000
\$277,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$ 500,992,940
\$ 500,992,940
\$ 5215,500,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
\$279,130,000
\$477,100,000
\$475,000,000
\$775,000,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,933,900
\$479,200,000
\$475,000,000
\$74,086,670
\$74,086,670
\$130,926,730
\$287,933,900 | \$2,500,000
\$481,400,000
\$459,748,730
129900000
3,941,532
5296,129,017
5481,400,000
\$475,000,000
\$475,000,000
 | \$2,550,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,009,778
\$300,012,888
\$300,012,888
\$483,700,000
\$475,000,000
\$75,000,000
\$75,000,000
\$135,659,778
\$300,012,878 | \$469,722,668
134000000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000
\$475,000,000
FY23
\$55,277,332
\$138,181,571 | \$475,000,000
136700000
\$13,800,000
4,307,018
\$323,588,122
\$321,588,929
\$488,800,000
\$475,000,000
FY24
\$48,010,757
\$141,007,018 | \$0
\$50
\$491,300,000
\$475,000,000
\$16,300,000
4,436,229
\$333,295,333,295,333,295,333,295,333,295,330,000
\$475,000,000
 | \$475,000,000 \$18,500,000 \$18,500,000 \$4,569,316 \$212,263,914 \$303,500,000 \$475,000,000 FY26 \$27,969,722 \$315,969,316 | \$0
\$505,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$333,593,533
\$321,088,832
\$505,500,000
\$475,000,000
\$475,000,000
\$158,106,395 | \$475,000,000 1525,000,000 4,947,587 5364,201,000 \$475,000,000 \$475,000,000 FY28 \$160,707,158 | \$475,000,000
157300000
\$34,400,000
4,993,015
\$320,722,525
\$509,400,000
\$475,000,000
FY29
\$0
\$162,293,015
 | \$475,000,000 159400000 \$36,500,000 \$5,142,805 \$388,381,200 \$320,531,434 \$511,500,000 FY30 \$0 \$164,542,805 | \$475,000,000 161300000 538,400,000 5,297,083 \$320,334,377 \$513,400,000 \$475,000,000 FY31 \$6 | \$475,000,000 163200000 \$40,300,000 \$40,300,000 \$456,002 \$409,911,815 \$320,113,15 \$520,113,15 \$521,300,000 \$475,000,000 FY32 \$68,656,002 | \$475,000,000
165200000
\$42,300,000
5,619,682
\$422,209,170
\$319,922,351
\$517,300,000
\$475,000,000 | \$475,000,000 167000000 \$44,100,000 \$7,788,272 \$434,107,002 \$519,707,021 \$519,100,000 \$475,000,000 FY34 \$50 \$112,788,272
 | \$475,000,000 168900000 \$46,000,000 \$5,961,921 \$447,921,708 \$319,485,232 \$521,000,000 \$475,000,000 FY35 \$0 \$174,861,921 | \$475,000,000
170800000
547,900,000
6,140,778
5413,9780
\$319,256,789
\$522,500,000
\$475,000,000
FY36
\$0
\$176,940,778 | \$475,000,000
172600000
\$49,700,000
6,325,002
\$475,200,140
\$319,002,140
\$524,700,000
\$475,000,000 | \$475,000,000
174600000
\$51,700,000
\$51,700,000
\$514,752
\$489,456,752
\$318,779,137
\$516,700,000
\$475,000,000
FY38
\$5181,114,752
 | \$475,000,000
176400000
\$53,500,000
6,710,194
\$504,139,829
\$318,523,500,000
\$475,000,000
FY39
\$0
\$183,110,194 | \$475,000,000 178300000 \$555,400,000 \$6,911,500 \$519,264,024 \$318,272,530,400,000 \$475,000,000 FY40 \$60 \$185,211,500 |
| Traffic Speak TOTAL 475 BE 47 | \$2,500,000
\$475,000,000
\$434,007,000
0
0,507,000
\$271,000,000
\$271,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$25 M
FY18
\$90,992,940
\$215,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000
\$271,000,000 | \$2,500,000
\$477,100,000
\$442,335,272
125000000
\$2,100,000
\$2,735,202
\$279,310,000
\$477,100,000
\$475,000,000
\$129,310,000
\$475,000,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$129,310,000
\$ | \$2,500,000
\$479,200,000
\$450,913,330
12771000
\$4,200,000
\$4,200,000
\$287,503,900
\$287,503,900
\$479,200,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000,000
\$740,000
\$740,000,000
\$740,000,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$740,000
\$ | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$6,400,000
3,941,532
\$296,129,017
\$296,129,017
\$481,400,000
\$475,000,000
FY21
\$565,251,270
\$133,241,532
\$296,129,017
\$55,000,000
 | \$2,550,000
\$483,700,000
\$468,849,192
13160000
\$8,700,000
4,059,778
\$300,012,888
\$483,700,000
\$475,000,000
\$752,000,000
\$133,659,778
\$300,012,888
\$50,012,888
\$300,012,888
\$300,012,888
\$300,012,888
\$300,012,888
\$300,012,888 | \$469,722,668
13400000
\$11,100,000
4,181,571
\$314,163,274
\$314,163,274
\$486,100,000
\$475,000,000
\$75,000,000
\$75,277,332
\$138,181,571
\$314,163,274 | \$475,000,000
135,800,000
4,307,018
\$232,588,122
\$321,588,292
\$488,800,000
\$475,000,000
FY24
\$48,010,757
\$141,007,018
\$322,588,172 | \$491,300,000
\$491,300,000
\$475,000,000
\$145,000,000
\$16,300,000
\$436,229
\$332,295,818
\$221,43,897
\$491,300,000
\$475,000,000
\$143,636,229
\$33,295,818
 | \$475,000,000
\$15,400000
\$28,500,000
\$45,93,462
\$321,263,914
\$503,500,000
\$475,000,000
\$726
\$27,969,222
\$155,969,316
\$343,294,662 | \$0
\$505,500,000
\$475,000,000
\$475,000,000
\$30,500,000
4,706,395
\$321,088,393,533
\$321,088,393,533
\$321,088,500,000
\$475,000,000
\$475,000,000 | \$475,000,000 152400000 \$32,500,000 4,947,537 \$346,475,337 \$507,500,000 \$475,000,000 FY28 \$100,247,537 \$364,201,339 | \$475,000,000
157300000
\$34,400,000
4,933,015
\$320,722,7379
\$320,722,732
\$509,400,000
\$475,000,000
\$475,000,000
\$162,293,015
\$370,722,732
\$50
 | \$475,000,000 159400000 \$36,500,000 \$3,6500,000 \$5,142,805 \$388,381,200 \$320,531,434 \$511,500,000 FY30 \$0 \$164,542,805 \$370,531,434 | \$475,000,000
161300000
538,400,000
5,297,089
\$389,797,636
\$320,334,377
\$513,400,000
\$475,000,000
FY31
\$50
\$166,597,089
\$370,334,377 | \$475,000,000 \$40,300,000 \$40,300,000 \$40,901,315 \$320,131,408 \$515,300,000 \$475,000,000 FY32 \$56 \$168,656,002 \$370,131,408 | \$475,000,000 165200000 \$42,300,000 \$419,682 \$422,209,170 \$517,300,000 \$475,000,000 \$773,819,682 \$369,922,351 \$517,819,682 \$369,922,351 | \$475,000,000
\$44,100,000
\$788,772
\$424,875,8272
\$424,875,000,000
\$475,000,000
\$475,000,000
\$734
\$50
\$172,788,272
\$369,707,021
 | \$475,000,000 168900000 \$46,000,000 \$,961,921 \$447,921,708 \$319,485,232 \$521,000,000 \$475,000,000 \$475,000,000 \$174,861,921 \$369,485,232 | \$475,000,000
178,000,000
6140,795
5413,256,789
\$319,256,789
\$22,500,000
\$475,000,000
FY36
\$310,547,788
\$310,547,788 | \$475,000,000
172600000
\$49,700,000
6,225,002
\$475,200,140
\$319,021,492
\$524,700,000
\$475,000,000
FY37
\$50
\$178,925,000
\$3169,021,492 | \$475,000,000
174600000
\$51,700,000
\$514,752
\$489,456,752
\$318,779,137
\$526,700,000
\$475,000,000
FY38
\$5
\$181,114,752
\$318,779,137
 | \$475,000,000 176400000 \$53,500,000 6,710,194 \$500,139,229,51 \$522,500,000 \$475,000,000 FY39 \$0 \$183,110,194 \$306,539,511 \$50 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$513,264,024
\$318,272,397
\$530,400,000
\$475,000,000
FY40
\$0
\$185,211,500
\$308,272,397
\$50
\$50
\$50
\$50
\$50
\$50
\$50
\$50 |
| Traffic Speak TOTAL 475 BE 487 BE 497 BE 597 BE 59 | \$2,500,000
\$475,000,000
\$434,007,000
\$5,000,000
\$272,000,000
\$277,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$225,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$477,100,000
\$442,385,272
125000000
\$2,100,000
\$279,130,000
\$475,100,000
\$475,000,000
\$475,000,000
\$279,130,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000 | \$2,500,000
\$470,200,000
\$450,913,330
127100000
\$4,200,000
3,826,730
\$287,503,900
\$475,200,000
\$475,000,000
\$74,086,670
\$130,926,730
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$287,533,900
\$35,000,000
\$15,000,000 | \$2,500,000
\$481,400,000
\$459,748,730
129300000
\$5,400,000
3,941,532
\$295,129,017
\$296,129,017
\$481,400,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
 | \$2,500,000
\$483,700,000
\$468,849,192
13160000
\$8,700,000
4,059,778
\$505,012,888
\$305,012,888
\$483,700,000
\$475,000,000
\$475,000,000
\$133,659,778
\$305,012,800
\$305,012,800
\$133,659,778
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$305,012,800
\$30 | \$469,722,668 13400000 \$11,100,000 4,181,571 \$314,163,274 \$486,100,000 \$475,000,000 FY23 \$55,277,332 \$138,181,571 \$314,163,274 \$500,000 | \$475,000,000 136700000 \$13,800,000 4,307,015 \$232,588,172 \$321,588,172 \$321,588,200 \$475,000,000 \$475,000,000 FY24 \$48,010,757 \$411,007,018 \$232,588,172 \$232 | \$0,50,00,000
\$491,800,000
\$475,000,000
\$158,000,000
\$18,000,000
\$18,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$133,295,818
\$333,295,818
\$333,295,818
\$333,295,818
\$333,295,818
\$333,295,818
\$333,295,818
 | \$475,000,000 151400000 \$28,500,000 4,509,316 \$343,294,692 \$321,263,914 \$503,500,000 \$475,000,000 FYX6 \$27,969,222 \$155,969,316 \$343,294,692 \$343,294,692 \$355,000,000 | \$0,
\$10,000
\$475,000,000
\$475,000,000
\$33,500,000
\$475,000,000
\$35,500,000
\$35,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$553,399,533
\$553,399,533
\$553,399,533
\$553,399,533
\$553,000,000 | \$475,000,000 155400000 \$32,500,000 4,947,587 \$364,020,339 \$320,908,497 \$507,500,000 \$475,000,000 FY28 \$56,707,158 \$100,247,587 \$364,020,358 \$364,020,358 \$364,020,358 \$365,000,000 | \$475,000,000 157300000 \$34,400,000 4,993,015 \$375,127,379 \$320,722,752 \$509,400,000 \$475,000,000 FY29 \$5162,293,015 \$370,722,752 \$50 \$51,000,000
 | \$475,000,000 \$475,000,000 \$5,800,000 \$5,800,800 \$5,800,800 \$5,800,800 \$5,800,800 \$5,800,800 \$6,800,800 \$75,000,000 \$75,000,000 \$75,000,000 \$75,000,000 \$75,000,000 | \$475,000,000 161300000 \$38,400,000 \$2,97,089 \$387,972,636 \$320,334,377 \$513,400,000 \$475,000,000 FY31 \$50 \$200,334,377 \$50 \$515,000,000 | \$475,000,000 163200000 \$40,300,000 \$40,300,000 \$405,002 \$500,911,315 \$513,000,000 \$475,000,000 FY32 \$515,000,000 \$515,000,000 \$515,000,000 | \$475,000,000 165200000 \$42,300,000 \$42,300,000 \$415,000,000 \$475,000,000 FY33 \$517,001,000 \$5170,001,000 \$5170,001,000 \$5170,000,000 | \$475,000,000 167000000 \$44,100,000 \$7,788,272 \$434,875,500,000 \$475,000,000 FY34 \$50 \$172,788,272 \$360,770,021 \$519,100,000
 | \$475,000,000 168900000 \$46,000,000 \$,961,921 \$447,921,708 \$319,4485,222 \$521,000,000 \$475,000,000 FY35 \$9 \$174,861,921 \$369,485,232 \$9 \$515,000,000 | \$475,000,000 17000000 \$47,900,000 6,140,778 \$461,309,360 \$339,266,789 \$522,900,000 \$475,000,000 FY36 \$525,250,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 | \$475,000,000 170,000,000 \$49,700,000 \$49,700,000 \$492,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$547 | \$475,000,000
174600000
\$51,700,000
6,514,752
\$489,456,145
\$318,779,137
\$526,700,000
\$475,000,000
\$7788
\$5
\$518,114,752
\$5
\$5
\$5,000,000
\$5
\$5
\$5
\$5
\$5
\$5
\$5
\$5
\$5
\$5
 | \$475,000,000 176400000 \$53,500,000 6,710,194 \$504,139,829 \$3318,529,511 \$528,500,000 \$475,000,000 FY39 \$0 \$183,110,194 \$368,529,511 \$50 \$515,000,000 | \$475,000,000 178300000 \$55,400,000 6,911,500 \$519,264,024 \$318,272,397 \$530,400,000 \$475,000,000 FY40 \$0 \$185,211,500 \$368,272,397 \$515,000,000 |
| Traffic Speak TOTAL 475 BE 4/75 BE adjustment Birdge Inspect MTC Inflated MTC Inflated MTC Inflated MTC Inflated MTC Inflated MTC Inflated Inflated MIOS and Inspection at @ 55 Asset Class Surface Treatment Birdge BE Birdge Field Costs MLOS MLOS MLOS Good Exployment FIS Good Exployment | \$2,500,000 \$475,000,000 \$434,007,000 \$122,900,000 \$272,000,000 \$272,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$527,000,000 \$50,990,900 \$50,990,900 \$51,000,000 \$51,000,000 \$51,000,000 | \$2,500,000
\$477,100,000
\$42,335,272
25000000
\$2,100,000
\$7,75,22
\$29,130,000
\$475,100,000
\$475,000,000
\$475,000,000
\$475,000,000
\$59,9130,000
\$59,9130,000
\$59,9130,000
\$50,000,000
\$50,000,000
\$50,000,000
\$50,000,000
\$50,000,000
\$50,000,000
\$50,000,000 | \$2,500,000
\$479,200,000
\$450,913,330
127100000
\$4,200,000
\$3,856,730
\$287,503,900
\$475,200,000
\$475,000,000
\$7475,000,000
\$7475,000,000
\$7475,000,000
\$7475,000,000
\$7475,000,000
\$7475,000,000
\$7475,000,000
 | \$2,500,000
\$481,400,000
\$459,748,730
\$2,941,532
\$296,129,017
\$296,129,017
\$451,400,000
\$475,000,000
\$475,000,000
\$133,241,532
\$296,129,017
\$56,000,000
\$135,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150 | \$2,500,000
\$483,700,000
\$468,849,192
131600000
\$8,700,000
4,099,778
\$300,012,888
\$305,012,888
\$483,700,000
\$475,000,000
\$475,000,000
\$135,659,778
\$300,012,888
\$5,000,000
\$135,609,778 | \$469,722,668 13400000 \$11,100,000 4,181,5271 \$314,163,274 \$314,163,274 \$314,163,274 \$314,163,274 \$314,163,274 \$314,163,274 \$314,163,274 \$355,277,332 \$338,181,571 \$34,163,274 \$355,000,000 \$3,000,000 \$3,000,000 | \$475,000,000 136700000 \$13,800,000 4,077,018 \$223,588,172 \$231,588,219 \$488,800,000 \$475,000,000 PY24 \$48,000,757 \$341,007,018 \$322,588,172 \$515,000,000 \$5300,000 \$5300,000
 | \$9, \$91,300,000
\$475,000,000
\$475,000,000
\$16,300,000
\$4,48,273
\$33,296,818
\$21,48,890
\$41,300,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000 | \$475,000,000 151400000 \$28,500,000 4,569,316 \$342,294,692 \$322,263,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 | \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, | \$475,000,000 155400000 \$22,500,000 4,947,587 \$564,201,339 \$220,004,500 \$475,000,000 \$475,000,000 FY28 \$6,707,158 \$100,247,587 \$364,201,339 \$250,000,000 \$3,000,000 \$3,000,000 \$3,000,000
 | \$475,000,000 \$34,400,000 4,993,015 \$375,127,379 \$20,722,752 \$509,400,000 \$475,000,000 FY29 \$0 \$162,293,015 \$370,722,752 \$0 \$3,000,000 \$3,000,000 | \$475,000,000
\$36,500,000
\$36,500,000
\$38,381,000
\$38,381,000
\$320,531,434
\$511,500,000
\$475,000,000
\$30,531,434
\$515,000,000
\$300,000
\$300,000
\$300,000
\$300,000
\$300,000
\$300,000 | \$475,000,000 161300000 \$88,400,000 \$2,977,089 \$397,977,684 \$20,334,377 \$513,400,000 \$475,000,000 FY31 \$50 \$166,597,089 \$270,334,377 \$515,000,000 \$30,000,000 \$30,000,000 | \$475,000,000 \$40,300,000 \$40,300,000 \$40,300,000 \$40,910,125 \$320,131,408 \$515,300,000 \$475,000,000 FY32 \$50 \$168,656,002 \$370,131,006 \$3,000,000 \$3,000,000 | \$475,000,000 \$42,300,000 \$42,300,000 \$5,619,682 \$422,209,110 \$319,922,351 \$517,300,000 \$475,000,000 FY33 \$5170,819,682 \$510,922,351 \$5170,819,682 \$510,922,351 \$510,922,351
 | \$475,000,000 167000000 \$44,100,000 \$7,888,272 \$644,875,465 \$319,707,021 \$475,000,000 FY34 \$50 \$1172,788,272 \$360,707,021 \$50 \$515,000,000 \$3,000,000 | \$475,000,000
\$46,000,000
\$46,000,000
\$447,921,921
\$447,921,900,000
\$475,000,000
\$475,000,000
\$475,000,000
\$174,861,921
\$30,485,232
\$515,000,000
\$3,000,000 | \$475,000,000 178000000 \$417,900,000 \$418,0078 \$461,359,3678 \$481,359,3678 \$475,000,000 \$475,000,000 FY36 \$50 \$5176,940,778 \$540,256,789 \$5515,000,000 \$55150,000,000 | \$475,000,000 \$49,700,000 \$49,700,000 \$49,700,000 \$495,200,140 \$319,021,492 \$524,700,000 \$475,000,000 FY37 \$0 \$178,925,002 \$69,021,492 \$69,021,492 \$69,021,492 \$60,021,492
\$60,021,492 \$ | \$475,000,000
1746,0000
\$51,700,000
\$51,870,000
\$518,792,195
\$318,793,195
\$526,700,000
\$475,000,000
\$75,000,000
\$181,114,752
\$366,779,137
\$515,000,000
\$3,000,000 | \$475,000,000 \$3,500,000 \$3,500,000 \$710,19,829 \$318,529,511 \$528,500,000 \$475,000,000 FY39 \$0 \$183,110,194 \$308,529,511 \$0 \$515,000,000 \$3,000,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,00,000
\$318,272,397
\$530,400,000
\$475,000,000
FY40
\$6
\$185,211,500
\$308,272,397
\$5
\$15,000,000
\$3,000,000 |
| Traffic Speak TOTAL 475 BE adjustment Bidge impect Bidge | \$2,500,000 \$478,000,000 \$122,500,000 \$122,500,000 \$122,500,000 \$273,000,000 \$475,000,000 \$475,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 | \$2,550,000
\$477,100,000
\$477,100,000
\$1,200,000
\$2,100,000
\$1,715,272
\$279,130,000
\$477,100,000
\$477,100,000
\$475,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000
\$1,000,000 | \$2,500,000
\$472,200,000
\$452,913,30
\$2,200,000
\$45,000,000
\$45,000,000
\$475,000,000
\$475,000,000
\$775,000,000
\$510,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000 | \$2,500,000
\$481,400,000
\$459,748,730
\$5,400,000
\$9,400,000
\$941,532
\$296,129,017
\$296,129,017
\$481,400,000
\$775,000,000
\$775,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
 | \$2,500,000
\$483,700,000
\$483,700,000
\$131600000
\$8,700,000
\$300,012,888
\$483,700,000
\$475,000,000
\$750,000,000
\$1315,659,778
\$300,012,888
\$550,150,808
\$1315,659,778
\$300,012,888
\$300,000
\$300,000
\$300,000
\$300,000
\$300,000 | \$469,722,668 13400000 \$11,100,000 4,181,571 \$314,163,274 \$343,163,274 \$486,100,000 \$475,000,000 FY23 \$55,277,332 \$138,181,571 \$314,163,274 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 | \$475,000,000 136700000 \$13,800,000 4,077,018 \$223,588,172 \$231,588,219 \$488,800,000 \$475,000,000 PY24 \$48,000,757 \$341,007,018 \$322,588,172 \$515,000,000 \$5300,000 \$5300,000 | \$9, \$91,300,000
\$475,000,000
\$475,000,000
\$16,300,000
\$4,48,273
\$33,296,818
\$21,48,890
\$41,300,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
 | \$475,000,000 151400000 \$28,500,000 4,569,316 \$342,294,692 \$322,263,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 | \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, | \$475,000,000 155400000 \$22,500,000 4,947,587 \$564,201,339 \$220,004,500 \$475,000,000 \$475,000,000 FY28 \$6,707,158 \$100,247,587 \$364,201,339 \$250,000,000 \$3,000,000 \$3,000,000 \$3,000,000 | \$475,000,000 \$34,400,000 4,993,015 \$375,127,379 \$20,722,752 \$509,400,000 \$475,000,000 FY29 \$0 \$162,293,015 \$370,722,752 \$0 \$3,000,000 \$3,000,000
 | \$475,000,000
\$36,500,000
\$36,500,000
\$38,381,000
\$38,381,000
\$320,531,434
\$511,500,000
\$475,000,000
\$30,531,434
\$515,000,000
\$30,000,000
\$30,000,000
\$30,000,000
\$30,000,000
\$30,000,000 | \$475,000,000 161300000 \$88,400,000 \$2,977,089 \$397,977,684 \$20,334,377 \$513,400,000 \$475,000,000 FY31 \$50 \$166,597,089 \$270,334,377 \$515,000,000 \$30,000,000 \$30,000,000 | \$475,000,000 \$40,300,000 \$40,300,000 \$40,300,000 \$40,910,125 \$320,131,408 \$515,300,000 \$475,000,000 FY32 \$50 \$168,656,002 \$370,131,006 \$3,000,000 \$3,000,000 | \$475,000,000 \$42,300,000 \$42,300,000 \$5,619,682 \$422,209,110 \$319,922,351 \$517,300,000 \$475,000,000 FY33 \$5170,819,682 \$50 \$5170,819,682 \$50 \$515,000,000 \$53,000,000 | \$475,000,000 167000000 \$44,100,000 \$7,888,272 \$644,875,465 \$319,707,021 \$475,000,000 FY34 \$50 \$1172,788,272 \$360,707,021 \$50 \$515,000,000 \$3,000,000
 | \$475,000,000
\$46,000,000
\$46,000,000
\$447,921,921
\$447,921,900,000
\$475,000,000
\$475,000,000
\$475,000,000
\$174,861,921
\$30,485,232
\$515,000,000
\$3,000,000 | \$475,000,000 178000000 \$417,900,000 \$418,0078 \$461,359,3678 \$481,359,3678 \$475,000,000 \$475,000,000 FY36 \$50 \$5176,940,778 \$540,256,789 \$5515,000,000 \$55150,000,000 | \$475,000,000 \$49,700,000 \$49,700,000 \$49,700,000 \$495,200,140 \$319,021,492 \$524,700,000 \$475,000,000 FY37 \$0 \$178,925,002 \$69,021,492 \$69,021,492 \$69,021,492 \$60,021,492 \$ | \$475,000,000
1746,0000
\$51,700,000
\$51,870,000
\$518,792,195
\$318,793,195
\$526,700,000
\$475,000,000
\$75,000,000
\$181,114,752
\$366,779,137
\$515,000,000
\$3,000,000
 | \$475,000,000 \$3,500,000 \$3,500,000 \$710,19,829 \$318,529,511 \$528,500,000 \$475,000,000 FY39 \$0 \$183,110,194 \$308,529,511 \$0 \$515,000,000 \$3,000,000 | \$475,000,000
178300000
\$55,400,000
6,911,500
\$519,264,00,000
\$318,272,397
\$530,400,000
\$475,000,000
FY40
\$6
\$185,211,500
\$308,272,397
\$5
\$15,000,000
\$3,000,000 |
| Traffic Signals TOTAL 16 16 16 16 16 16 16 16 17 17 | \$2,500,000 \$475,000,000 \$434,007,000 \$122,900,000 \$272,000,000 \$272,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$527,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 | \$2,50,000
\$47,100,000
\$40,385,272
\$1500,000
\$2,000,000
\$275,307
\$475,300,000
\$477,100,000
\$477,100,000
\$477,100,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$477,000
\$ |
\$2,500,000
\$478,200,000
\$450,913,30
\$127,000,000
\$2,000,000
\$2,000,000
\$275,000,000
\$475,000,000
\$475,000,000
\$74,006,670
\$530,905,705
\$287,505,900
\$530,905,705
\$287,505,900
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,000
\$530,00 | \$2,50,000
\$481,600,000
\$481,600,000
\$480,000
\$4,600,000
\$4,600,000
\$481,532
\$381,138,017
\$381,138,017
\$481,400,000
\$475,000,000
\$110,241,532
\$380,128,017
\$380,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100, | \$2,50,000
\$483,700,000
\$408,849,120
\$13160000
\$700,000
\$700,000
\$700,000
\$700,000
\$770,000,000
\$770,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750,000
\$750, | \$469,722,668 13400000 1311,100,000 4.181,571 5314,163,774 5314,163,774 546,100,000 5775,000,000 5700,000 5700,000 57,000,000 57,000,000
 | \$475,000,000 12670000 \$13,800,000 4,307,018 \$221,588,172 \$221,588,172 \$488,800,000 \$475,000,000 FY24 \$48,010,757 \$341,007,018 \$222,588,172 \$540,000,000 \$7,000,000 \$7,000,000 | \$9,500,000
\$475,000,000
\$475,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000 | \$475,000,000 151400000 \$28,500,000 4,569,316 \$342,264,921 \$522,263,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 | \$65
\$505,500,000
\$475,000,000
\$153400000
\$705,905
\$305,500,000
\$705,905
\$333,393,331
\$321,088,822
\$705,500,000
\$475,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
 | \$475,000,000 155400000 \$22,500,000 4,947,587 \$564,201,339 \$230,088,47 \$207,500,000 \$475,000,000 FY28 \$60,207,158 \$100,247,567 \$364,201,339 \$3,000,000 \$7,000,000 \$7,000,000 | \$475,000,000 \$34,400,000 \$34,400,000 4,993,015 \$375,127,379 \$320,722,752 \$509,40,000 \$475,000,000 \$475,000,000 \$510,223,015 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 \$48,500,000 \$12,905 \$14,265 \$183,381,300,000 \$475,000,000 \$475,000,000 \$775,000,000 \$515,500,000 \$515,500,000 \$515,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 161300000 \$84,400,000 \$2,977,089 \$387,972,684 \$20,334,377 \$513,400,000 \$475,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 | \$475,000,000 163200000 \$40,300,000 \$456,002 \$400,911,815 \$320,131,805 \$3515,300,000 \$475,000,000 \$71,000,000 \$71,000,000 \$71,000,000
 | \$475,000,000 \$42,300,000 \$42,300,000 \$5,619,682 \$422,209,179 \$319,922,351 \$517,300,000 \$770,000,000 \$780,000,000 \$79,000,000 \$79,000,000 \$79,000,000 | \$475,000,000 167000000 \$44,100,000 \$788,272 \$44,100,000 \$788,272 \$44,875,462 \$319,707,462 \$519,100,000 \$475,000,000 \$475,000,000 \$172,788,272 \$80,707,001 \$3,000,000 \$7,000,000 | \$475,000,000 \$46,000,000 \$46,000,000 \$5,61,921 \$447,921,786 \$319,485,232 \$521,000,000 \$475,000,000 \$718,60,921 \$517,860,921 \$517,860,921 \$517,860,921 \$517,900,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 | \$475,000,000 178800000 \$47,900,000 6,140,778 \$461,359,3678 \$452,900,000 \$475,000,000 \$475,000,000 \$5106,940,788 \$500,256,789 \$500,000 \$51,000,000 \$7,000,000
 | \$475,000,000 172600000 \$49,700,000 6.375,000 \$475,000,1492 \$524,700,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5178,925,000 \$5178,925,000 \$5178,925,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 174600000 \$51,700,000 \$51,700,000 \$51,472 \$489,456,145 \$318,779,135 \$526,700,000 \$475,000,000 \$700,000 \$310,000,000 \$3000,000 \$3000 | \$475,000,000 \$31,500,000 \$33,500,000 \$770,1394 \$500,139,829 \$318,595,511 \$522,500,000 \$475,000,000 \$788,310,1394 \$53 \$51,500,000 \$7,000,000 \$7,000,000 |
\$475,000,000
\$55,400,000
\$55,400,000
\$511,500
\$511,500
\$518,272,387
\$530,400,000
\$475,000,000
\$740
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$51 |
| Traffic Speak TOTAL 475 BE BI adjustment Bidge inspect Bi | \$2,500,000 \$475,000,000 \$543,007,000 \$122,500,000 \$122,500,000 \$277,000,000 \$475,000,000 | \$2,50,000
\$47,10,000
\$442,385,700
\$1,705,700
\$1,705,700
\$77,100,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$5 | \$2,500,000
\$479,200,000
\$400,913,000
\$2,000,000
\$2,000,000
\$287,503,900
\$479,200,000
\$479,200,000
\$479,200,000
\$479,200,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510,000
\$510, |
\$2,500,000
\$481,400,000
\$481,400,000
\$491,920
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,4 | \$2,500,000
\$483,700,000
\$468,849,32
\$136,000,000
\$700,000
\$700,000
\$700,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000
\$75,000,000 | \$469,722,668 13400000 1311,100,000 4.181,571 5314,163,774 5314,163,774 546,100,000 5775,000,000 5700,000 5700,000 57,000,000 57,000,000 | \$475,000,000 12670000 \$13,800,000 4,307,018 \$221,588,172 \$221,588,172 \$488,800,000 \$475,000,000 FY24 \$48,010,757 \$341,007,018 \$222,588,172 \$540,000,000 \$7,000,000 \$7,000,000
 | \$9,500,000
\$475,000,000
\$475,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000 | \$475,000,000 151400000 \$28,500,000 4,569,316 \$342,264,921 \$522,263,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 | \$65
\$505,500,000
\$475,000,000
\$153400000
\$705,905
\$305,500,000
\$705,905
\$333,393,331
\$321,088,822
\$705,500,000
\$475,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000 | \$475,000,000 155400000 \$22,500,000 4,947,587 \$564,201,339 \$230,088,47 \$207,500,000 \$475,000,000 FY28 \$60,207,158 \$100,247,567 \$364,201,339 \$3,000,000 \$7,000,000 \$7,000,000
 | \$475,000,000 \$34,400,000 \$34,400,000 4,993,015 \$375,127,379 \$320,722,752 \$509,40,000 \$475,000,000 \$475,000,000 \$510,223,015 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 \$48,500,000 \$12,905 \$14,265 \$183,381,300,000 \$475,000,000 \$475,000,000 \$775,000,000 \$515,500,000 \$515,500,000 \$515,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 161300000 \$84,400,000 \$2,977,089 \$387,972,684 \$20,334,377 \$513,400,000 \$475,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 | \$475,000,000 163200000 \$40,300,000 \$456,002 \$400,911,815 \$320,131,605 \$515,300,000 \$475,000,000 \$71,000,000 \$71,000,000 \$71,000,000 | \$475,000,000 \$42,300,000 \$42,300,000 \$5,619,682 \$422,209,179 \$319,922,351 \$517,300,000 \$770,000,000 \$793 \$519,922,351 \$517,000,000 \$5170,000,000 \$510,000,000 \$510,000,000 \$510,000,000 \$510,000,000 \$510,000,000
 | \$475,000,000 167000000 \$44,100,000 \$788,272 \$44,875,462 \$319,707,462 \$519,100,000 \$475,000,000 \$77,000,000 \$77,000,000 \$77,000,000 \$77,000,000 | \$475,000,000 \$46,000,000 \$46,000,000 \$5,61,921 \$447,921,786 \$319,485,232 \$521,000,000 \$475,000,000 \$718,60,921 \$517,860,921 \$517,860,921 \$517,860,921 \$517,900,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 | \$475,000,000 178800000 \$47,900,000 6,140,778 \$461,359,3678 \$452,900,000 \$475,000,000 \$475,000,000 \$5106,940,788 \$500,256,789 \$500,000 \$51,000,000 \$7,000,000 | \$475,000,000 172600000 \$49,700,000 6.375,000 \$319,001,492 \$524,700,000 \$475,000,000 \$475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000
 | \$475,000,000 174600000 \$51,700,000 \$51,700,000 \$51,472 \$489,456,145 \$318,779,135 \$526,700,000 \$475,000,000 \$7000,000 \$1,000,0 | \$475,000,000 \$31,500,000 \$33,500,000 \$770,1394 \$500,139,829 \$318,595,511 \$522,500,000 \$475,000,000 \$788,310,1394 \$53 \$51,500,000 \$7,000,000 \$7,000,000 | \$475,000,000
\$55,400,000
\$55,400,000
\$511,500
\$511,500
\$518,721,397
\$530,400,000
\$475,000,000
\$475,000,000
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185, |
| Traffis Signals TOTAL 8E 8 adjustment bridge inspect whose in the state of the st | \$2,500,000
\$475,000,000
\$434,007,000
\$122,900,000
\$273,000,000
\$273,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475 | \$3,500,000 \$443,385,372 11500000 \$410,300,000 \$1,100,000 \$1,100,000 \$477,000,000 \$4 | \$2,500,000
\$479,200,000
\$479,200,000
\$2,000,000
\$2,000,000
\$287,503,900
\$479,200,000
\$479,200,000
\$479,200,000
\$479,200,000
\$100,905,700
\$287,503,900
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,0 |
\$2,500,000
\$481,400,000
\$481,400,000
\$481,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000 | \$25,00,000
\$468,000,192
13160000
\$8,700,000
\$7,000,000
\$7,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7 | \$469,722,668 \$1,400,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$416,077 \$1314,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$135,000,000 \$2,116,546 \$15,000,000 \$2,116,546 \$2,116,5 | \$475,000,000 136700000 \$13,800,000 4,307,018 \$213,800,100 \$213,800,100 \$475,000,000 \$475,000,000 \$475,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
\$50,000 \$50,000 | 50
\$491,300,000
\$475,000,000
\$475,000,000
\$182,0000
\$485,229
\$232,248,887
\$241,300,000
\$475,000,000
\$133,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$300,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500, | \$475,000,000 151400000 528,500,000 4,500,116 5241,294,002 5241,294,002 5241,294,002 527,000,000 FY26 527,900,000 53,000,000 | \$5
\$505,500,000
\$475,000,000
\$153,000,000
\$705,500,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$7 | \$475,000,000 153,000,000 154,000,000
154,000,000 154,0 | \$475,000,000 \$14,400,000 \$34,400,000 \$34,400,000 \$495,015 \$295,121,319 \$200,722,792 \$500,400,000 \$475,000,000 \$512,930,100 \$510,000,000 \$500,000 \$500,000 | \$475,000,000 159,000,000 159,500,000 55,500,000 51,512,355 512,355 512,351 512,551 512,551 512,551 515,500,000 515,500,000 515,500,000 515,500,000 52,000,000 53,000 53,000 5 | \$475,000,000 161300000 \$8,400,000 \$290,000 \$290,000 \$290,000 \$290,000 \$290,000 \$114,000,000 \$475,000,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,000,000 \$516 | \$475,000,000 162300000 \$43,000,000 \$43,000,000 \$45,545,000 \$545,000 \$545,000 \$545,000 \$5475,000,000 \$4775,000,000 \$5475,000,000 | \$475,000,000 165200000 \$42,000,000 \$42,000,000 \$42,000,000 \$42,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000,000 \$5100,000,000 \$500,000,000
\$500,000,000 \$500,000 \$5 | \$475,000,000 167000000 \$410,0000 \$410,0000 \$410,0000 \$418,872,727 \$424,875,445 \$519,00000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5475,000,000 | \$475,000,000 168800000 546,000,000 5,961,921 5447,921,788 5319,485,222 5521,000,000 5475,000,000 5475,000,000 55174,861,921 55194,861,921 55194,861,921 551,000,000 551,000 551,000,000 55 | \$475,000,000 17/800000 \$47,900,000 \$41,900,000 \$41,900,000 \$401,395,300 \$401,395,300 \$401,395,300 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000 \$5100,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50, | \$475,000,000 \$470,000,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$475,000,000 \$475,000,000 \$5475,000 \$5586,021,480
\$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 | \$475,000,000 \$51,700,000 \$61,7 | \$475,000,000 \$13,500,000 \$33,500,000 \$770,154 \$388,525,511 \$252,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$588,100,154 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 | \$475,000,000 178300000 555,400,000 6591,500 5519,264,028 5519,264,028 5519,264,028 5519,264,028 5519,264,028 5519,264,028 5519,264,028 5519,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5515,000,000 |
| Traffic Signals TOTAL 475 E aljointment Bridge traject MrC inflated MrC with passed with claim MrC with passed with passed with passed with MrC with passed with passed with passed with MrC with passed with passed with MrC with passed with passed with passed with MrC with passed with passed with MrC with passed with passed with MrC with Mr | \$2,500,000 \$434,007,000 \$434,007,000 \$122,900,000 \$272,000,000 \$277,000,000 \$277,000,000 \$277,000,000 \$277,000,000 \$277,000,000 \$277,000,000 \$277,000,000 \$270,000 \$270,000,000 \$27 | \$5,50,000 \$477,00,000 \$442,38,57,7 12500000 \$5,100,000 \$1,100,000 \$1,700,000 \$477,100,000 \$477,100,000 \$477,100,000 \$5120,000,000 \$5120,000,000 \$5100,000 \$5000,000 \$5 | \$2,500,000
\$40,913,30
127100000
\$4,200,000
\$2,800,000
\$287,500,000
\$477,000,000
\$477,000,000
\$70,000,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,0 |
\$2,500,000
\$481,400,000
\$19,748,700
\$19,748,700
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940,500
\$1,940, | \$2,500,000
\$468,840,192
13160000
\$8,700,000
\$4,000,778
\$500,013,888
\$461,700,000
\$77,000,000
\$77,000,000
\$500,013,888
\$61,700,000
\$77,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,0 | \$469,722,668 13400000 1311,100,000 4.181,571 5314,163,774 5314,163,774 546,100,000 5775,000,000 5700,000 5700,000 57,000,000 57,000,000 | \$475,000,000 12670000 \$13,800,000 4,307,018 \$221,588,172 \$221,588,172 \$488,800,000 \$475,000,000 FY24 \$48,010,757 \$341,007,018 \$222,588,172 \$540,000,000 \$7,000,000 \$7,000,000
 | \$9,500,000
\$475,000,000
\$475,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000 | \$475,000,000 151400000 \$28,500,000 4,569,316 \$342,264,921 \$522,263,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 | \$65
\$505,500,000
\$475,000,000
\$153400000
\$705,905
\$305,500,000
\$705,905
\$333,393,331
\$321,088,822
\$705,500,000
\$475,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000
\$775,000,000 | \$475,000,000 155400000 \$22,500,000 4,947,587 \$564,201,339 \$230,088,47 \$207,500,000 \$475,000,000 FY28 \$60,207,158 \$100,247,567 \$364,201,339 \$3,000,000 \$7,000,000 \$7,000,000
 | \$475,000,000 \$14,400,000 \$34,400,000 \$34,400,000 \$495,015 \$295,121,319 \$200,722,792 \$500,400,000 \$475,000,000 \$512,930,100 \$510,000,000 \$500,000 \$500,000 | \$475,000,000 \$48,500,000 \$12,905 \$14,265 \$142,855 \$143,945 \$11,500,000 \$475,000,000 \$775,000,000 \$515,500,000 \$515,500,000 \$515,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 | \$475,000,000 161300000 \$88,400,000 \$2,977,089 \$387,972,684 \$20,334,377 \$513,400,000 \$475,000,000 \$70,000,000 \$70,000,000 \$70,000,000 \$70,000,000 | \$475,000,000 163200000 \$40,300,000 \$456,002 \$400,911,815 \$320,131,605 \$515,300,000 \$475,000,000 \$71,000,000 \$71,000,000 \$71,000,000 | \$475,000,000 \$42,300,000 \$42,300,000 \$5,619,682 \$422,209,179 \$319,922,351 \$517,300,000 \$770,000,000 \$793 \$519,922,351 \$517,000,000 \$5170,000,000 \$510,000,000 \$510,000,000 \$510,000,000 \$510,000,000 \$510,000,000
 | \$475,000,000 167000000 \$410,0000 \$410,0000 \$410,0000 \$418,872,727 \$424,875,445 \$519,00000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5475,000,000 | \$475,000,000 \$46,000,000 \$46,000,000 \$5,61,921 \$447,921,786 \$319,485,232 \$521,000,000 \$475,000,000 \$718,60,921 \$517,860,921 \$517,860,921 \$517,860,921 \$517,900,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 \$517,000,000 | \$475,000,000 17/800000 \$47,900,000 \$41,900,000 \$41,900,000 \$401,395,300 \$401,395,300 \$401,395,300 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000 \$5100,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50, | \$475,000,000 172600000 \$49,700,000 6.375,000 \$319,001,492 \$524,700,000 \$475,000,000 \$475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000
 | \$475,000,000 174600000 \$51,700,000 \$51,700,000 \$51,472 \$489,456,145 \$318,779,135 \$526,700,000 \$475,000,000 \$7000,000 \$1,000,0 | \$475,000,000 \$31,500,000 \$33,500,000 \$770,1394 \$500,139,829 \$318,595,511 \$522,500,000 \$475,000,000 \$788,310,1394 \$53 \$51,500,000 \$7,000,000 \$7,000,000 | \$475,000,000
\$55,400,000
\$55,400,000
\$511,500
\$511,500
\$518,721,397
\$530,400,000
\$475,000,000
\$475,000,000
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,211,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,201,500
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185,200
\$5185, |
| Traffis Signals TOTAL 8E 8 adjustment bridge inspect whose in the state of the st | \$2,500,000
\$475,000,000
\$434,007,000
\$122,900,000
\$273,000,000
\$273,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475 | \$3,500,000 \$443,385,372 11500000 \$410,300,000 \$1,100,000 \$1,100,000 \$477,000,000 \$4 | \$2,500,000
\$479,200,000
\$479,200,000
\$2,000,000
\$2,000,000
\$287,503,900
\$479,200,000
\$479,200,000
\$479,200,000
\$479,200,000
\$100,905,700
\$287,503,900
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,000
\$100,0 |
\$2,500,000
\$481,400,000
\$481,400,000
\$481,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000
\$4,400,000 | \$25,00,000
\$468,000,192
13160000
\$8,700,000
\$7,000,000
\$7,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7,000
\$7 | \$469,722,668 \$1,400,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$416,077 \$1314,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$134,163,776 \$135,000,000 \$2,116,546 \$15,000,000 \$2,116,546 \$2,116,5 | \$475,000,000 136700000 \$13,800,000 4,307,018 \$213,800,100 \$213,800,100 \$475,000,000 \$475,000,000 \$475,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
\$50,000 \$50,000 | 50
\$491,300,000
\$475,000,000
\$475,000,000
\$182,0000
\$485,229
\$232,248,887
\$241,300,000
\$475,000,000
\$133,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$300,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500, | \$475,000,000 151400000 528,500,000 4,500,116 5241,294,002 5241,294,002 5241,294,002 527,000,000 FY26 527,900,000 53,000,000 | \$5
\$505,500,000
\$475,000,000
\$153,000,000
\$705,500,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$705,500
\$7 | \$475,000,000 153,000,000 154,000,000
154,000,000 154,0 | \$475,000,000 \$14,400,000 \$34,400,000 \$34,400,000 \$495,015 \$295,121,319 \$200,722,792 \$500,400,000 \$475,000,000 \$512,930,100 \$510,000,000 \$500,000 \$500,000 | \$475,000,000 159,000,000 159,500,000 55,500,000 51,512,355 512,355 512,351 512,551 512,551 512,551 515,500,000 515,500,000 515,500,000 515,500,000 52,000,000 53,000 53,000 5 | \$475,000,000 161300000 \$8,400,000 \$290,000 \$290,000 \$290,000 \$290,000 \$290,000 \$114,000,000 \$475,000,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,970,000 \$516,000,000 \$516 | \$475,000,000 162300000 \$43,000,000 \$43,000,000 \$45,545,000 \$545,000 \$545,000 \$545,000 \$5475,000,000 \$4775,000,000 \$5475,000,000 | \$475,000,000 165200000 \$42,000,000 \$42,000,000 \$42,000,000 \$42,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000,000 \$5100,000,000 \$500,000,000
\$500,000,000 \$500,000 \$5 | \$475,000,000 167000000 \$410,0000 \$410,0000 \$410,0000 \$418,872,727 \$424,875,445 \$519,00000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5475,000,000 | \$475,000,000 168800000 546,000,000 5,961,921 5447,921,788 5319,485,222 5521,000,000 5475,000,000 5475,000,000 55174,861,921 55194,861,921 55194,861,921 551,000,000 551,000 551,000,000 55 | \$475,000,000 17/800000 \$47,900,000 \$41,900,000 \$41,900,000 \$401,395,300 \$401,395,300 \$401,395,300 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000 \$5100,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50, | \$475,000,000 \$470,000,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000 \$475,000,000 \$475,000,000 \$5475,000 \$5586,021,480
\$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 \$5586,021,480 | \$475,000,000 \$51,700,000 \$61,7 | \$475,000,000 \$13,500,000 \$33,500,000 \$770,154 \$388,525,511 \$252,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$588,100,154 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 \$589,525,511 | \$475,000,000 178300000 555,400,000 555,400,000 5519,264,024 5519,264,024 5519,264,024 5519,264,024 5519,264,024 5519,264,024 5519,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 551,000 551,000 |
| Traffic Sensish TOTAL 675 BE disjustment integer trapect BE disjustment | \$2,500,000 \$434,007,000 \$122,900,000 \$122,900,000 \$272,000,000 \$277,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$272,000,000 \$475,000,000 \$475,000,000 \$5 | \$3,500,000 \$442,385,372 11500000 \$5,100,000 \$5,100,000 \$477,100,000 \$477,100,000 \$477,000,000 \$477,000,000 \$51,000 | \$2,500,000
\$450,913,330
127100000
\$4,000,000
\$4,000,000
\$4,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,00 |
\$2,500,000
\$481,400,000
\$469,748,730
129900000
\$4,400,000
\$4,400,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000 | \$2,500,000
\$483,700,000
\$480,969,192
11160000
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,0 | \$469,722,668 33400000 \$11,00,000 \$11,00,000 \$11,00,000 \$11,00,000 \$1314,162,774 \$18 | 547,00,000 13670000 13870000 13880,000 4,800,138 522,588,172 522,588,172 543,000 57,000
57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,000 57,00 | 50
\$491,300,000
\$475,000,000
\$475,000,000
\$182,0000
\$485,229
\$232,248,897
\$491,300,000
\$475,000,000
\$133,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$55,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$ | \$45,000,000 151400000 538500,000 4.09(1)15 5412,88459 550,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 | \$6
\$505,500,000
\$475,000,000
\$153,400000
\$305,500,000
\$705,395,530
\$512,888,82
\$505,500,000
\$475,000,000
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,003,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000,95
\$158,000, | \$475,000,000 155400000 155400000 155400000 155400000 155400000 155400000 1550000000000
 | \$475,000,000 157300000 \$34,000,000 4,993,015 \$375,127,379 \$504,00,000 \$475,000,000 \$475,000,000 \$5170,227,379 \$505,000,000 \$500,000 \$500,00 | \$475,000,000 159,000,000 159,500,000 55,500,000 51,612,355 5162,351 511,500,000 5475,000,000 5475,000,000 510,000,000 52,000 52,00 | 547,000,000 161300000 581,400,000 582,900,000 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,900,000 582,900,000 582,900,000 | \$475,000,000 162300000 \$43,000,000 \$43,000,000 \$45,545,000 \$545,000 \$545,000 \$545,000,000 \$475,000,000 \$475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$5475,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 | \$475,000,000 165200000 \$42,000,000 \$42,000,000 \$42,000,000 \$42,000,000 \$42,000,000 \$475,000,000 \$475,000,000 \$5170,815,602 \$5180,902,000 \$5,000,000
\$5,000,000 \$5,000 | \$475,000,000 167000000 544100,000 544100,000 5478,027 54439,796,27 54439,7464 5519,900,000 \$475,000,000 \$475,000,000 \$510,000 \$510,000 \$51 | \$475,000,000 168800000 546,000,000 5,961,921 5447,921,788 5319,485,222 5521,000,000 5475,000,000 5475,000,000 55174,861,921 5515000,000 52,000,000 50,000 50,000,000 50,000,000 50,000,00 | 547,000,000 179800000 547,900,000 64,900,000 64,900,000 64,900,000 64,900,000 547,000,000 547,000,000 547,000,000 547,000,000 547,000,000 547,000,000 547,000,000 547,000,000 547,000,000 | \$475,000,000 172600000 \$49,700,000 6,325,000,140 \$535,000,140 \$535,000,140 \$535,000,140 \$5475,000,000 \$475,000,000 \$5475,000,000 \$5475,000,000 \$5500,000
\$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500 | \$475,000,000 174600000 \$51700,000 6,531,72 \$69,652,102 \$518,793,107 \$518,793,107 \$518,793,107 \$518,793,107 \$518,114,793 | \$475,000,000 178400000 \$53,500,000 6,710,194 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$505,000,000 \$500,000 \$500,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 | \$475,000,000 178300000 \$55,400,000 \$6,911,500 \$519,264,024 \$518,272,397 \$530,400,000 \$475,000,000 FY400 \$5185,271,500 \$5185,271,500 \$515,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 |
| Traffic Synak TOTAL 475 If all edipotement foliage inspect Mrift influence Infl | \$2,500,000 \$434,007,000 \$122,900,000 \$122,900,000 \$272,000,000 \$277,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$272,000,000 \$475,000,000 | \$2,500,000
\$442,385,272
12500000
\$2,100,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770, | \$2,500,000
\$450,913,330
127100000
\$4,200,000
\$4,200,000
\$472,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000 | 25:500.000 \$48:4,040.000 \$48:4,040.000 \$540,748,730 129900000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,400,000
\$6,400,000 | \$2,500,000
\$483,700,000
\$480,969,192
11160000
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,000,700
\$4,0 | \$469,722,668 33400000 \$11,00,000 \$11,00,000 \$11,00,000 \$11,00,000 \$1314,162,774 \$18 | 547,00,000 13670000 13870000 13880,000 4,800,138 522,588,172 522,588,172 543,000 57,00 |
50
\$491,300,000
\$475,000,000
\$475,000,000
\$182,0000
\$485,229
\$232,248,897
\$491,300,000
\$475,000,000
\$133,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$331,298,818
\$55,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$ | \$45,000,000 151400000 538500,000 4.09(1)15 5412,884,991 5412,884,99 | \$6
\$305,500,000
\$475,000,000
\$30,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475, | \$475,000,000 155400000 155400000 155400000 155400000 155400000 155400000 1550000000000 | \$475,000,000 157300000 \$34,000,000 4,993,015
\$375,127,379 \$504,00,000 \$475,000,000 \$475,000,000 \$5170,227,379 \$505,000,000 \$500,000 \$500,00 | \$475,000,000 159,000,000 159,500,000 55,500,000 51,612,355 5162,351 511,500,000 5475,000,000 5475,000,000 510,000,000 52,000 52,00 | 547,000,000 161300000 581,400,000 582,900,000 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,907,600 582,900,000 582,900,000 582,900,000 | \$475,000,000 161200000 \$49,100,000 \$49,100,000 \$49,100,000 \$49,100,000 \$515,000,000 \$475,000,000 \$475,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$525,000,000 \$5255,000,000 | \$475,000,000 165200000 \$42,300,000 \$42,300,000 \$42,300,000 \$42,300,000 \$422,000,170 \$4319,922,351 \$517,900,000 \$475,000,000 \$700,000 \$700,000 \$7,000,000
\$7,000,000 \$ | \$475,000,000 167000000 544100,000 544100,000 5478,027 54439,796,27 54439,7464 5519,900,000 \$475,000,000 \$475,000,000 \$510,000 \$510,000 \$51 | \$475,000,000 168800000 546,000,000 5,961,921 5447,921,788 5319,485,222 5521,000,000 5475,000,000 5475,000,000 55174,861,921 5515000,000 52,000,000 50,000 50,000,000 50,000,000 50,000,00 | \$475,000,000 170800000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$515,000,000 \$510,000 \$510,000 \$ | \$475,000,000 172600000 \$49,700,000 6,325,000,140 \$535,000,140 \$535,000,140 \$535,000,140 \$5475,000,000 \$475,000,000 \$5475,000,000 \$5475,000,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500,000 \$5500 | \$475,000,000 174600000 \$51,700,000 \$61,947,015 \$518,776,137
\$526,700,000 \$475,000,000 \$475,000,000 \$510,000,000 \$510,000,000 \$500,000 \$500,00 | \$475,000,000 178400000 \$53,500,000 6,710,194 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$504,119,829 \$505,000,000 \$500,000 \$500,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 \$500,000,000 | \$475,000,000 178300000 \$55,400,000 \$6,911,500 \$519,264,004 \$518,272,397 \$530,400,000 \$475,000,000 \$475,000,000 \$5185,211,500 \$5268,272,397 \$52,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 |
| Traffic Signals TOTAL OTS If If If If If If If If If I | \$2,500,000 \$478,000,000 \$484,007,000 \$122,900,000 \$3,607,000 \$277,000,000 \$277,000,000 \$477,000, | \$2,500,000
\$442,335,272
1950,000
\$71,000,000
\$715,277
\$79,180,000
\$777,1000,000
\$477,000,000
\$777,1000,000
\$777,1000,000
\$777,1000,000
\$777,1000,000
\$777,1000,000
\$777,1000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,000
\$777,0 | \$2,500,000
\$450,913,330
127100000
\$4,200,000
\$4,200,000
\$4,200,000
\$472,000,000
\$472,000,000
\$472,000,000
\$70,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
\$5,000
 | \$2,50,000 \$45,90,000 \$459,748,730 \$250,000 \$459,748,730 \$250,000 \$41,532 \$261,290,17 \$262,139,017 \$41,532 \$262,139,017 \$41,532 \$262,139,017 \$41,532 \$262,139,017 \$41,532 \$262,139,017 \$41,532 \$31,000,000 \$31,000 \$31,000 \$31, | \$2,500,000
\$468,849,192
11160000
\$670,000,000
\$670,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$470,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$5 | 5469,722,668 134000000 131,100,000 141,100,100 141,100 141,100 141,100 141,100 141,100 141,100 141,100 141,100 141 | 5475,000,000 139700000 138700000 138800,000 14800,000 15021588,877 150215888,877 15021588,877
15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 150215888,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 15021588,877 150215888,877 150215888,877 150215888,877 150215888,877 1502158888,877 15021588 | 50
\$491,000,000
\$475,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$212,438,975
\$491,300,000
\$475,000,000
\$142,688,951
\$100,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$486,861,000,000
\$486,861,000,000 | 547,000,000 151400000 1534500,000 4596,154,000 4596,154,000 5912,18034 5907,500,000 597,500,000 | \$6
\$505,500,000
\$475,000,000
\$13,500,000
\$13,500,000
\$13,500,000
\$13,500,000
\$13,500,000
\$13,500,000
\$13,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,000
\$15,500,00 | \$475,000,000 155400000 155400000 155400000 155400000 155400000 155400000 15540000000000
 | \$475,000,000 157300000 \$4,900,000 \$4,900,000 \$4,900,000 \$537,727,379 \$509,400,000 \$475,000,000 \$772,000,000 \$510,000,000 \$510,000,000 \$500,000,00 | 5475,000,000 159400000 159400000 595,500,000 595,500,000 595,500,000 595,500,000 5475,000,000 5475,000,000 5775,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 | 5475,000,000 161300000 581,800,000 5829,7972,684 5872,684 | \$475,000,000 163200000 \$40,300,000 \$54,300,000 \$54,300,000 \$545,000 \$550,001,181,30 \$515,300,000 \$577,000,000 \$577,000,000 \$570,000 \$570,000,000 \$57 | \$475,000,000 165200000 \$42,300,000 \$42,300,000 \$43,300,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000
 | 5475,000,000 167000000 544100,000 5784,277 5444,875,464 5519,970,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5576,000,000 5575,000,000 | \$475,000,000 166900000 \$46,000,000 \$560,002 \$575,002 \$475,002 \$572,703 \$572,703 \$572,703 \$572,703 \$572,703 \$572,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 \$575,000,000 | 547,000,000 178600000 547,900,000 6140,778 566,789,624 561,589,624 577,000,000 5472,000,000 5472,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 5572,000,000 | 5475,000,000 172600000 549,700,000 6,325,000 5457,000,100 5457,000,100 5475,000,100 5475,000,000 5475,000,000 5475,000,000 555,000,000 555,000,000 555,000,000
 | 5475,000,000 174600000 551700,000 651470,000 651470,000 551700,000 5475,000,000 5475,000,000 5475,000,000 55181,114,75 550,000,000 55181,114,700,000 55181,000,000 | \$475,000,000 174400000 \$53,500,000 6,710,194 \$504,119,829 | \$475,000,000 178300000 \$55,400,000 \$6,911,500 \$519,264,024 \$518,272,397 \$530,400,000 \$475,000,000 FY400 \$5185,271,500 \$5186,272,397 \$52,000,000 \$5,000,000 |
| Traffic Spraish TOTAL 475 Ef adjustment 68 digitalment 68 digitalment 68 digitalment 68 digitalment 68 digitalment 69 digitalment 69 digitalment 60 | \$2,500,000 \$478,000,000 \$484,007,000 \$122,900,000 \$3,607,000 \$277,000,000 \$277,000,000 \$477,000, | \$2,500,000
\$442,385,272
12500000
\$2,100,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$771,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770,000
\$770, | \$2,500,000
\$450,913,330
127100000
\$4,200,000
\$4,200,000
\$472,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$477,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000 | 25:500.000 \$48:4,040.000 \$48:4,040.000 \$540,748,730 129900000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,40,000 \$6,400,000
\$6,400,000 | \$2,500,000
\$468,849,192
13160000
\$4,700,000
\$4,700,000
\$4,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000
\$48,700,000 | \$469,722,668 13400000 \$11,00,000 \$11,00,000 \$11,00,000 \$11,00,000 \$1314,1612,774 \$468,100,000 \$478,000,000 \$478,000,000 \$512,000,773,000 \$5134,1612,774 \$5134,174 \$5134,174 \$5134,174 \$5134,174 \$5134,174 \$5134,174 \$5134,174 \$5134,174 | 547,000,000 136700000 136700000 531,000,000 541,000,000 551,000,000 551,000,000 577,00 |
50
\$491,300,000
\$475,000,000
139200000
3,445,279
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,387
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$212,43,437
\$21 | 547,000,000 151400000 152400000 152400000 152500,000 1525000,000 1525000,000 1525000,000 1525000,000 1525000,000 15250000 | \$6
\$305,500,000
\$475,000,000
\$30,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475,000
\$475, | \$475,000,000 1155400000 1532,900,000 1532,90 | \$475,000,000 \$34,490,000 \$34,490,000 \$34,490,000
\$375,027,379 \$375,027,379 \$575,000,000 \$475,000,000 \$77,5000,000 \$7,5000 \$7,5000,000 \$7,5 | 5475,000,000 159400000 159400000 595,500,000 595,500,000 595,500,000 5985,3813,200 5985,3813,200 5975,000,000 | \$475,000,000 161300000 181400000 \$38,400,000 \$39,400,000 \$30,400,000 \$30,000,000 \$475,000,000 \$475,000,000 \$511,400,000 \$5 | \$475,000,000 161200000 \$49,100,000 \$49,100,000 \$49,100,000 \$49,100,000 \$515,000,000 \$475,000,000 \$475,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$515,000,000 \$525,000,000 \$5255,000,000 | \$475,000,000 165200000 \$42,300,000 \$42,300,000 \$42,300,000 \$42,300,000 \$422,000,170 \$4319,922,351 \$517,900,000 \$475,000,000 \$700,000 \$700,000 \$7,000,000
\$7,000,000 \$ | 5475,000,000 167000000 544100,000 544100,000 5478,0277 5782,778 5782,778 5782,778 5810,0000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 5810,00000 | \$475,000,000 \$46,000,000 \$46,000,000 \$46,000,000 \$46,000,000 \$46,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$512,000,000 \$51,000,000 \$51,000,000 \$51,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 \$555,000,000 | \$475,000,000 170800000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$515,000,000 \$510,000 \$510,000 \$ | 5475,000,000 172600000 1849,700,000 4,320,000 5349,700,000 5475,000,000 5475,000,000 5475,000,000 5510,000,000 5510,000,000 5510,000,000 5510,000,000 5525,000,000 5525,000,000 | \$475,000,000 174600000 \$51,700,000 \$61,947,015 \$518,776,137
\$526,700,000 \$475,000,000 \$475,000,000 \$510,000,000 \$510,000,000 \$500,000 \$500,00 | \$475,000,000 176400000 183590,000 583590,000 6,770,194 590,119,829 \$503,119,829 \$538,529,510,000 \$475,000,000 \$475,000,000 \$538,100,829 | \$475,000,000 178300000 178300000 555,400,000 6,911,500 5519,264,039 5519,274,039 5519,274,039 5519,274,039 5519,274,039 5519,274,030 5519,274,030 5519,274,030 5519,274,030 5519,000,000 57,000,000 |
| Traffic Signals TOTAL 475 84 85 86 86 86 87 87 87 87 87 87 87 | \$2,500,000 \$414,007,000 \$122,900,000 \$212,900,000 \$272,000,000 \$277,000,000 \$277,000,000 \$475,000,000 \$475,000,000 \$276,000,000 \$2776,0 | \$25,00,000 \$442,385,272 \$450,000 \$51,000,000 \$77,000,0 |
\$2,500,000
\$450,913,330
\$27,000,000
\$2,200,000
\$287,503,900
\$277,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000 | \$2,500,000
\$481,400,000
\$490,748,710
\$490,748,710
\$490,748,710
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532
\$491,532 | \$2,500,000
\$468,849,192
11160000
\$5,700,000
\$6,000,778
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$100,012,888
\$1 | 5469,722,668 13400000 131,100,000
131,100,000 131,100, | 5475,000,000 116700000 1518000000 1518000000 1518000000 1518000000 15180000000 15180000000 1518000000 1518000000 1518000000 1518000000 1518000000 15180000000 15180000000 15180000000 15180000000 15180000000 15180000000 15180000000 | 50
\$491,000,000
\$475,000,000
\$12,000,000
\$13,000,000
\$13,000,000
\$13,000,000
\$212,418,97
\$491,200,000
\$475,000,000
\$512,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,000
\$12,0 | 547,000,000 15140000 15240000 15240000 15240000 15240000 152120031 |
\$6
\$505,500,000
\$475,000,000
\$155,000,000
\$105,000,000
\$105,000,000
\$15212,088,825
\$212,088,825
\$212,088,825
\$151,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$151,000,772
\$151,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150,000
\$150, | \$475,000,000 1554000,000 1554000 155400,000 | \$475,000,000 \$157300000 \$4,940,000 \$4,940,000 \$4,940,000 \$555,327,379 \$556,400,000 \$475,000,000 \$550,000 \$550,000 | 5475,000,000 159400000 159400000 159400000 159400000 159400000 1594000000 1594000000 1594000000 1594000000 1594000000 1594000000000000000000000000000000000000 | \$475,000,000 16180000 18180000 18180000 18180000 18180000 18180000 18180000 18180000 18180000 181800000 181800000 181800000 181800000 181800000
 | \$475,000,000 163200000 \$40,300,000 \$54,300,000 \$54,300,000 \$545,000 \$555,000,000 \$475,000,000 \$475,000,000 \$575,000,000 \$570,000,000 \$5 | \$475,000,000 165200000 \$42,300,000 \$42,300,000 \$43,300,000 \$43,300,000 \$475,000,000 | 5475,000,000 167000000 544 100,000 544 100,000 544 100,000 544 100,000 544 100,000 544 100,000 544 100,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 5570,000 | \$475,000,000 168900000 \$46,000,000 \$560,002 \$475,002 \$475,002 \$477,002
\$477,002 \$477 | 5475,000,000 170800000 557,900,000 557,900,000 5581,700,000 5581,700,000 5581,700,000 5581,700,000 5581,700,000 5581,700,000 5581,700,481 5581,700,481 5581,700,481 5581,700,481 5581,700,000 | 5475,000,000 172600000 549,700,000 6,725,000 549,700,000 6,725,000 549,700,000 5475,000,000 5475,000,000 5475,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 | 5475,000,000 17460000 551,700,000 | \$475,000,000 176400000 183,300,000 183,300,000 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583 | \$475,000,000 178300000 555,400,000 6,911,500 5519,260,000 5519,260,000 5519,260,000 FY40 FY40 5188,211,500 5588,272,297 5100,000 57000,000 57100,000
57100,000 |
| Traffic Sanah TOTAL 675 BE at siguisment society trapects and siguisment society and siguisment soci | \$2,500,000 \$478,000,000 \$122,900,000 \$122,900,000 \$277,000,000 \$277,000,000 \$475,000,000 | \$5,500,000 \$44,385,372 11500000 \$41,300,000 \$1,100,000 \$7,100,000 | \$2,500,000
\$40,913,320
127,000,000
\$4,00,000
\$4,00,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500 | \$2,500,000 \$481,400,000 \$481,400,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$471,000,000
\$471,000,000 \$471 | \$2,500,000
\$468,869,192
13160000
\$8,700,000
\$7,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000 | 5469,722,668 13400000 131,100, | 547,00,000 13,070,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 14,000,000 15,000,000 |
50
\$491,000,000
\$475,000,000
\$1830,000,000
\$18,000,000
\$18,000,000
\$2121,48,887
\$214,48,887
\$314,588,900
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144 | \$475,000,000 151400000 1524500,000 1534500,000 1534500,000 153500,000 15300,000 15475,000,000 15475, | \$6
\$505,500,000
\$475,000,000
\$33,500,000
\$475,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$535,000,000
\$535,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$55555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000
\$5555,000
\$55555,000
\$5555,000
\$5555,000
\$ | \$475,000,000 15540000 15540000 15540000 15540000 15540000 15540000 15500,000 | \$475,000,000 \$475,000,000 \$4,900,005 \$4,900,005
\$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 | 5475,000,000 159400000 159400000 595,500,000 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,5 | 547,000,000 161300000 584,000,000 582,00000 581,000,000 581,000 581,000,000 581,000,000 581,000,000 581,000 581,000 581,000 581,000 581,000 581,000 58 | \$475,000,000 163200000 \$43,300,000 \$43,300,000 \$45,300,000 \$45,300,000 \$475,000,000 \$475,000,000 \$475,000,000 \$555,000,000 | 5475,000,000 165200000 542,300,000 542,300,000 542,300,000 5475,000,000 5475,000,000 FY33 FY33 5510,000
5510,000 5510 | 5475,000,000 167000000 544100,000 544100,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5555,000,000 5555,000,000 5555,000,000 | 5475,000,000 168900000 546,000,000 546,000,000 546,000,000 5475,000,000 | \$47,000,000 170800000 \$47,900,000 \$47,900,000 \$47,900,000 \$47,900,000 \$47,000,000 \$47,000,000 \$47,000,000 \$57,000,000 \$57,000,000 \$58,000 \$58,000 | 5475,000,000 172600000 1549,700,000 6427,000,000 6427,000 5557,000,000 5575,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5575,000,000 | 5475,000,000 174600000 1551700000 551700000 551700000 5517000000
5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 | \$475,000,000 176400000 176400000 183350,000 187350,000 | \$475,000,000 178300000 555,400,000 6,011,500 51818,272,367 530,40,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5585,211,500 |
| Traffic Sgrash TOTAL AT AT AT AT AT AT AT AT AT | \$2,500,000 \$434,007,000 \$122,900,000 \$3434,007,000 \$272,000,000 \$272,000,000 \$277,000,000 \$475,000,000 \$475,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$270,000,000 \$272,000,000 \$272,000,000 \$272,000,000 \$272,000,000 \$272,000,000 \$272,000,000 \$272,000,000 \$272,000,000 | \$2,500,000 \$442,335,272 \$442,335,272 \$510,000 \$510,000 \$715,000 \$715,070 \$775,070 \$7 | \$2,500,000 \$450,913,330 \$277,000,000 \$2,500,
 | \$2,500,000 \$48,400,000 \$48,000,000 \$48,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,0 | \$2,500,000 \$468,849,192 1116/0000 \$5468,849,192 1116/0000 \$570,000 | 5469,722,668 13400000 531,100,000 531,100,000 531,100,000 531,100,000 5475,000 5475,000 5475,000 5475,000 5475,000 5475,00 | 547,000,000 116/700000 126,000,000 126,000
126,000 126 | 50
\$491,000,000
\$475,000,000
\$16,900,000
\$16,900,000
\$16,900,000
\$21,431,879
\$491,300,000
\$475,000,000
\$475,000,000
\$51,200,000
\$7000,000
\$1,229,874
\$1,229,874
\$1,220,874
\$1,220,874
\$1,220,874
\$1,220,874 | 547,000,000 151,40000 152,40000 153,40000 154,20000 154,20000 1541,204,000 1541,204 | \$6,505,500,000 \$475,000,000 \$475,000,000 \$34,500,000 \$34,500,000 \$34,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5138,100,500 | \$479,000,000 1554,000,000 1554,000,000 1554,000,000 1554,000,000 5475,000 5475,000 5475,000 5475,000 5475,000
5475,000 5475,0 | \$475,000,000 \$475,000,000 \$43,400,000 \$43, | 5475,000,000 159400000 159400000 159400000 1595000,000 15950000000 5475,000,000 5770,511,511,511,511,511,511,511,511,511,51 | \$475,000,000 16180000 588,400,000 588,400,000 589,797,518,51 500,000 5478,000,000 5478,000,000 5478,000,000 5478,000,000 5478,000,000 5588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 588,400,000 | \$475,000,000 162200000 \$46,300,000 \$46,300,000 \$46,300,000 \$500,911,813,500 \$515,300,000 \$475,000,000 \$475,000,000 \$516,666,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$525,000, | \$475,000,000 165200000 \$42,000,000 \$42,000,000 \$42,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5100,000
\$5100,000 \$5100 | 5475,000,000 167000000 584 100,000 584 100,000 584 100,000 584 100,000 585 100 | \$475,000,000 168900000 566,000,000 566,000,000 566,000,000 547,921,786,782 5512,000,000 5475,000,000 5475,000,000 5475,000,000 55174,66,921 | 547,000,000 170800000 547,900,000 170800000 548,120,348,130 548,120,348,130 548,120,348,130 548,120,348,130 547,000,000 547,000,000 547,000,000 547,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 557,000,000 | 5475,000,000 172600000 1848,700,000 1858,700,000 55475,200,148 5518,001,498 55124,700,000 5524,700,000 55178,955,000,000 55178,955,000,000 55178,955,000,000 55178,955,000,000 55178,955,000,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000 55178,500,000
 | 547,000,000 17460000 551,700,000 551,700,000 551,700,000 551,700,000 551,700,000 551,700,000 551,700,000 551,800,0 | \$475,000,000 176400000 183,300,000 183,300,000 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583,300 583 | \$475,000,000 17830000 \$55,400,000 \$55,400,000 \$5519,264,000 \$519,264,000 \$519,264,000 \$519,264,000 \$519,264,000 \$519,264,000 \$519,264,000 \$519,264,000 \$5185,211,500 \$5185,211,500 \$5185,211,500 \$5185,200,000 \$5185,000,000 \$51,900,000 \$51,900,000 \$52,000,000 \$52,000,000 \$52,000,000 \$525,000,000 \$525,000,000 \$525,000,000 \$555,400,000 \$555,400,000 \$555,400,000 \$555,400,000 |
| Traffic Squash TOTAL AT AT AT AT AT AT AT AT AT | \$2,500,000 \$474,007,000 \$122,900,000 \$3,607,000 \$3,727,000,000 \$377,000,000 \$475,00 | \$25,00,000
\$442,335,272
159,00000
\$71,000,000
\$71,577
\$79,180,000
\$77,100,000
\$77,100,000
\$77,000,000
\$77,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$70,000
\$ | \$2,500,000 \$450,913,330 \$450,913,330 \$27,000,000 \$27,000,000 \$477,000,
 | \$2,500,000
\$459,748,730
12930000
\$4,600,000
\$4,600,000
\$4,600,000
\$4,600,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500,000
\$4,500 | \$2,500,000 \$468,849,192 \$468,84 | 5469,722,668 13400000 131,10,000 131,10,000 131,10,000 131,10,000 131,10,000 1314,10,000 1 | 547,00,000 13,000,000 13,000,000 13,000,000 13,000,000 5021,588,73 5021,588,73 548,000,000 57,000 57,000 57,000
57,000 | 50
\$491,000,000
\$475,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$15,000,000
\$212,438,900
\$212,438,900
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$214,500,000
\$2 | 547,000,000 151,40000 524,200,000 524,200,000 524,200,000 524,200,000 524,200,000 524,200,000 527,000,000 527,000,000 530,000,000 530,000,000 5467,000,000 530,000 530,000 | \$6,505,500,000 \$475,000,000 \$475,000,000 \$13,500,000 \$475,000,000 \$23,500,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$475,000,000 \$553,593,593,593 \$553,593,593,593 \$553,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593,593 \$553,593,593 \$553,593,593 \$553,593,593 \$553,593,593 \$553,593,593 \$55 | \$475,000,000 155,000 155,000,000 155,000
155,000,000 155,000 1 | \$475,000,000 \$490,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$4,900,000 \$5,900,000 | 5475,000,000 159400000 159400000 159500000 1595000000 5186,381,381,500 5115,000,000 5115,000,000 5115,000,000 510,000 510, | \$475,000,000 16180000 18180000 18180000 18180000 18180000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 181800000 18180000000 18180000000 181800000000 | \$475,000,000 163200000 \$50,300,000 \$50,300,000 \$50,300,000 \$50,300,000 \$475,000,000 \$475,000,000 \$475,000,000 \$5160,656,000 \$5160,656,000 \$5160,00 | \$475,000,000 165200000 \$52,200,000 \$52,200,000 \$542,200,000 \$542,200,000 \$475,000,000 \$475,000,000 \$570,000,000 \$550,000,000
\$550,000,000 \$550,000 \$550,000 \$550,000,000 \$550,000,000 \$550,000,000 \$550,000,000 \$550, | 5475,000,000 167000000 544 100,000 544 100,000 544 100,000 544 100,000 544 100,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5510,000,000 | \$475,000,000 168900000 \$54,000,000 \$54,000,000 \$548,000,000 \$419,045,212 \$511,000,000 \$4175,000,000 \$4175,000,000 \$5174,861,921 | 5475,000,000 170800000 557 950,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 558 750,000 | \$475,000,000 172600000 \$5470,000000 \$5470,000000 \$5470,000000 \$5475,0001,000 \$475,000,000 \$475,000,000 \$5176,955,000
\$5176,955,000 \$5176,955,0 | \$475,000,000 17460000 551,700,000 551,700,000 \$475,000,000 \$475,000,000 \$475,000,000 \$550,000,00 | \$475,000,000 176400000 176400000 183,150,000 183,150,000 183,150,000 183,150,000 183,150,000 18475,000 18475,000 18475,000 18475,000 18475,000 | \$475,000,000 178300000 1555,000,000 555,000,000 5513,277,337 5513,277,337 5513,277,337 5513,277,337 5513,277,337 5513,277,337 5513,277,337 5513,277,337 5513,000,000 5513,000,000 5513,000,000 5513,000,000 5525,000,000 5525,000,000 5525,000,000 5525,000,000 5536,000,000 5554,000,000 5554,000,000 5554,000,000 55554,000,000 55554,000,000 55554,000,000 55556,000,000 555660,000 555660,000 556600,000 5556600,000 5556600,000 5556600,000 |
| Taffic Signals TOTAL ### ### ### ### ### ### ### ### ### # | \$2,500,000 \$478,000,000 \$122,900,000 \$122,900,000 \$277,000,000 \$277,000,000 \$475,000,000 | \$5,500,000 \$44,385,372 11500000 \$41,300,000 \$1,100,000 \$7,100,000 |
\$2,500,000
\$40,913,320
127,000,000
\$4,00,000
\$4,00,000
\$470,000,000
\$470,000,000
\$470,000,000
\$470,000,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500,000
\$500 | \$2,500,000 \$481,400,000 \$481,400,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$471 | \$2,500,000
\$468,869,192
13160000
\$8,700,000
\$7,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000
\$77,000 | 5469,722,668 13400000 131,100,000
131,100,000 131,100, | 547,00,000 13,070,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 14,000,000 15,000,000 | 50
\$491,000,000
\$475,000,000
\$1830,000,000
\$18,000,000
\$18,000,000
\$2121,48,887
\$214,48,887
\$314,588,900
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144,586,200
\$144 | \$475,000,000 151400000 1524500,000 1534500,000 1534500,000 153500,000 15300,000 15475,000,000 15475, |
\$6
\$505,500,000
\$475,000,000
\$33,500,000
\$475,500,000
\$475,000,000
\$475,000,000
\$475,000,000
\$475,000,000
\$535,000,000
\$535,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000,000
\$55555,000,000
\$5555,000,000
\$5555,000,000
\$5555,000
\$5555,000
\$55555,000
\$5555,000
\$5555,000
\$ | \$475,000,000 15540000 15540000 15540000 15540000 15540000 15540000 15500,000 | \$475,000,000 \$475,000,000 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 \$4,900,005 | 5475,000,000 159400000 159400000 595,500,000 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,500 595,5 | 547,000,000 161300000 584,000,000 582,00000 581,000,000
581,000,000 581,000 581,000,000 581,000,000 581,000,000 581,000 581,000 581,000 581,000 581,000 581,000 58 | \$475,000,000 163200000 \$43,300,000 \$43,300,000 \$45,300,000 \$45,300,000 \$475,000,000 \$475,000,000 \$475,000,000 \$555,000,000 | 5475,000,000 165200000 542,300,000 542,300,000 542,300,000 5475,000,000 5475,000,000 FY33 FY33 5510,000 5510 | 5475,000,000 167000000 544100,000 544100,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5555,000,000 5555,000,000 5555,000,000 | 5475,000,000 168900000 546,000,000 546,000,000 546,000,000 5475,000,000
5475,000,000 | \$47,000,000 170800000 \$47,900,000 \$47,900,000 \$47,900,000 \$47,900,000 \$47,000,000 \$47,000,000 \$47,000,000 \$57,000,000 \$57,000,000 \$58,000 \$58,000 | 5475,000,000 172600000 15470,000,000 549,700,000 64270,000 5557,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5475,000,000 5575,000,000 | 5475,000,000 174600000 1551700000 551700000 551700000 5517000000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 5575,000,000 | \$475,000,000 176400000 176400000 183350,000 187350,000 | \$475,000,000 178300000 155,400,000 155,400,000 155,400,000 155,100,000
155,100,000 155,100 |

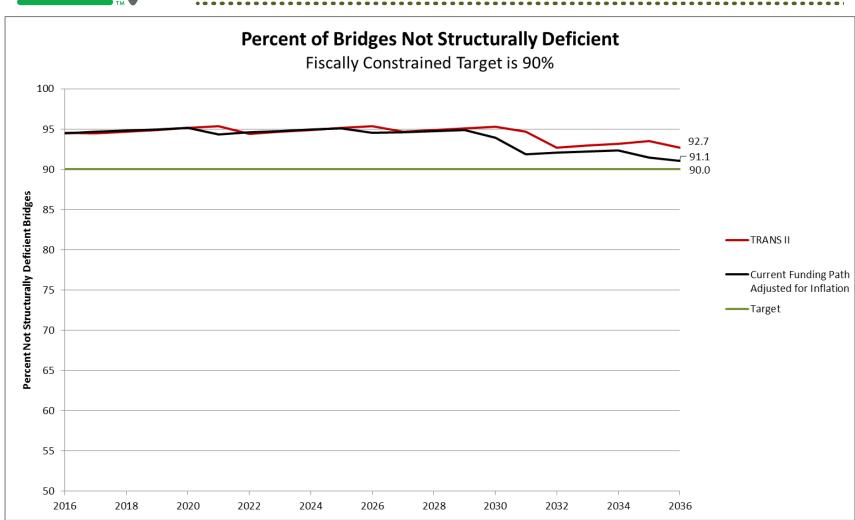


Surface Treatment





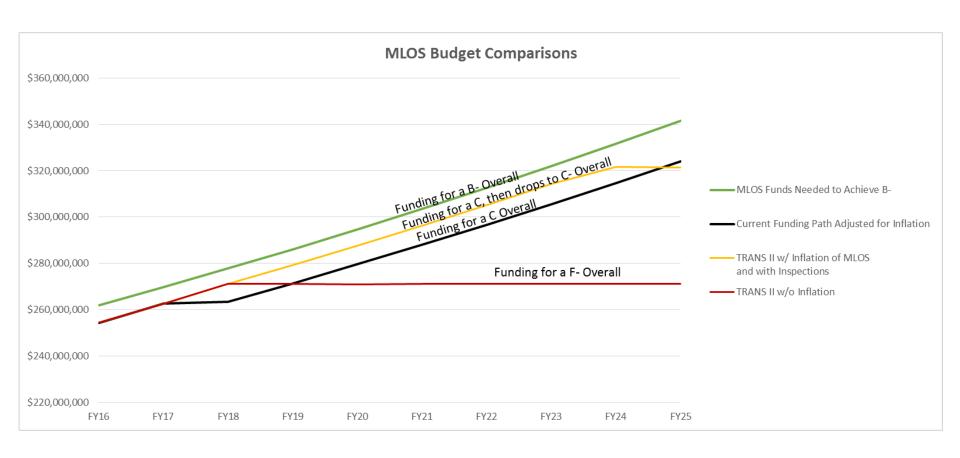
Bridge



Note: TRANS II analysis is based on new Bridge Enterprise Revenue numbers from OFMB

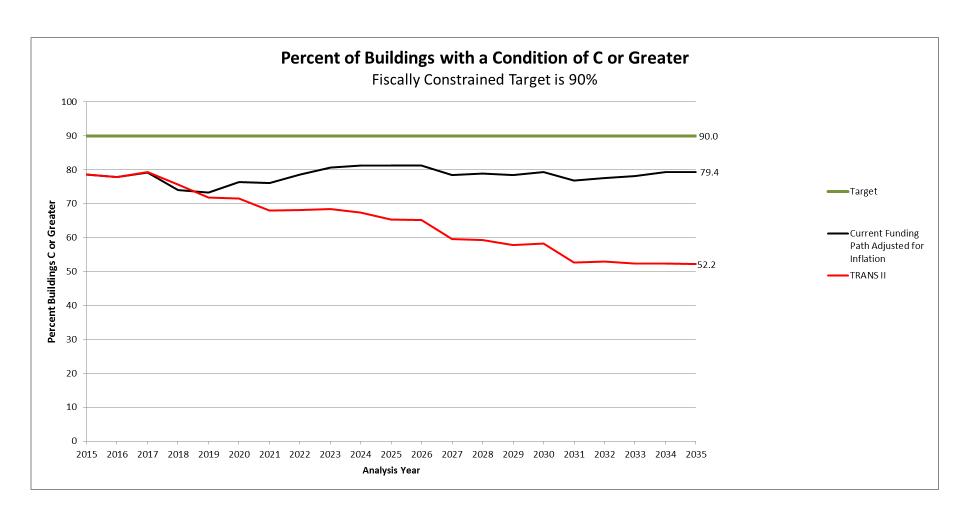


MLOS



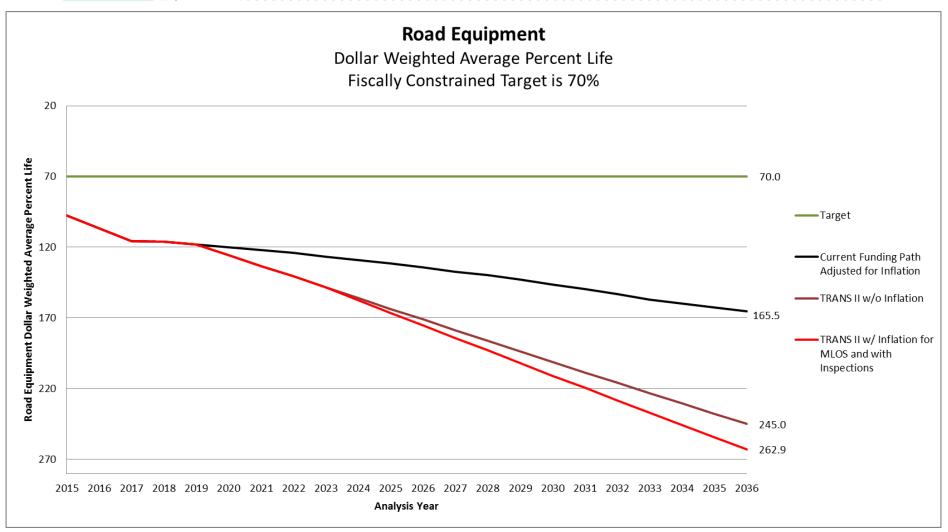


Buildings



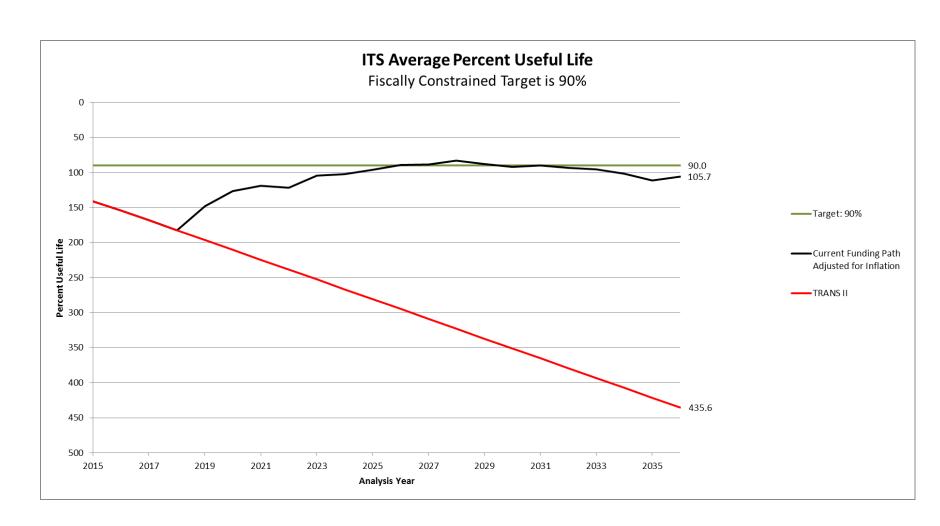


Road Equipment



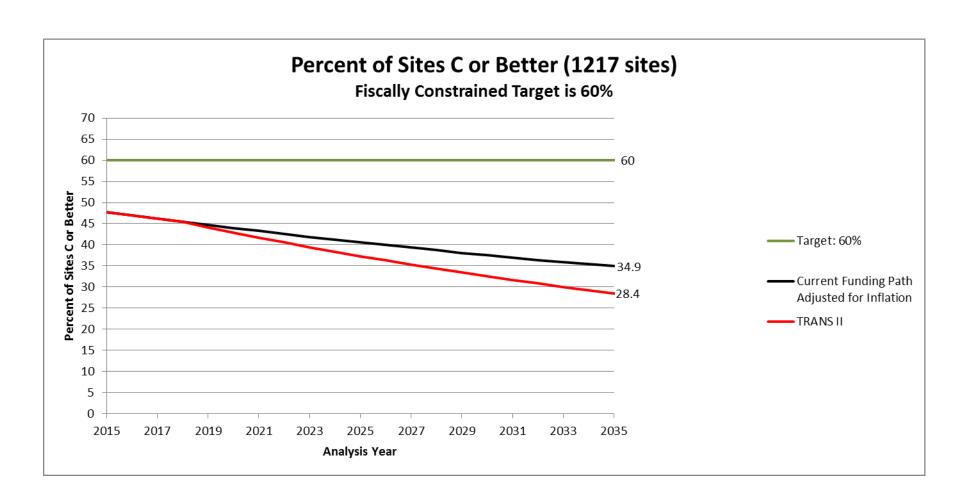


ZTI



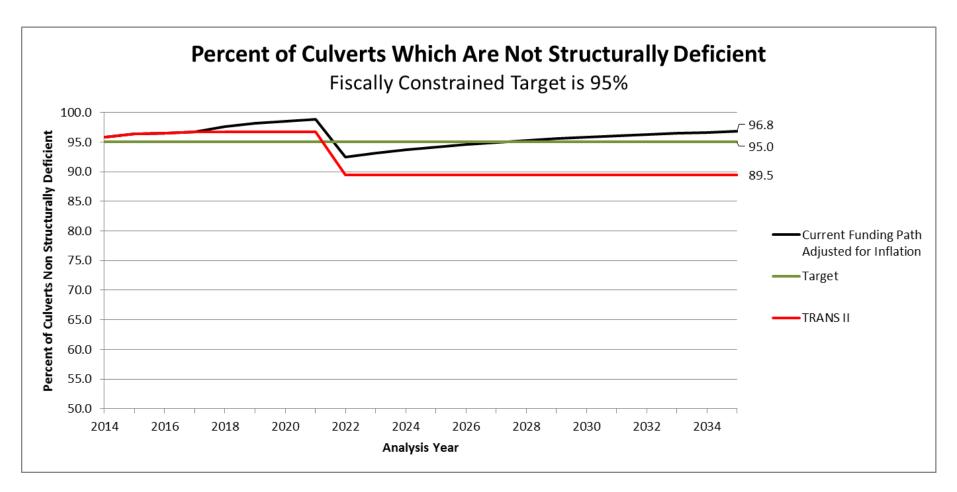


Geohazards



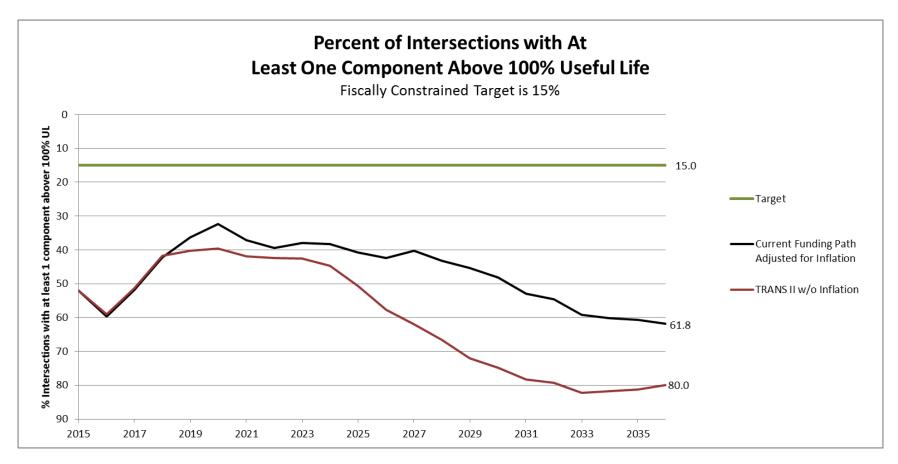


Culverts





Traffic Signals





Contact Information





William Johnson

Asset Management Branch Manager Colorado Department of Transportation 303-512-4808

will.johnson@state.co.us