5<sup>th</sup> International Transportation Systems Performance Measurement and Data Conference **Driving Decisions: Aligning Performance Measures to Support Decisions** 

# Performance Management: Advancing a National Transportation System

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#### **Presentation Outline**

- Why is transportation performance management important?
- **How** are we implementing the MAP-21 requirements?
- Where will this utlimately lead us?



# **Why?** Changing Circumstances Required Us to Embrace Performance Management

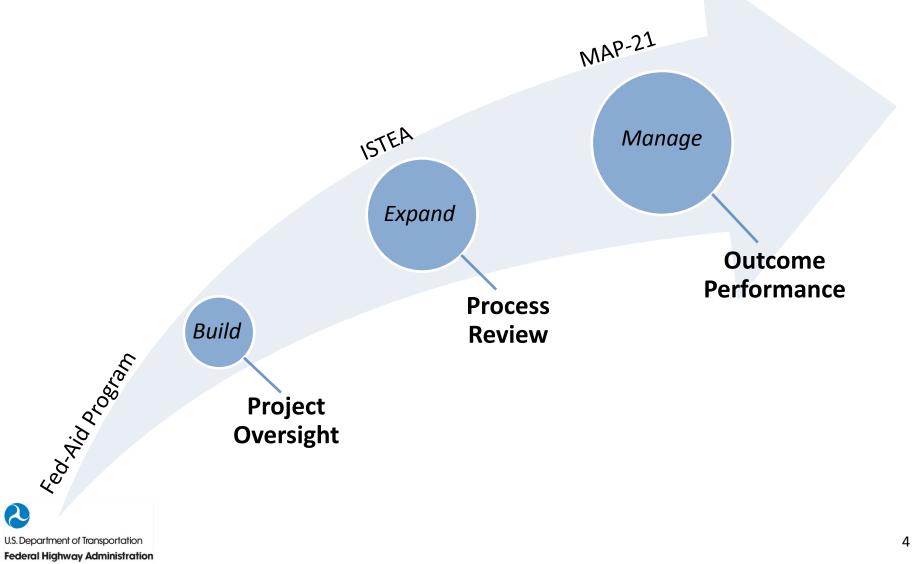


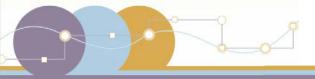
- Infrastructure condition and resource constraints
- Public expectations
- Performance management has been proven in other industries





#### Why? Evolution of the Federal Program





#### Why? MAP-21 National Policy

**Performance Management for** 



- Focus on National goals
- Increase accountability and transparency
- Efficient investments

[§1203; 23 USC 150(a)]





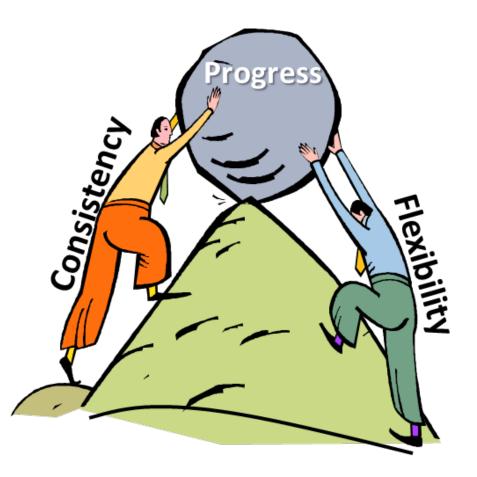
#### Why? MAP-21 National Goals

Goal Area	National goal		
Safety	Reduce fatalities & serious injuries on all public roads		
Infrastructure condition	Maintain a state of good repair		
<b>Congestion reduction</b>	Significantly reduce congestion on the NHS		
System reliability	Improve the efficiency of the surface system		
Freight movement & economic vitality	Improve the national freight network, access of rural communities to markets, & economic development		
Environmental sustainability	Enhance system performance while protecting and enhancing the environment		
Reduced project delivery delays	Accelerate project completion by eliminating delays in the project delivery process		

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#### *How?* Strike a Balance in Rulemaking





**Transportation Performance Management** 

# **How?** Communication is Key

# Methods of Outreach

- Webinars
- National Online Dialogues
- Virtual Town Hall Meetings
- Subject Matter Meetings
- Direct Contact to FHWA : <u>PerformanceMeasuresRulemaking@dot.gov</u>

## Focused Areas for Outreach

- Performance Measures
- Target Setting Listening Session
- Reporting and Assessment



#### **How?** Principles Behind Proposals

- Minimize the Number of Measures
- Phase in Requirements
- Increase Accountability and Transparency
- Consider Risk
- Understand that Priorities Differ Co<sub>nsistency</sub>
- Recognize Fiscal Constraints



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## **How?** Coordinating Implementation

# Measure Rules

- Define Measure
  - Data Elements
  - Data Source
- Interstate Pavement Condition
- Target Setting Requirements
- Define Significant Progress
- State Performance Reporting
- Establish Timing

# **Planning Rule**

- Performance-based Planning Process
- Target Setting Coordination
- MPO Performance Reporting
- STIP/TIP Discussion
- Transition Period

# **Program Rules**

- Plan Requirements
- Special Rules
- Integrating
  Performance
- Transition Period



#### **Current Status**

Performance Areas	NPRM	Comments Due	Anticipated Final Rule
Safety Performance Measures	March 11, 2014	<u>Closed</u> June 30, 2014	September 2015
Highway Safety Improvement Program	March 28, 2014	<u>Closed</u> June 30, 2014	August 2015
Statewide and Metro Planning; Non-Metro Planning	June 2, 2014	<u>Closed</u> October 2, 2014	September 2015
Pavement and Bridge Performance Measures	January 5, 2015	<u>Closed</u> May 8, 2015	TBD
Highway Asset Management Plan	February 20, 2015	<u>Open</u> until May 29 2015	TBD
System Performance Measures	Projected August 2015	90 days	TBD



#### How? "Stewardship Heavy and Oversight Light"

- Develop and deliver a TPM technical assistance program
- Foster partnerships and collaboration
- Develop and deliver TPM training
- Catalogue successful practices, case studies, and lessons learned





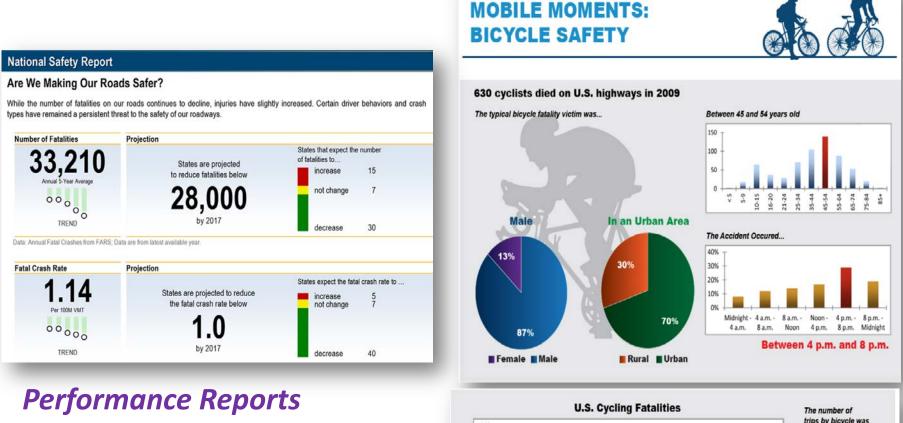
## **How?** Communicating Transportation Performance

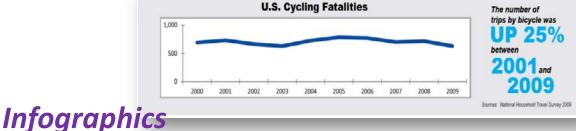
- Communicate performance results in a transparent manner
  - Develop an online system for easier data reporting by States
  - Develop a web site to make the performance data submitted to FHWA available to all



#### **Transportation Performance Management**

# **How?** Communicating Transportation Performance







# Where will this Lead Us? Improved Measures of Performance

- Synergies between National and other measures used by agencies.
- Further refinement of the National measures.
- Spur discussions on the value of future areas for performance management.
- Improved data collection, integration, mining, reporting, and visualization.



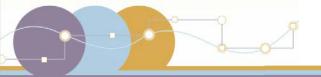




#### Where Will this Lead Us? Better Outcomes!

- Improved communication of the link between investments and results
  - Depict future scenarios under varying funding levels
- Increased consistency across the Country
- Increased coordination across agencies and jurisdictions
- Greater understanding of what works





## Summary

- Why performance management?
  - Circumstances dictate
  - Natural next phase in evolution of Federal Program
  - MAP-21 provides the framework and goals
- What approaches are FHWA taking?
  - Consistency and flexibly in rulemaking
  - Stewardship heavy, oversight light
  - Tailored technical support and guidance
  - Communicating the performance story
- Where will this lead us?

A higher performing, more efficient transportation system

#### **Transportation Performance Management**



