



A Practical Option for Managing Transit Facility and Infrastructure Assets

1



# Presentation goals

- Overview of RTD's Asset Management program
- Public facilities
  - Asset breakdown structure
  - Condition assessments
- Maintenance facilities
  - Asset breakdown structure
  - Condition assessments
- Bridges and conveyances
  - 3rd party inspections converted to SGR
- Reporting format performance metrics
  - Dashboards



## RTD Overview

- Regional Transportation District in Denver, or RTD, started operation in 1972
- RTD has a service area of 2,410 square miles in eight counties
- RTD employs about 2,500 people
- RTD has over 140 bus routes, 80 Park-n-Rides, 10,000 stops
- RTD has approximately 1,200 full size buses, 400 cut-a-way buses, 400 support vehicles.
- RTD has 6 light rail lines, 47 miles of track, 49 stations
- RTD has 174 Light rail vehicles, accessibility services, call-n-Rides, seasonal rides and many other programs
  - Fastracks is adding approximately 110
    miles of track for light and commuter rail,
    over 40 new Stations and P-n-Rs along
    with 29 light rail vehicles and 56
    commuter rail vehicles





## RTD's Asset Management program

2010

#### Vision

•Board & SLT Advance created a Strategic Goal for AM

2011

#### Program Direction

• Proof of Concept, Pilot Program, GM Task Goal

2012

#### Tactical Planning

•3 Year Implementation Plan to follow MAP-21 & PAS 55

2013

#### Implementation

• Foundational Policies, Procedures, & Standards

2014

#### Results

• Completion of Rolling Stock, Rail and Facilities Assets

2015

- Input into Strategic Budget Plan for Project Prioritization
- First Annual Report



### Public facilities

- Asset breakdown structure
  - Location centric
    - Group of assets per location
  - Condition assessments



# ABS by Location

	Asset	Task ı	Groups					
Asset	Description	701	General					
BRID	Pedestrian Bridge/Tunnel	702	Plumbing/HVAC					
DRS	Driver Relief Station	703	D3 Landscape					
ELEV	Elevator/Escalator		Electrical					
GROU	Grounds	705	Bik e Lockers					
LOT	Pairking Lot/Drive Laines							
PLAT	Ra il Platform							
PLAZ	Pedestrian Plaza							
STOR	Storage/Security/Elec. Rm/Ticket Kios k							
STRU	Parking Structure							
####	Bus Stop Number							
		Task C	indes	•				
	701 General	702 Plumbing/HVAC		Landscape	704	Bectrical	705 Bike Loc	ckers
	005 Fabricate/Build	-0005 Fabricate/Build		Fabricate/Build		Fabricate/Build		Locker Number
	010 Paint	-0020 Diagnose		Concrete/Paving		Concrete/Paving		Locker Number
	015 Concrete/Paying	-0085 Piping		Sweeping		Diagnose		Locker Number
	020 Diagnose	-0090 Safety Devices		Pond Maintenance		Gates		Locker Number
	025 Retaining Walls	-0105 Belts		Valves		Loop Detectors		Locker Number
	DBD Walls	-0115 Fire Sprinkler		Controls		Wiring		Locker Number
	035 Bike Lockers	-0120 Filters		Inspection/Service/Test	-0140			Locker Number
	D40 Glass	-0130 Valves		Sprinkler Heads		Controls		Locker Number
	D45 Doors	-0135 Vents		Valvebox		Alam System		Locker Number
	050 Locks	-0140 Fan		Pumps		Thermostat		Locker Number
	055 Sweeping	-0145 Control s		Back Flow Preventer		Circuit Breaker/Fuse		Locker Number
	060 Flooring	-0155 Thermostat		Graffiti/Vandalism		Disconnect		Locker Number
	075 Gates	-0225 Water Heater		Excavate/Grading		Breaker panel		Locker Number
	DBO Fending	-0230 Heater		Irrigation		Light Fixture		Locker Number
	DBS Piping	-0260 Float switch		Hydrant		Light Ballast		Locker Number
	095 Handrails	-0265 Inspection/Service/Test	-0333	Tryuranc		Lamp		Locker Number
	100 Bollards	-0270 Sprinkler Heads				Receptade		Locker Number
	195 Bus Shelter	-0275 Valve box				Conduit		Locker Number
	210 Crack Fill	-02/3 Valve bux -0280 Pumps				Motor		Locker Number
	265 Inspection/Service/Test	-0285 Faucet			-0220			Locker Number
	300 Bench	-0255 Faucet -0290 Toilet				Water Heater		Locker Number
	305 Trash Receptacle	-0295 Back Flow Preventer				Heater		Locker Number
	310 Map Case/Info Board	-0315 Split Unit/AC			-0235			Locker Number
	320 Roof	-0340 Excavate/Grading				Relay		Locker Number
	325 Stairs	-0350 Irrigation				Contactor		Locker Number
	330 Screen	-0355 Hydrant				Switch Gear		Locker Number
	335 Graffiti/Vandalism	-0300 Hyularit				Transfer switch		Locker Number
	340 Excavate/Grading					Float switch		Locker Number
	345 Tactile			1		Split Unit/AC		Locker Number
-0	HO TOWITE					Split Unit/AC Excavate/Grading		Locker Number
					-0340	th cavace/ Grading		Locker Number



# ABS by Location

- Locations
- 10THOSAGE-
- I25BROADWAYSTAT-
- BELLEVIEWS TATIO-
- COLORADOS TATION-
- UNIVERSITYDENVE-
- LOUIS IANAPEARL-
- LITTLETONMINRAL-
- FEDERALCENTER-

- Possible Assets
- DRS
- GROU
- LOT
- LANE
- PLAT
- PLAZ
- STOR
- STRU



## **Complex Location**

- I-25 & Broadway Light Rail Station PNR
- I25BROADWAYSTAT-DRS
- I25BROADWAYSTAT-GROU
- I25BROADWAYSTAT-LOT
- I25BROADWAYSTAT-PLAT
- I25BROADWAYSTAT-PLAZ
- I25BROADWAYSTAT-STOR



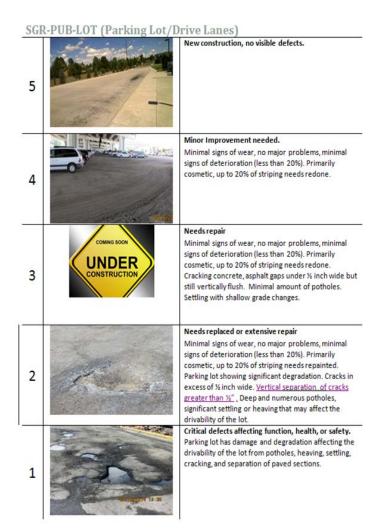
## Condition Assessments

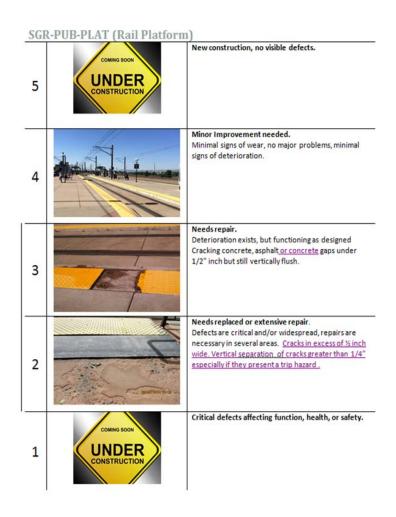
	į.	OBLI	G FA	CILITI	ES INSPE	CII			
Assets: DRS GRO						Date	-		
			LOT	PLA'	Г	PLAZ	STOR	STRU	
SGR-PUB-DRS			Driv	ers Relie	f Station				
SGR3020-AESTHETICS				1	2	$\perp$	3	4	5
SGR3080-FUNCTION				1	2	┸	3	4	5
SGR-PUB-GRO	U		Gro	unds					
SGR3110-LAW	/N			1	2	┸	3	4	5
SGR3140-SHR	UBS			1	2	2 3		4	5
SGR3190-TRE	ES			1	2		3	4	5
SGR3200-LAN	DSCAPE MA	TERIAL		1	2		3	4	5
SGR-PUB-LOT			Park	ing Lot					
SGR3160-STR	PING			1	2		3	4	5
SGR3170-SURFACE			1		2	2		4	5
SGR-PUB-LANE			Drive Lanes						
SGR3165-STRIPING			1		2	Т	3	4	5
SGR3175-SURFACE				1	2	Т	3	4	5
SGR-PUB-PLAT			Rail Platform						
SGR3020-AESTHETICS				1	2	Т	3	4	5
SGR3150-STA	RS			1	2	Т	3	4	5
SGR3170-SUR	FACE			1	2	Т	3	4	5
SGR3180-TAC	TILE		1		2	Т	3	4	5
SGR-PUB-PLA	Z		Ped	estrian P	laza				
SGR3020-AES	THETICS			1	2	Т	3	4	5
SGR3150-STA	RS			1	2	$\top$	3	4	5
SGR3170-SUR	FACE			1	2	Т	3	4	5
SGR-PUB-STOR	₹		Storage/Security & Elec. Room/Ticket Kiosk						
SGR3020-AES	THETICS			1	2	Т	3	4	5
SGR3080-FUN	ICTION			1	2	T	3	4	5
SGR-PUB-STRU	J		Parking Structure						
SGR3020-AES	THETICS			1	2	T	3	4	5
SGR3150-STA	RS			1	2	$\top$	3	4	5
SGR3160-STRIPING				1	2	$\top$	3	4	5

- From the ABS we come up with groups or systems to be assessed
- Each facility will have some or all groups
- Score each line which rolls up to the group score then to the location score



## Condition Assessments





ΙU

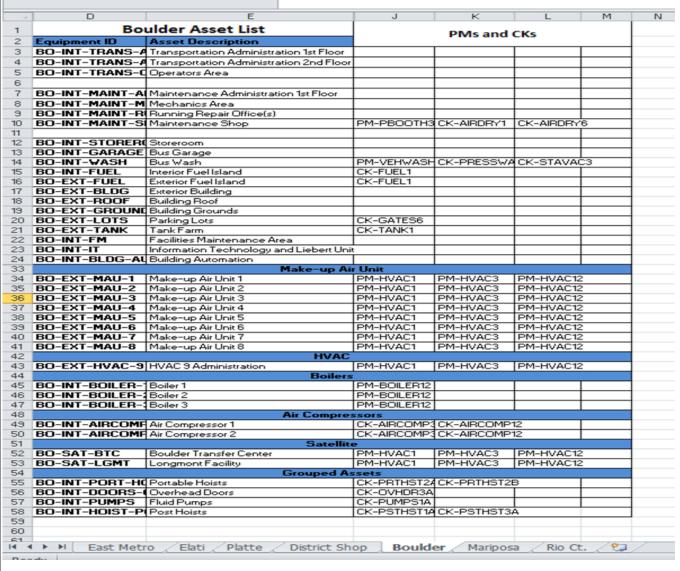


### Maintenance Facilities

- Asset breakdown structure
- Building is the asset
  - Use systems level reporting
- No equipment included just systems



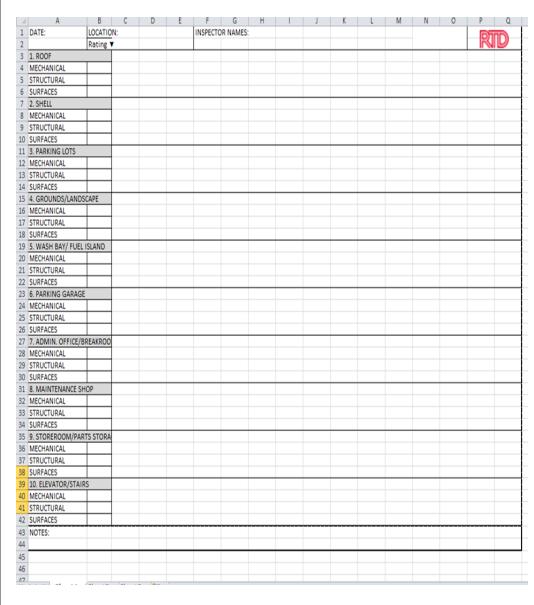
# ABS by Location



Equipment
 is grouped
 into
 systems



### Condition Assessments



- From the ABS we come up with groups or systems to be assessed
- Each facility will have some or all groups
- Score each line which rolls up to the group score then to the location score



## Condition Assessments

Rati	ng Area: Maintenance Shop M	lechanical
5		New construction, no visible defects.
4		Minor Improvement needed.  Minimal signs of wear, no major problems, minimal signs of deterioration. Cosmetic defects, no corrosion.
3		Needs repair.  Some deterioration exists, cosmetically "fair", but functioning as designed. Surface rust only.
2	NYOMA BAD	Needs replaced or extensive repair.  Defects are critical and/or widespread, repairs are necessary in several areas.
1		Critical defects affecting function, health, or safety.  Needs replaced.

Rati	ng Area: Building Grounds M	echanical
5		New construction, no visible defects.
4		Minior Improvement needed.  Minimal signs of wear, no major problems, minimal signs of deterioration. Primarily cosmetic defects having no corrosion but faded paint.
3		Needs repair.  Surface rust and peeling paint. Some deterioration exists, cosmetically "fair", but functioning as designed.
2	2000	Needs replaced or extensive repair.  Defects are critical and/or widespread. Repairs are necessary in several areas.
1		Critical defects affecting function, health, or safety.  Needs replaced.

Denver Regional Transportation District

13|35

25 35



# Bridges and Conveyances

- 3rd party inspections converted to SGR for both
  - Using inspection scores and grouping them into systems
- Performance of conveyances in development
  - Full service contract for conveyances
  - Calls for service
  - Entrapments larger consideration
  - Inspection items



# Bridge Assessment

Elm/En	Description	Units	Total Qty	% in 1	CS 1	% in 2	CS 2	% in 3	CS 3 9	6 in 4	CS 4	% in 5	CS 5
12/1	Bare Concrete Deck	(SF)	4,013	0 %	0	100 %	4,013	0 %	0	0 %	0	0%	0
121/1	P/Stl Thru Truss/Bot	(LF)	634	79 %	500	14 %	90	5 %	34	2 %	10	0 %	0
126/1	P/Stl Thru Truss/Top	(LF)	634	79 %	500	21 %	134	0 %	0	0 %	0	0 %	0
141/1	Paint Stl Arch	(LF)	361	94 %	341	6 %	20	0 %	0	0 %	0	0 %	0
152/1	Paint Stl Floor Beam	(LF)	1,185	100 %	1,181	0 %	4	0 %	0	0 %	C	0 %	0
161/1	Paint Stl Pin/Hanger	(EA)	20	100 %	20	0 %	0	0 %	0	0 %	C	0 %	0
210/1	R/Conc Pier Wall	(LF)	24	100 %	24	0 %	0	0 %	0	0 %	0	0 %	0
234/1	R/Conc Cap	(LF)	56	71 %	40	29 %	16	0 %	0	0 %	0	0 %	0
307/1	Modular Expansion Jt	(LF)	45	100 %	45	0 %	0	0 %	0	0 %	0	0 %	0
310/1	Elastomeric Bearing	(EA)	10	60 %	6	40 %	4	0 %	0	0 %	0	0 %	0
333/1	Other Bridge Railing	(LF)	634	100 %	634	0 %	0	0 %	0	0 %	0	0 %	0
341/1	Substr Conc Coating	(EA)	1	100 %	1	0 %	0	0 %	0	0 %	0	0 %	0
358/1	Deck Cracking SmFlag	(EA)	1	100 %	1	0 %	0	0 %	0	0 %	0	0 %	0
600/1	Genl Remarks	(EA)	1	100 %	1	0%	0	0%	0	0 %	0	0 %	0

Abutments  R/Conc Abutment  Elastomeric Bearing  Elastomeric Bearing (Teflon)  Fixed Bearing  Disk Bearing  Moveable Bearing	Arches/Suspension Rods Paint Steel Arch Paint Steel Pin/Hanger Unpainted Steel Arch	Caps R/Conc Cap Paint Steel Cap	Culverts Channel Cond Concrete Culvert ChannProtMatCond	Deck Bare Concrete Deck Bare Conc Dk w/Brs Coated Metal Curb/SW Pole Attachment Conc Curbs/SW RR Deck
Pot bearing				
Expansion Joints	Girders/Beams	Headwalls/Wingwalls	Pillars/Piers/Columns	Railings
Compression Joint Seal	Open Girder	Wingwalls	R/Conc Pier Wall	Railing (Concrete)
Construction Non-Exp Joint	P/Stl Thru Truss/Bottom	Bank Condition	Paint Steel Column	Metal Rail Coated
Open Expansion Joint	P/Stl Thru Truss/Top	Culvert Headwalls	Paint Concrete Column	Other Bridge Railing
Modular Expansion Joint	Paint Steel Floor Beam	Culvert Wingwalls	Concrete Pile Cap/Ftg	
Pourable Joint Seal	Paint Steel Stringer	Slope Prot/Berms	Substr Conc Coating	
Strip Seal Expansion Joint	Paint Steel Open Girder		R/Conc column	
	Unpainted Steel Floor Beam			
	P/S Conc Open Girder			
	Superstr Cnc Coating			
	P/S Conc Box Girder			



# Conveyances Age Based

ASSET AGE (YEARS)	SGR SCORE
0 - 1	5.0
2 – 4	4.5
5 – 10	4.0
11 – 17	3.5
18 – 24	3.0
25 – 30	2.5
31 – 33	2.0
34 – 36	1.5
37 or more	1.0

- Conveyances are scored based on age using a 25 years EUL
- Refurbishment
   (replacing the
   controllers) restarts
   the ELU
- Currently working on performance metrics



## Performance Tracking

- Facilities mostly condition and age
- Reporting format performance metrics
  - Calls for service
  - Cost (not available on Bridges and conveyances)
    - Cost per sq ft
  - Labor hours (not available on Bridges and conveyances)
  - -Energy usage



### Dashboards

- Reporting is software agnostic
- RTD AM and SGR uses Oracles Business Intelligence Enterprise Edition (OBIEE 11.5) for reporting & analysis
  - -ETLs (Extract, Transform and load process) from multiple software data bases to a central data warehouse

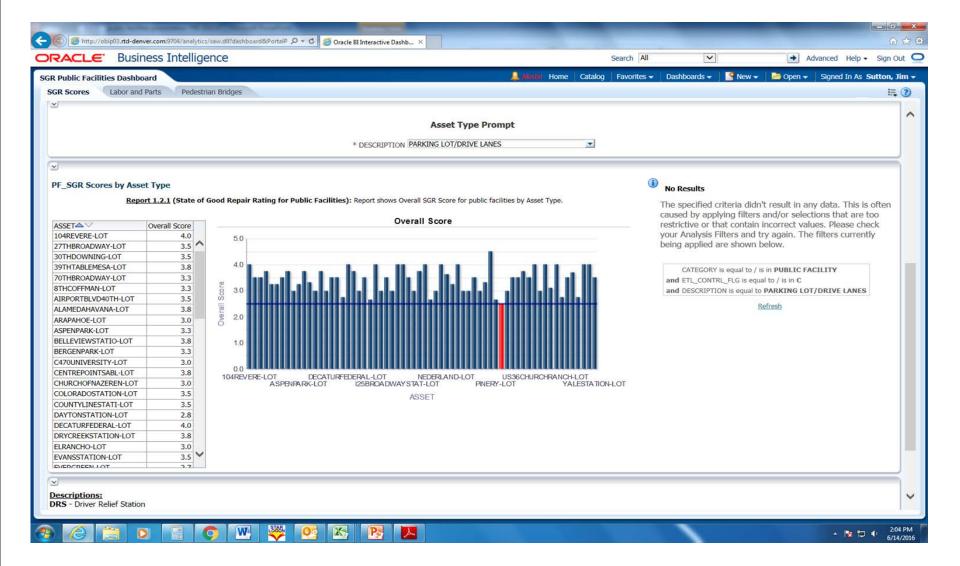


# Facilities Age Based





## Parking Lot & Drive Lanes





## Bridges





## Summary

- Able to use template and lessons learned from Bus and Rail assessments
- Used location based reporting along with asset level
- More difficult to find valid performance metrics
- Data not as easy to capture



### Thank You

- Jim Sutton Manager, Asset Management
  - jim.sutton@rtd-denver.com
- Chuck Austin Supervisor, State of Good Repair
  - chuck.austin@rtd-denver.com