

# Scenario Structures and Tools

TRB Conference

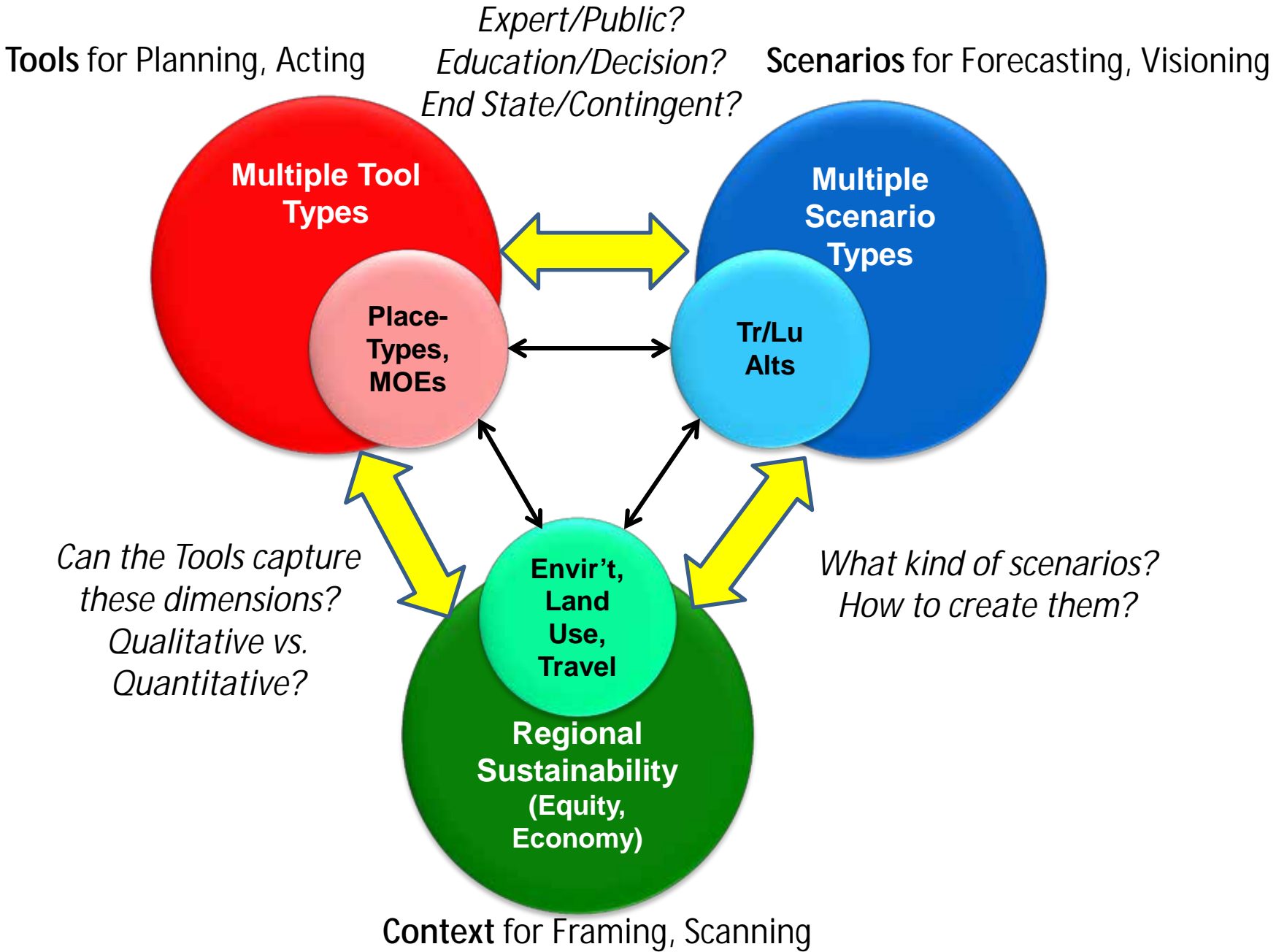
Monday, August 15, 2016

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# State of the Art



# Approaches to Scenario Planning

## Scenario Planning



### Predictive



Trendline, Expected,  
Probable or Baseline

### Normative



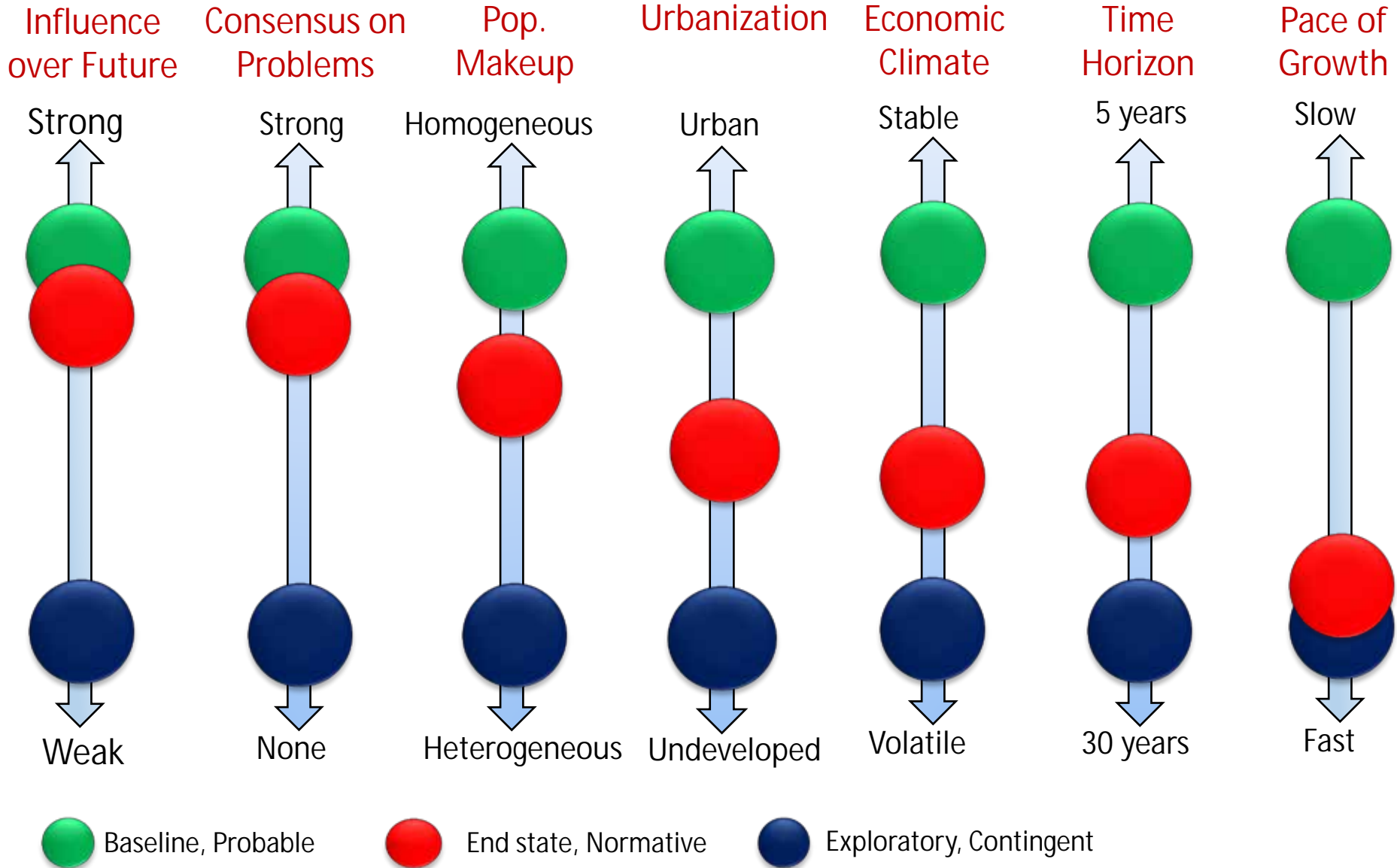
End-State, Preferred,  
Outbound, Desirable or  
Prescriptive

### Exploratory



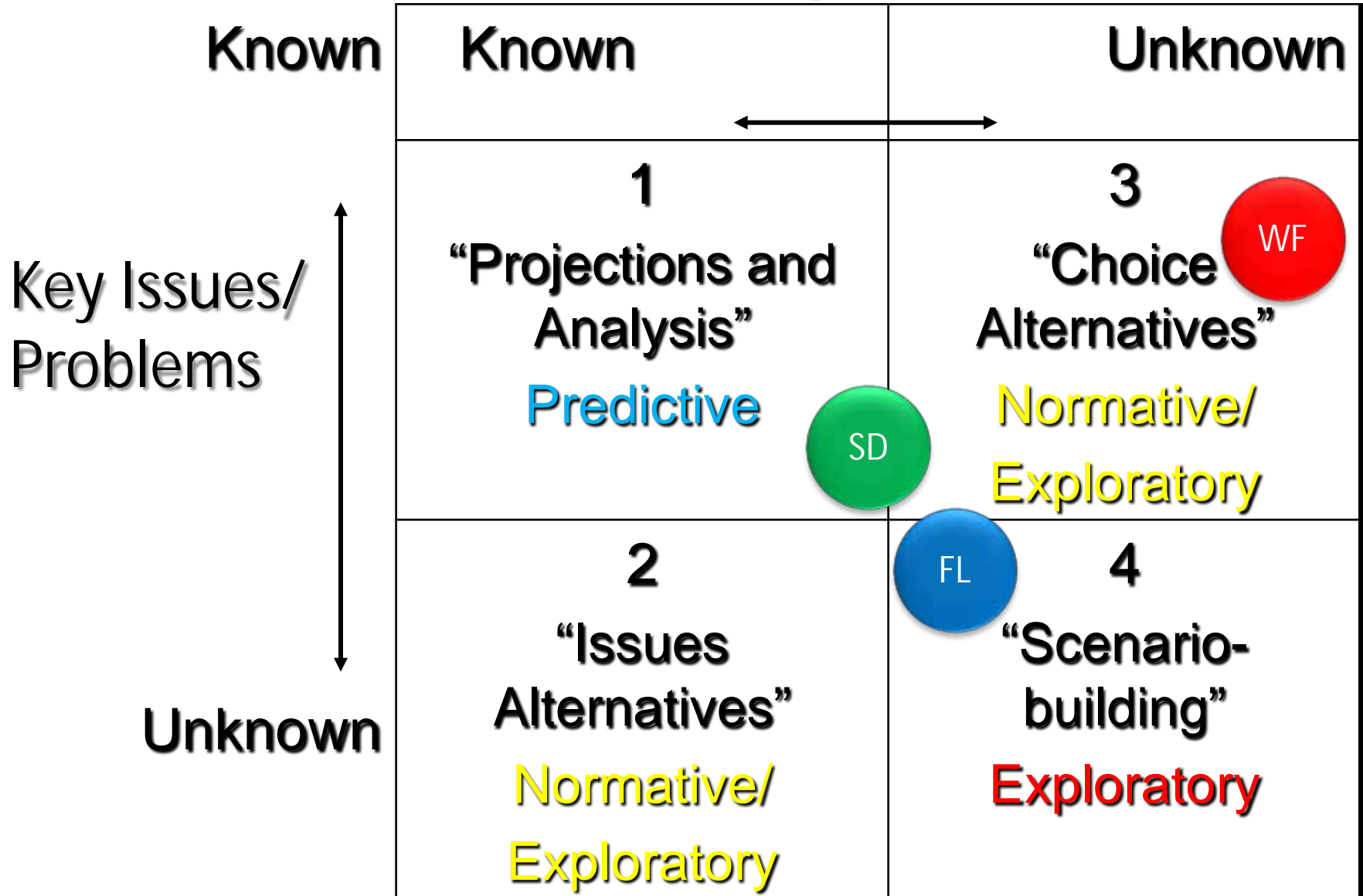
Uncertain, Contingent,  
Inbound or Plausible

# Key Drivers in Choosing a Scenario Approach

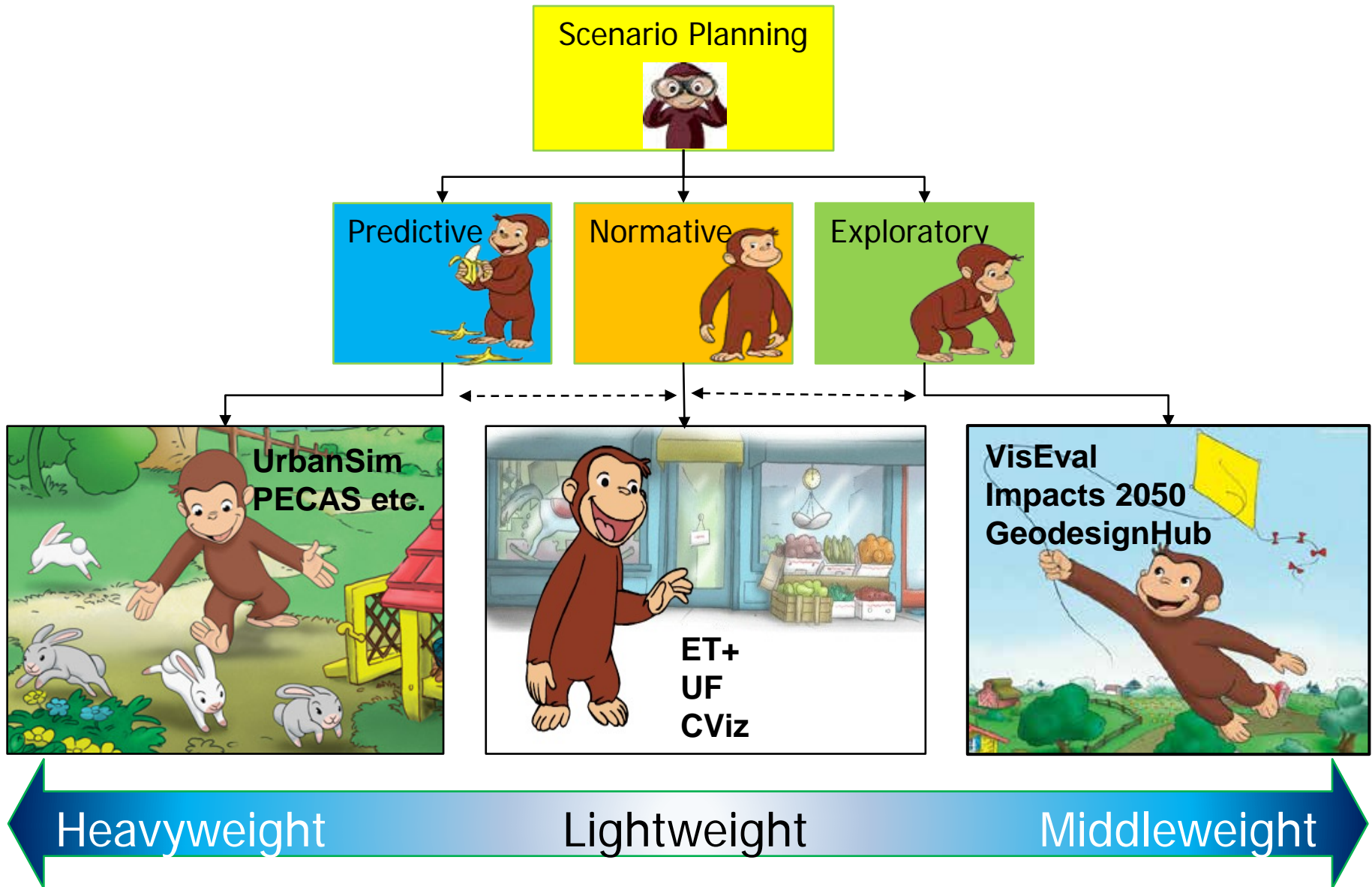


# A Conceptual Framework for Futures Planning

## Likely Futures

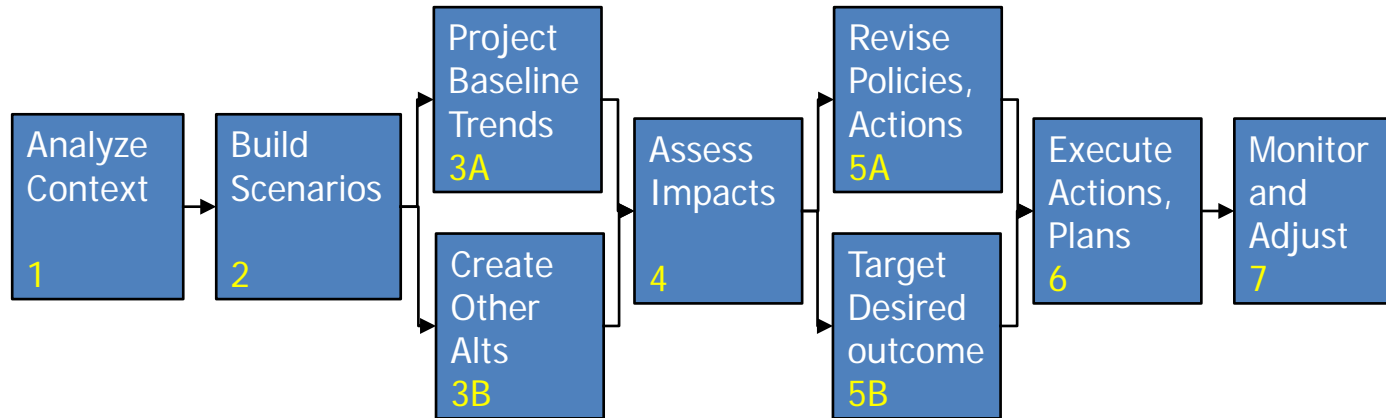


# Relating Scenario Planning to Tools

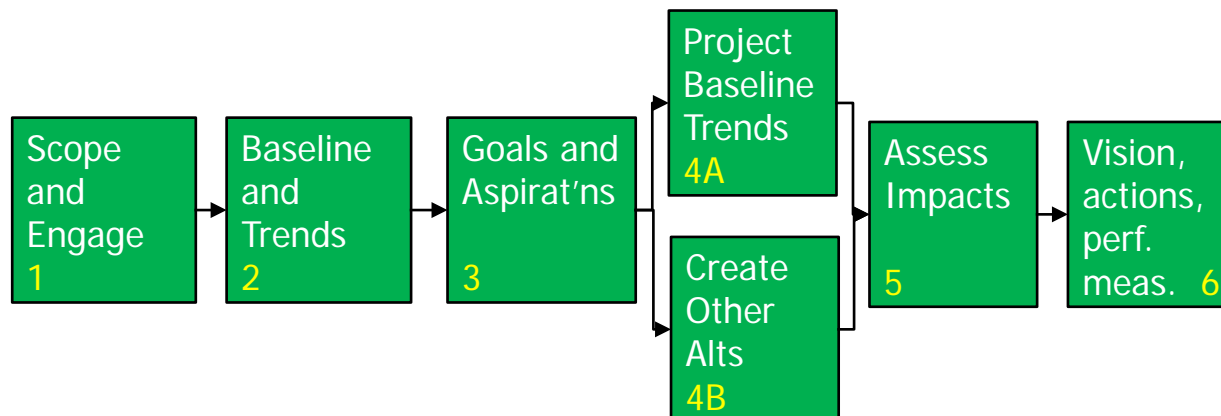


# Updating the Scenario Process Steps

Scenario Sketch Planning Tools for Regional Sustainability - Process Steps (NCHRP Project 8-36, Task 117, 2016)



FHWA Scenario Planning Guidebook – Six Phase Framework, 2011



# Tools Vary Considerably in Primary Focus

Analyze Current Context	Build Scenarios	Project Baseline Trends	Create Other Alts	Assess Impacts	Revise Policies, Actions; negotiate	Target Desired Outcome negotiate	Execute Actions, Plans	Monitor and Adjust
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## Lightweight Tools



## Heavyweight Tools

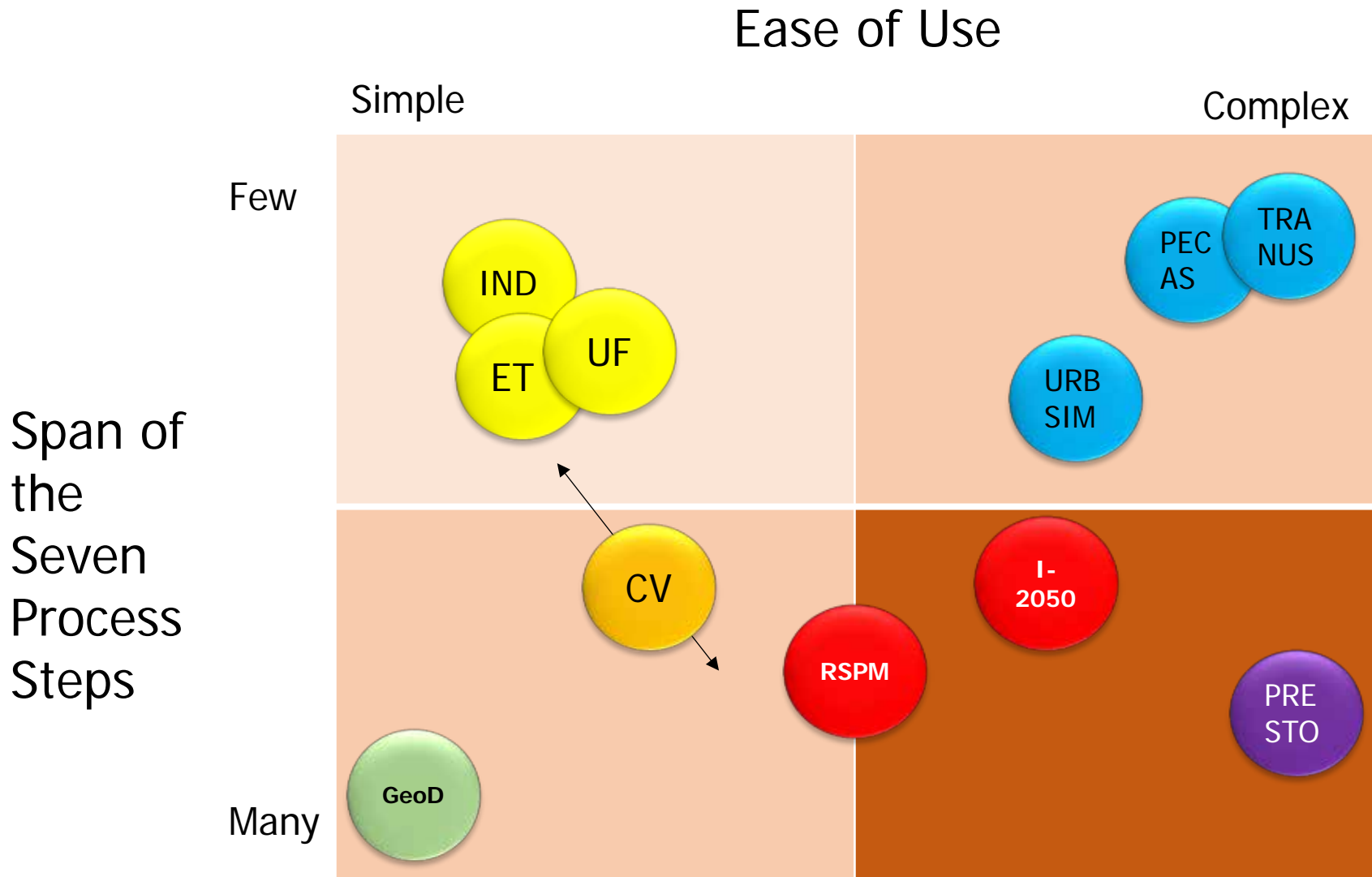


## Middleweight Tools











































# Tools trade off Complexity with Process Support



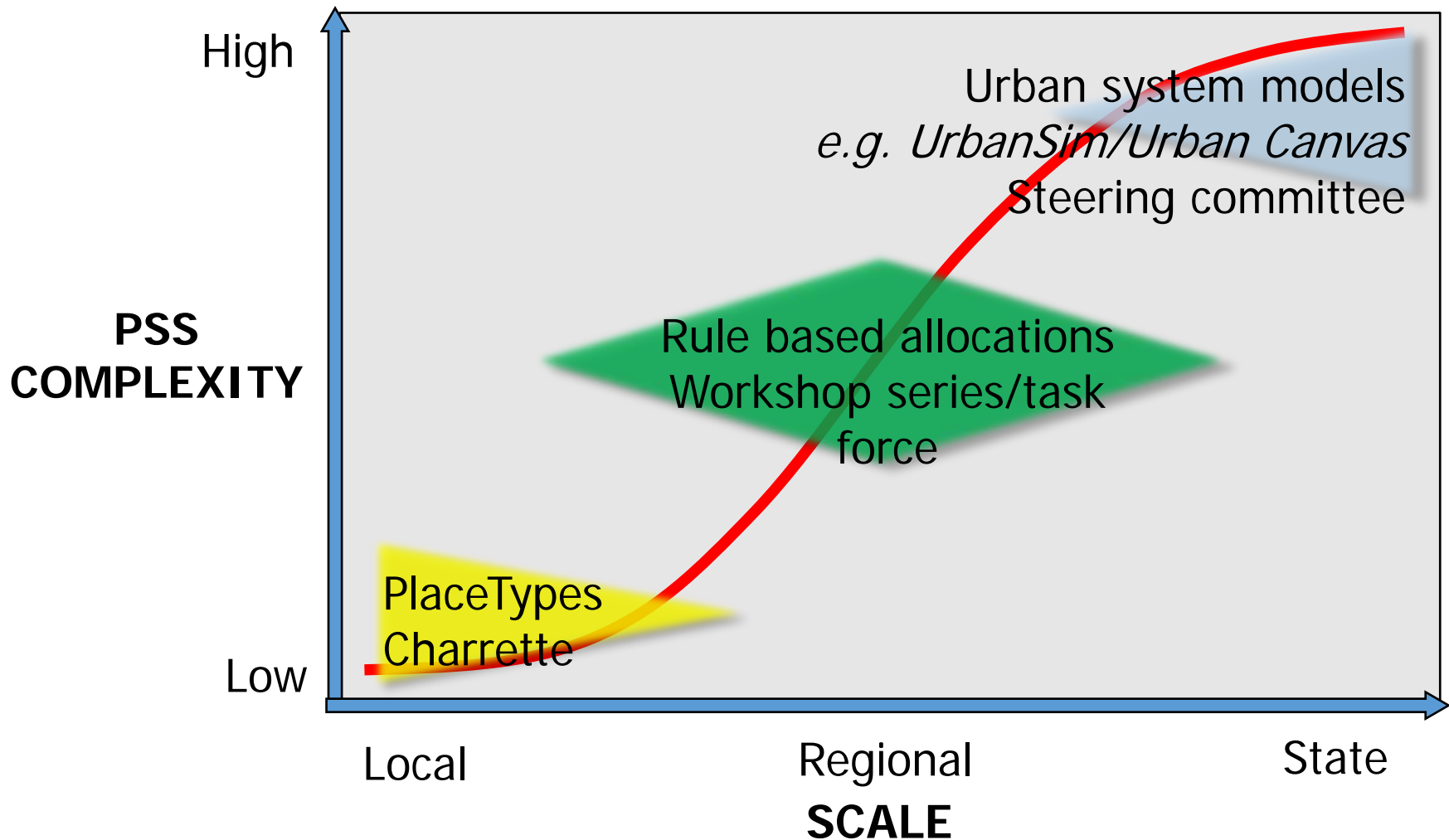
# Assessment in NCHRP Report Scenario/Sketch Tools for Regional Sustainability (NCHRP 08-36, task 117, 2016)

**Table 4.1 Summary Assessment Matrix of Tools (continued)**

Legend:  Poor  Fair  Good  Very Good  Excellent

Category/Subcategory	ET+	CV	UF	Comments
<b>Implementation Attributes (continued)</b>				
<b>Prerequisites</b>				
Hardware				One needs a lot of hardware and software to serve UF but very little if using Software as a Service (SaaS) as a client, whereas one needs no server software for ET+ and CV.
Software, including any open-source stack components				Again, if an agency was trying it implement UF themselves there is a very large software stack it is built-on. However SaaS would be virtually none for the client.
Staff Expertise required				ET+ and CV require skilled ArcGIS user to set up analyses. CV is scalable and supports simple to complex applications. UF requires data and GIS experience, along with IT support to set up servers.
<b>Costs</b>				
Hardware				For ET+ and CV minimal if already own desktop/laptop; for UF minimal if already own servers, otherwise possibly significant
Software – Initial and Ongoing/updates				
Amount of support (e.g., consultants) needed				For ET+ and CV, consultant support helpful, but not required; For UF, consultant support currently required
Training				For ET+ and CV, training by vendor or authorized consultants: available; for UF training by tool developer currently required
<b>Performance/Robustness</b>				
Speed				For UF, the server/client setup is that the server processing could be done in the cloud and be very fast.
Stability				
Methods and assumptions clearly documented				
Quality of graphic output				CV has far more reporting tools than the others, various web reports, output to AGOL (ArcGIS On Line), Google Earth.

# Scale Determines Tool Complexity



# Scenario Structures and Tools

Also see July, 2016 NCHRP Report on  
Scenario Sketch Tools:

<http://apps.trb.org/cmsfeed/TRBNetProjectDisplay.asp?ProjectID=3522>

