

TRB Scenario Planning Portland, OR August 16, 2016

Katie Benouar Division Chief, Division of Transportation Planning **Caltrans**





What is the CTP 2040?

A statewide, long-range transportation plan that:

- Is done every 5 years with a 25-year horizon
- Defines goals, policies, and strategies and the future statewide, multimodal transportation system
- Integrates statewide modal plans
- Builds upon Regional Transportation Plans and Sustainable Communities Strategies
- Analyzes future alternatives and policies using robust modeling tools





Legislative Requirements

Reducing Greenhouse Gases: Shared Responsibilities SB 375 (Steinberg) and SB 391 (Liu)



- Delivering better projects
- Using resources more efficiently





The Challenge

Develop and model scenarios to show how the state will achieve maximum feasible emission reductions to meet GHG reduction goals:

- 1990 levels by 2020 (AB 32)
- 80% below 1990 by 2050 (Gov. EO)





Input for Scenario Development

PAC

- •MPO/RTPA planning staff and Tribes
- State Agencies
 - •SB 391 specified
 - Other key State agencies
- Advocacy Groups modal, environmental, local, etc.
- •FHWA and US EPA

TAC

- •MPO/RTPA technical staff
- •Key State agency staff ARB, CEC and OPR
- •CT HQ's staff modal plans
- District modelers







Scenario 1: MPO and State Modal Plans





Components:

- MPO Sustainable Communities
 Strategies land use and
 transportation plans, effective
 Spring 2013.
- Caltrans' Modal Plans, including
 - Aviation
 - Freight
 - Interregional Transportation
 - Rail
 - Transit
- The current mix of fuel efficiency and vehicle technology were determined by the ARB Advanced Clean Cars and In-Use Standards.



Scenario 2: Current Plans Plus Proposed Strategies



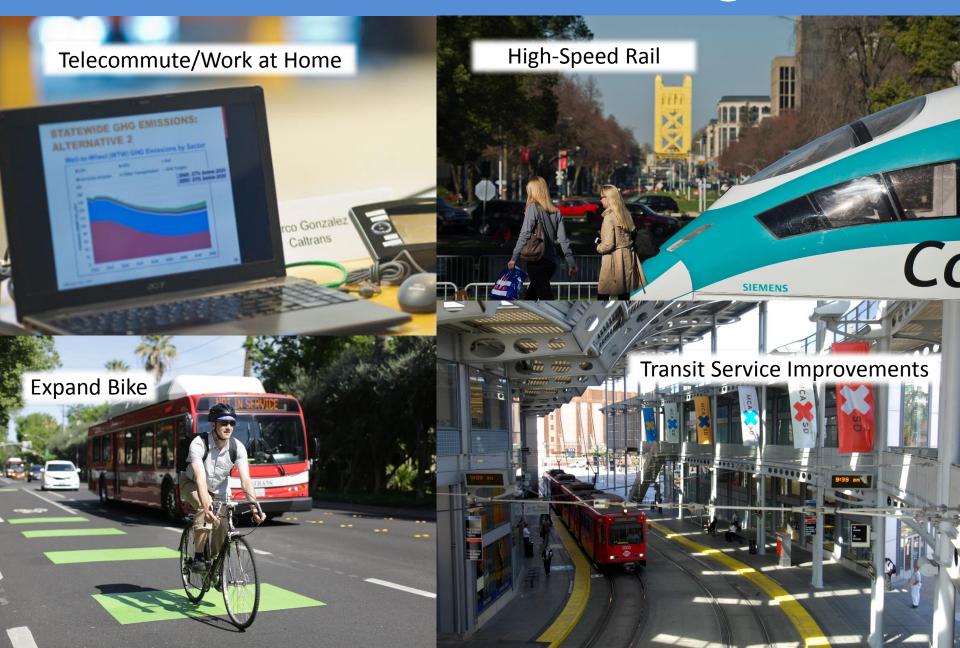
Components:

- MPO Sustainable Communities
 Strategies (same as Scenario 1).
- Caltrans' Modal Plans (same as Scenario 1).
- Fuel and vehicle technologies (same as Scenario 1).
- CTP 2040 package of GHG reduction transportation strategies.





GHG Reduction Strategies



Scenario 3: Meeting the Goals



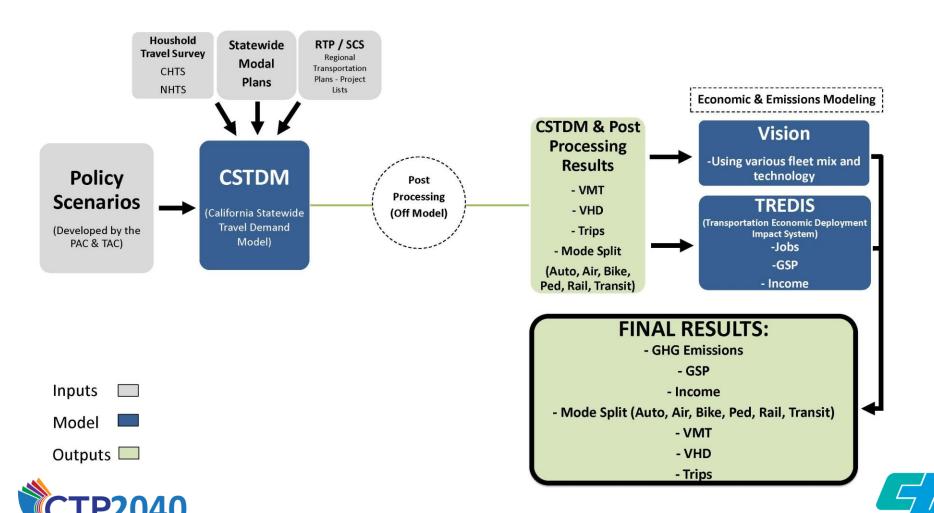
Components:

- MPO Sustainable Communities Strategies (same as Scenario 1).
- Caltrans' Modal Plans (same as Scenario 1).
- Fuel and vehicle technologies (same as Scenario 1).
- CTP 2040 package of GHG reduction transportation strategies (same as Scenario 2).
- A fleet mix of additional future fuel efficiencies and vehicle technologies, as assessed by ARBs Vision for Clean Air model, designed to meet GHG emission reduction goals for 2020 and 2050.



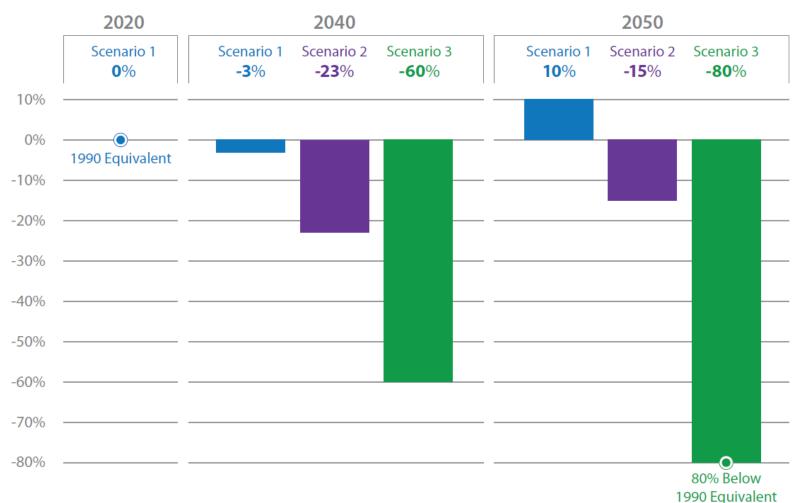
Modeling our Scenarios





Transportation GHG Reduction by Scenario

California Greenhouse Gas Emissions Change

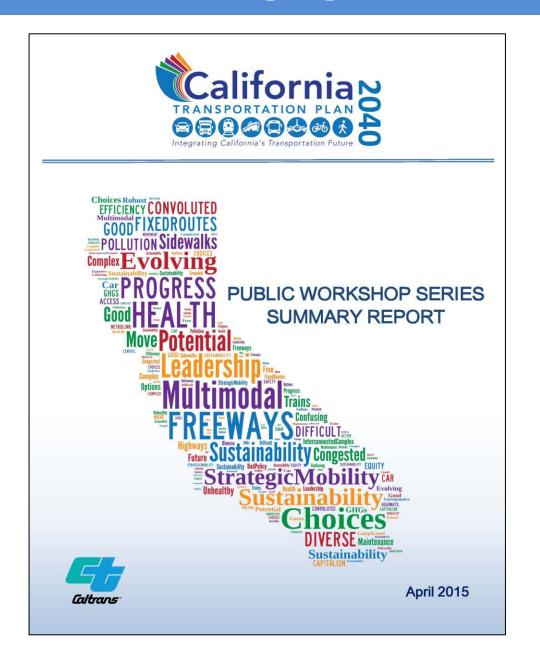








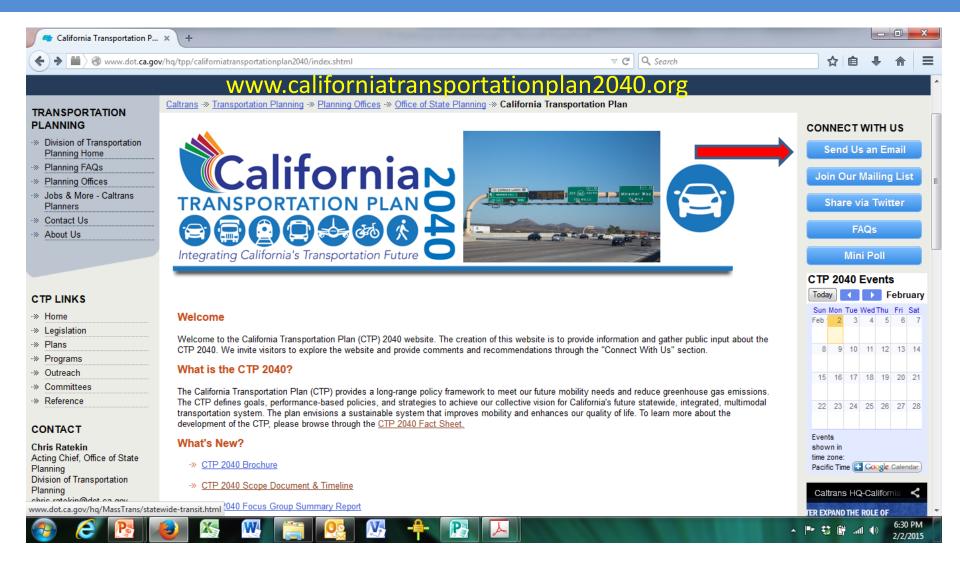
Public Engagement







CTP 2040 Website







Feedback to incorporate next time

- More and earlier local engagement in scenario development
- Analysis and forecasting of land use changes in modeling
- More in-depth technical analysis of economic impacts
- Model health impacts of each scenario
- Balance adding capacity with the multimodal system and VMT reduction
- Model emerging and future trends
- Integrate California Freight Model into CSTDM





What's next

- CTP 2040 rollout implementation and modal plan updates
- California Statewide Travel Demand Model and Freight Model updates
- National Household Travel Survey
- Learning how to model VMT
- Scenario Planning Team formed
- Futurist white paper from university





For More Information...



Check out the CTP 2040 Website at: www.californiatransportationplan2040.org



