

FAA PRIORITIES AND FUNDING OVERVIEW

To: Transportation Research Board
Executive Committee

By: Michael G. Whitaker
Deputy Administrator
Federal Aviation Administration



Federal Aviation
Administration



The FAA's Role

Mission: to provide the safest, most efficient aerospace system in the world.

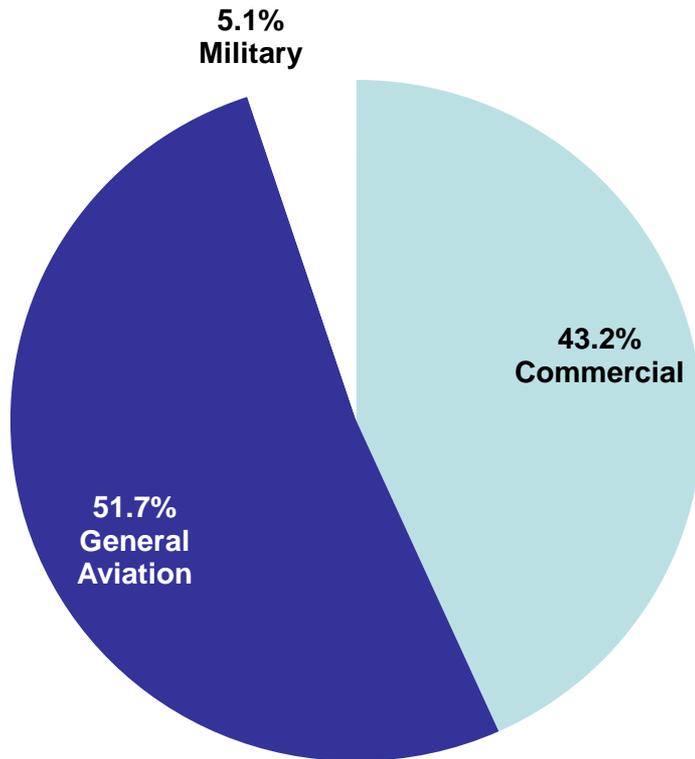
- We **operate** the U.S. air traffic control system.
- We **regulate** through safety standards and rules for aircraft and flight crews.
- We **fund** air traffic control infrastructure, airports, and research and development.

The FAA's Strategic Priorities

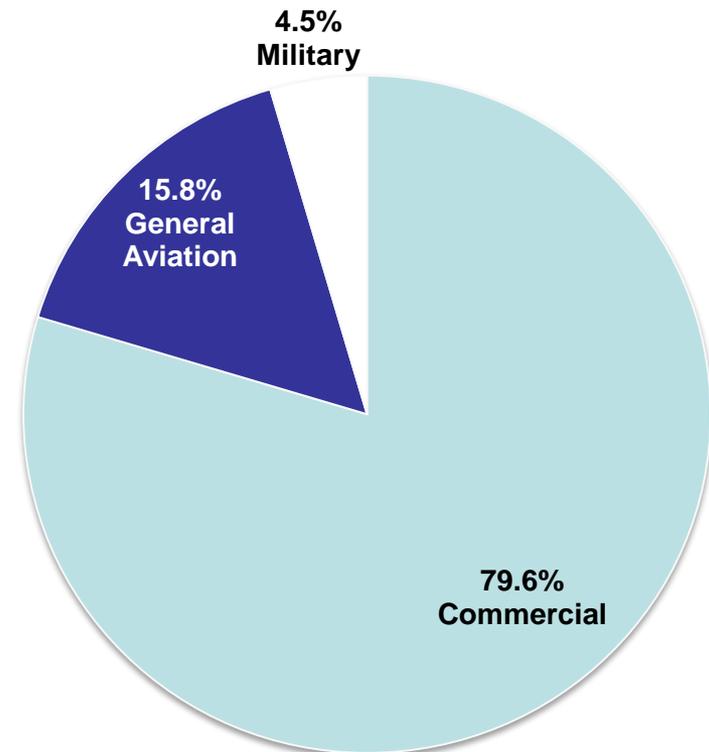
- Make aviation safer and smarter.
- Deliver benefits through technology and infrastructure.
- Enhance global leadership.
- Empower the FAA's workforce to innovate.

Operators in the Airspace System

Activity at Airports with Air Traffic Control



En route Air Traffic



Year: 2012

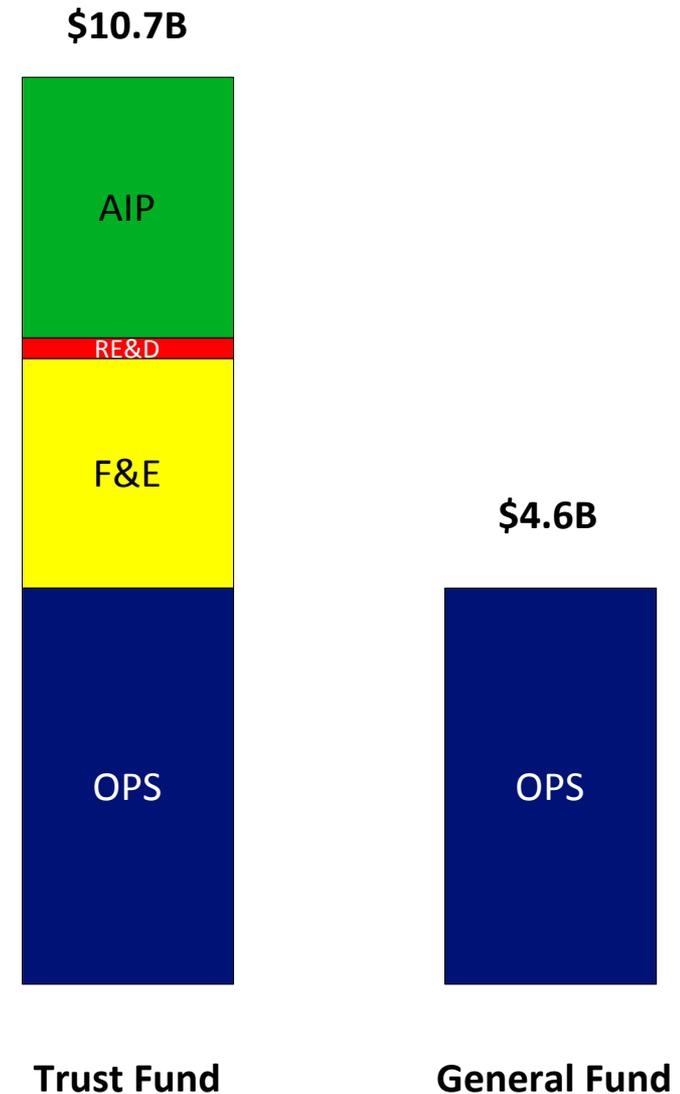
Source: FAA Air Traffic Activity

FAA Funding

- FY13 ~ \$15.3 Billion*
- Trust Fund ~ \$10.7 Billion (70%)
- General Fund ~ \$4.6 Billion (30%)

Note: *By law RE&D, F&E, and AIP must be funded by the Trust Fund with a portion of Operations funded up to the annual trust fund limit. The rest of Operations must be funded from the General Fund.*

*Funding at post sequester levels



FAA's Financial Allocation (FY13)

Operations	\$9.4 Billion
Facilities & Equipment	\$2.6 Billion
Research, Engineering & Development	\$159 Million
Airport Improvement Program	\$3.35 Billion*

*Includes \$247.2 million and \$5.8 million transferred into Ops and F&E account.

Sources of Trust Fund Revenue

Tax Type	2012 %
Transport of persons by air <ul style="list-style-type: none">▪ Domestic ticket tax (7.5% of ticket price)▪ Domestic flight segment tax (\$3.80/segment)	70%
Use of international air facilities tax (\$16.70 per arrival/departure; \$8.40 for departures from AK and HI)	22%
Transport of property by air (6.25% of amount paid for transport).	4%
Noncommercial aviation fuel <ul style="list-style-type: none">▪ Aviation gasoline (19.3 cents/gal)▪ Other Aviation fuel (21.8 cents/gal)▪ Fractional ownership (14.1 cents/gal)	3%
Commercial aviation fuel (4.3 cents/gal)	1%

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