



Paine Field Airport 2019

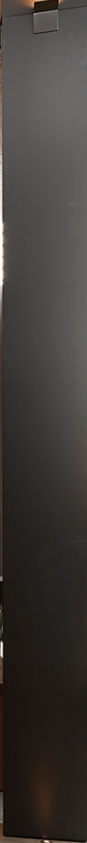
Passenger Terminal Project

Public-private pact makes 80-year-old dream a beautiful reality



DEPARTURES

FLIGHT	DESTINATION	STATUS	DEPARTURE	TERMINAL
AS 0857	PORTLAND	ON TIME	4:30P	A1
AS 9515	SAN FRANCISCO	ON TIME	5:30P	A2
AS 0135	SAN FRANCISCO	ON TIME	5:30P	A2
AS 3578	SAN FRANCISCO	ON TIME	5:30P	A2
UA 0159	PHOENIX	ON TIME	5:45P	A1
AS 0321	SAN JOSE	ON TIME	6:00P	A1
AS 0321	SAN FRANCISCO	ON TIME	6:00P	A1
AS 6814	DENVER	ON TIME	7:00P	A2
AS 0325	LOS ANGELES	ON TIME	7:15P	A2
UA 0868	SAN JOSE	ON TIME	7:30P	A2
UA 0879	SAN FRANCISCO	ON TIME	8:00P	A2
UA 7530	SANTA ANA	ON TIME	8:15P	A2
UA 6824	LOS ANGELES	ON TIME	8:30P	A2
AS 2486	SAN DIEGO	ON TIME	9:00P	A1
AS 2486	SAN DIEGO	ON TIME	9:30P	A1





A1



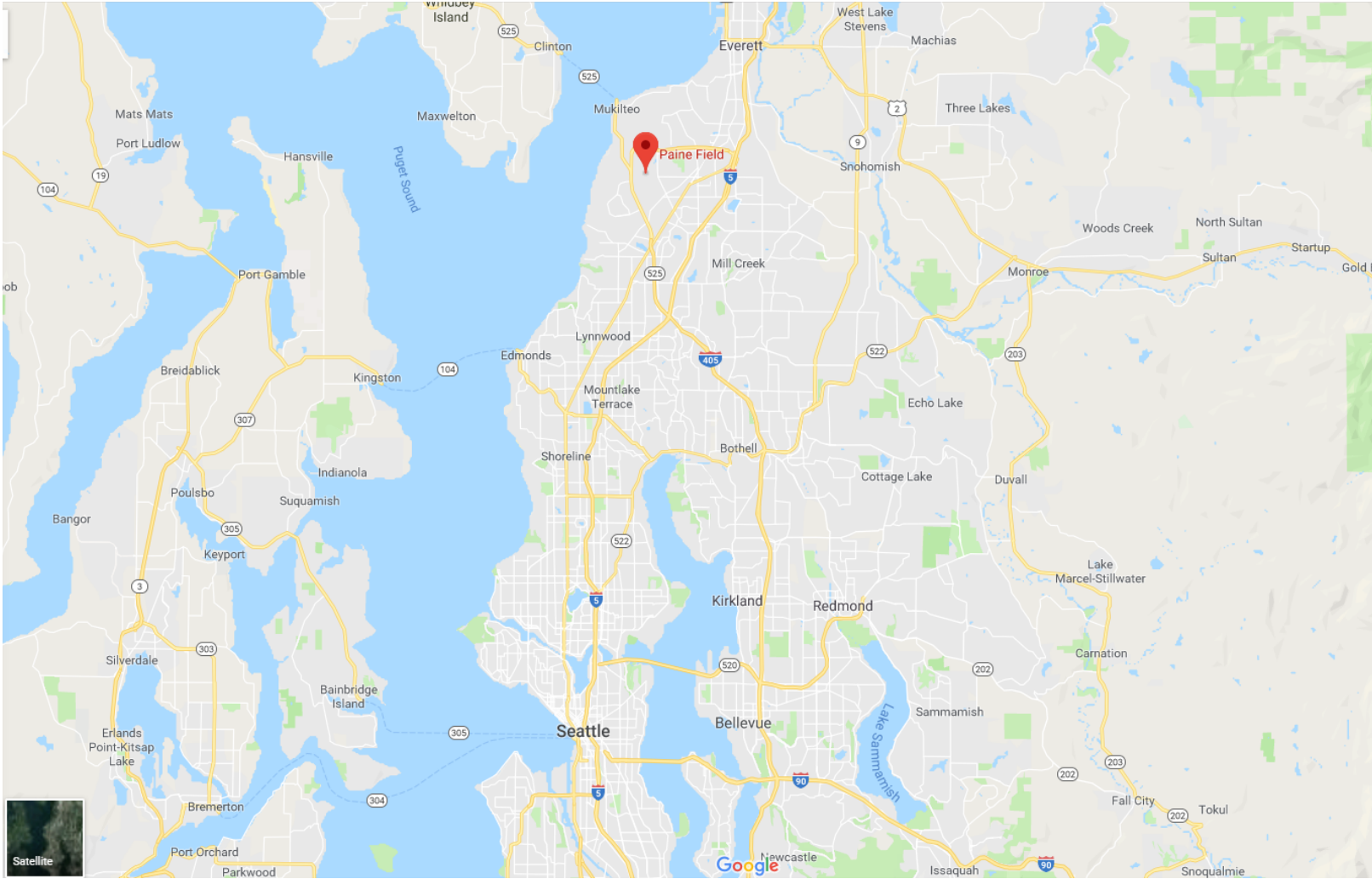


Paine Field Passenger Terminal

- More than \$40 million private funds invested
- 30,000 square-feet
- Two gates, plus hard stand
- Direct flights connecting 10 West Coast locations
- 24 daily arrivals
- 24 daily departures







Built by Works Progress Administration to be a “Super Airport” offering commercial flights. Opened in 1939.



A different future unfolded





- Half of Washington's aerospace manufacturing jobs
- Four flying museums
- Two community colleges
- Home to more than 600 general aviation aircraft
- Estimated \$20 billion annual economic impact



- Attempts to add commercial flights sparked controversy
- 2012 plan for 12 daily arrivals/departures won FAA approval but died during litigation

Public-private option wins county approval in 2015





- Agreed to finance, design, build and operate passenger terminal complex at Paine Field/Snohomish County Airport.
- Lease 11+ acres of airport property for terminal and parking lots.
- Lease duration: 30 years with two 10-year options
- Pay county \$54,000 monthly rent
- Remit to county a share of gross revenues.
 - ✓ 2.5 percent first 4 years
 - ✓ 5 percent years 5 to 50



- Continues to own, operate, invest in and maintain airport runways, ramps and infrastructure
- Added staff and increased airport security to safely accommodate commercial flights
- Works closely with terminal owner and airlines to coordinate daily operations and respond to challenges
- Maintains responsibility for ensuring regulatory compliance by all airport tenants, including those involved in commercial air service.

Ground was broken for terminal in June 2017.



- Construction took 2 years.
- FAA decided to review airlines' plans.
- FONSI/ROD announced on Feb. 20, 2019.
- Air service started 12 days later.





First flights

- Alaska, March 4.
- United, March 31.

“Snohomish County has a new gateway to the world.”

-- Dave Somers
County Executive







- PAE and new terminal already proving popular with flying public
- 100,000 arrivals/departures by end of May
- Anticipate 540,930 enplanements, roughly 1 million passengers, 2019.
- Expect 621,011 enplanements, 1.2 million passengers, 2024.

Source: FAA Final Supplemental Environmental Assessment



Key Stakeholder Agencies

- Federal Aviation Administration
- Transportation Security Administration
- Federal Bureau of Investigation
- Washington State Department of Transportation
- Snohomish County Sheriff's Office
- Snohomish County Planning and Development Services