TRANSPORTATION RESEARCH BOARD

Unclutter Your Processes: Simplifying Climate Risk Management at Airports

Tuesday, October 7, 2019 2:00-3:30 PM ET

Purpose

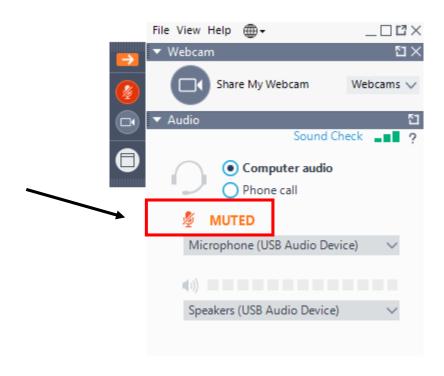
To discuss ACRP Research Report 188: Using Existing Airport Management Systems to Manage Climate Risk.

Learning Objectives

At the end of this webinar, you will be able to:

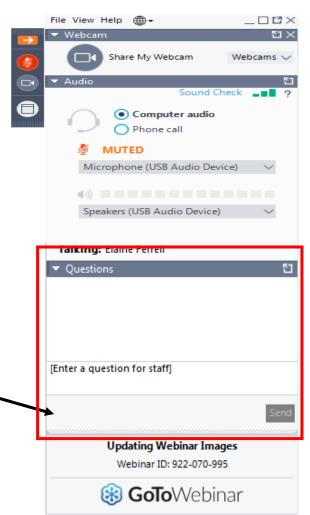
- Describe the function of an airport's existing risk management systems
- Apply a self-assessment for climate risks at your airport
- Discuss how to gain support for climate change mitigation plans
- Incorporate climate change throughout existing airport management processes

All Attendees Are Muted

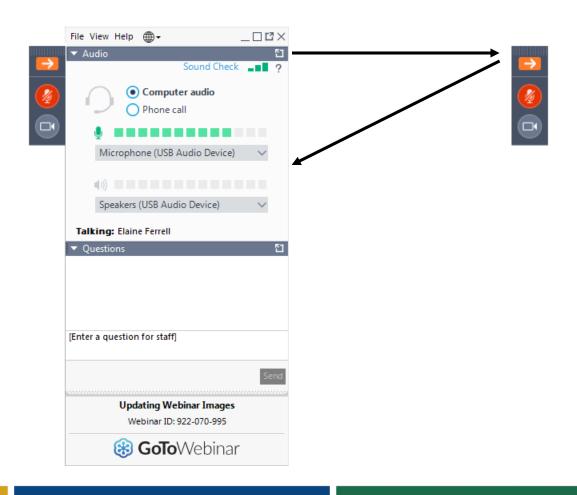


Questions and Answers

- Please type your questions into your webinar control panel
- We will read your questions out loud, and answer as many as time allows



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American Association of Airport Executives (AAAE)

1.0 Continuing Education Units (CEUs) are available to Accredited Airport Executives (A.A.E.)

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Panelists Presentations

http://onlinepubs.trb.org/onlinepubs/webinars/191007.pdf

After the webinar, you will receive a follow-up email containing a link to the recording

Today's Speakers

- Patti Clark, Embry-Riddle University
- Cassie Bhat, ICF
- Lauren Seydewitz, Gresham Smith
- Scott Morrissey, Denver International Airport

ACRP Webinar

Unclutter Your Processes – Simplifying Climate Risk Management at Airports
October 8, 2019





ACRP AIRPORT COOPERATIVE RESEARCH PROGRAM

Patti Clark Embry-Riddle Aeronautical University

- → Panel Chair for ACRP 02-74 Project that supported ACRP Report 188
- → Served on numerous ACRP Panels since 2009
- Former Airport Manager
- Developed a Masters levelAviation Based SustainabilityDegree
- Committed researcher on airport process improvements/metrics





Five Ways to Get Involved!







Today's Speakers

Amanda Vargo, Cassie Bhat, and Tommy Hendrickson from ICF

Lauren Seydewitz from Gresham Smith

and Scott Morrissey from Denver International Airport

Presenting

ACRP Report 188:

<u>Using Existing Airport Management Systems to</u> <u>Manage Climate Risk</u>





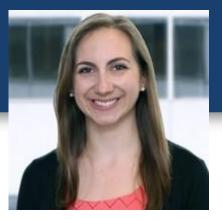
ACRP Research Report 188

Using Existing Airport Management Systems to Manage Climate Risk



PRESENTERS

- Cassandra Bhat, ICF Senior Managing Consultant, Climate Resilience
- → Lauren Seydewitz, Gresham Smith Senior Associate, Director of Sustainability
- → Scott Morrissey, Denver International Airport – Senior Director, Sustainability







ACRP REPORT 188 PANEL

- → Patti Clark, Embry-Riddle Aeronautical University—Worldwide, Hahira, GA (Chair)
- Peter Adams, NYC Mayor's Office of Recovery and Resiliency, New York, NY
- Chris M. S. Baglin, PPC, D DSA Company, McLean, VA
- Scott Morrissey, Denver International Airport, CO
- Akiya N. Simms, Hartsfield–Jackson Atlanta International Airport, GA
- ** R. Burr Stewart, Burrst, Seattle, WA
- → Thomas Cuddy, FAA Liaison
- → Andrea L. Schwartz Freeburg, FAA Liaison
- Molly Laster, U.S. Government Accountability Office Liaison, Washington, DC
- → Christopher J. Oswald, Airports Council International—North America Liaison
- > Justin M. Towles, American Association of Airport Executives Liaison





TODAY'S PRESENTATION



All airports should be thinking about managing climate risks



"Managing climate risks" is possible within existing processes (and probably a lot easier than you think)



Resources are available to help (ACRP Report 188)



BACKGROUND

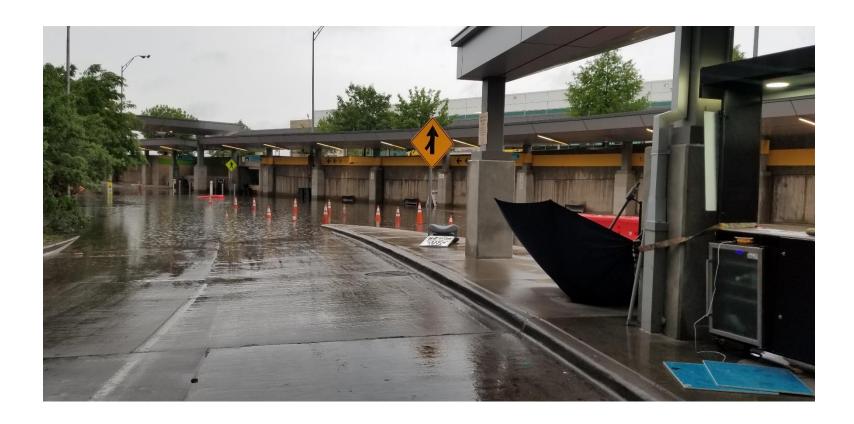


Image courtesy of City of Dallas





PROJECT BACKGROUND

- Problem: Climate change poses risks to airports
- → Opportunity: Airports have existing management systems to address risk, uncertainty, and extreme weather (but few currently consider climate risks)
- → Goal: Help airports incorporate these climate risks into their existing management processes
- Resulting Products:
 - Handbook: Using Existing Airport Management Systems to Manage Climate Risk
 - Quick Start Guide





BENEFITS OF INTEGRATING INTO EXISTING SYSTEMS

- Enhance climate resilience without overhauling existing planning and management processes
- Increase likelihood of success through existing systems than through a new program or process
- Discuss climate risks and associated actions within the context of other airport priorities





WHY SHOULD AIRPORTS MANAGE CLIMATE RISK?



Image courtesy of City of Dallas





CLIMATE RISKS TO PLANNING AND OPERATIONS

- → Airports make climate-related assumptions in planning and operations:
 - Maintenance needs
 - Infrastructure design and investment
 - Emergency and irregular operations planning
- Climate change will affect these assumptions historical events are not indicative of the future





EXAMPLE CLIMATE CHANGE IMPACTS ON AIRPORTS



Temperature

- Increase rate of pavement deterioration
- Increase cost associated with worker safety



Precipitation

- Increase stress to drainage infrastructure
- Reduce useful life expectancies of infrastructure



Drought

- Negatively affect facility development
- Increase operational costs



Winter Weather

- Adjust winter operations
- Adjust equipment needs



Sea level rise

- · Increase extent of storm surge
- Threaten critical infrastructure



CLIMATE IMPACTS IN THE NEWS



It's so hot in Phoenix that airplanes can't fly

The Dallas Morning News

NEWS > WEATHER

Parking garage at Dallas Love Field floods after heavy storms sweep North Texas

The airport recorded 3.62 inches of rain through Wednesday afternoon, more than the area averages in the entire month of April, according to the National Weather Service.



Airports At Water's Edge Battle Rising Sea Levels





BENEFITS OF ADDRESSING CLIMATE RISKS AT AIRPORTS

- Save on maintenance costs
- Improve safety and security
- Avoid being caught unprepared
- Avoid underestimating infrastructure sizing requirements
- Maintain compliance
- Improve reliability and customer service
- Maintain continuity of operations
- Improve ability to recover





MANAGING CLIMATE RISKS THROUGH EXISTING SYSTEMS

- Most situations don't require major changes to existing processes
 - Review assumptions
 - Monitor for changes

Strategic Planning

Master Planning

Enterprise Risk Management

Safety Management

Capital Planning

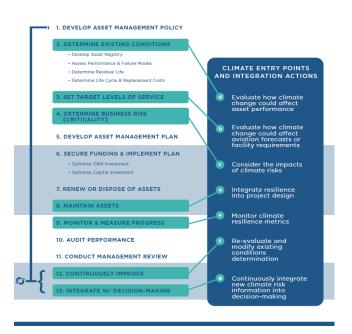
Asset Management

Emergency Management



HANDBOOK PROVIDES RESOURCES TO HELP

- Simple processes
- Examples
- Supporting resources (e.g., checklists, tools, outside information)





Data Point	Tracking Frequency	Strategic planning	Master Planning	Enterprise Risk Management	Safety Management	Asset Management	Ca pital Planning	Emerge nc y Management
Asset Performance	Frequency							
Extent and cause of damages to infrastructure and facilities, including photos	For each event					1		
Duration of damage or closure (i.e., how long was asset out of service)	For each event					1		
Pavement condition (such as occurrences of buckling, rutting, and cracking on runways and other paved surfaces)	Annually					4		
Facility condition	Annually					-		$\overline{}$
Expected life vs. actual life of assets	Annually					1		
Frequency of storm drain overflows or blowouts	Annually					`		
Frequency of water-ponding	Annually					4		
Causes of weather-related flight delays (e.g., runway not long enough during a high-heat event)	For each event					~		>
Causes for repairs (make sure staff can categorize damage as related to heat, flooding, freeze/thaw, etc.)	For each event					1		
Type and severity of weather event that caused damage (preferably by specific event/date)	For each event			~		1		1
Changes in remaining service life	Annually					-/		





HANDBOOK APPLIES TO ALL AIRPORTS

LOWER

Risk Airport

HIGHER

Risk Airport

WHY SHOULD I START?

Although climate change may not pose immediate risks, changes in the frequency or severity of extreme weather events should be tracked and monitored so that the airport is prepared to act when necessary.

For some airports, such as many coastal airports, climate change already poses immediate threats. Actions need to be taken to prepare for and harden infrastructure against sea level rise and more frequent and severe weather events.

WHAT ARE MY CLIMATE HAZARDS AND RISKS?

- » Flooding from heavy precipitation
- » HVAC/chiller demands and maintenance needs due to high temperatures
- » Persistence of pests due to high temperatures

- » Sea level rise
- » Storm surge
- » Flooding from heavy precipitation
- » HVAC demands due to high temperatures
- » Damage from high winds

WHICH MANAGEMENT SYSTEM(S) SHOULD I START WITH?

- » Asset Management
- » Emergency Management

- » Capital Planning
- » Emergency Management
- » Asset Management

WHAT INTEGRATION STRATEGIES CAN I USE?

ASSET MANAGEMENT

- » Preventive maintenance
- » Track costs and impacts associated with different extreme weather impacts (e.g., HVAC system demands)
- » Track occurrence of irregular maintenance needs

CAPITAL PLANNING.

- » Set floodproofing design guidelines for existing infrastructure
- » Use failure codes to conduct a maintenance needs assessment or a criticality assessment
- » Develop a process to conduct life-cycle cost





Airport Perspective: Climate Change at Denver International Airport

- → DEN has less obvious climate risks than other airports, but faces similar challenges as many U.S. airports
 - Average annual days above 95° will increase from about 15 currently to 40 by mid-century¹
 - Shift from snow to rain events and earlier snowmelt increasing stormwater flows²
 - Increasing risk of drought and wildfires³
 - Changes in wind patterns³





¹NOAA. 2019. Climate Explorer.

²Denver Environmental Health. 2014. City and County of Denver Climate Adaptation Plan.

³USGCRP. 2017. National Climate Assessment: Southwest.

Climate Change at Denver International Airport

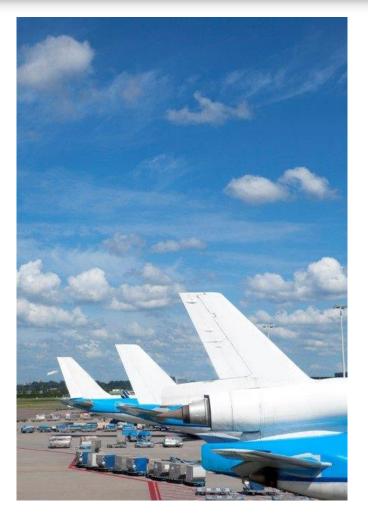
- → These climate change considerations will create risks for DEN throughout airport planning and operations
 - Worker safety from extreme heat exposure
 - Increasing energy demands from cooling loads
 - Stormwater management and runoff pollution
 - Forecasting demand from tourism changes
 - Long-term infrastructure decision making
- → DEN is working with individual management teams in planning and operations to consider and integrate these considerations into existing practices





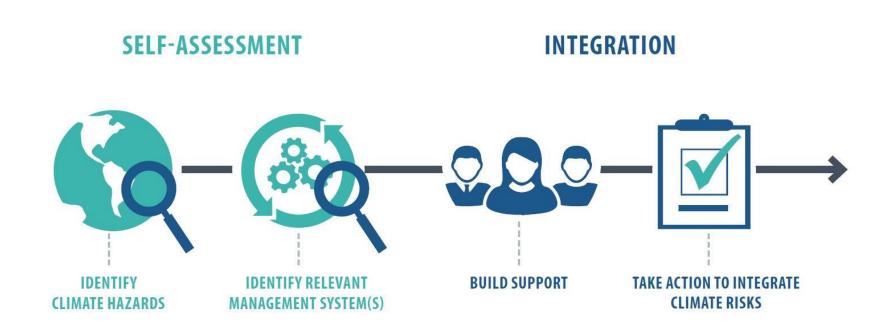
HANDBOOK







HANDBOOK OVERVIEW



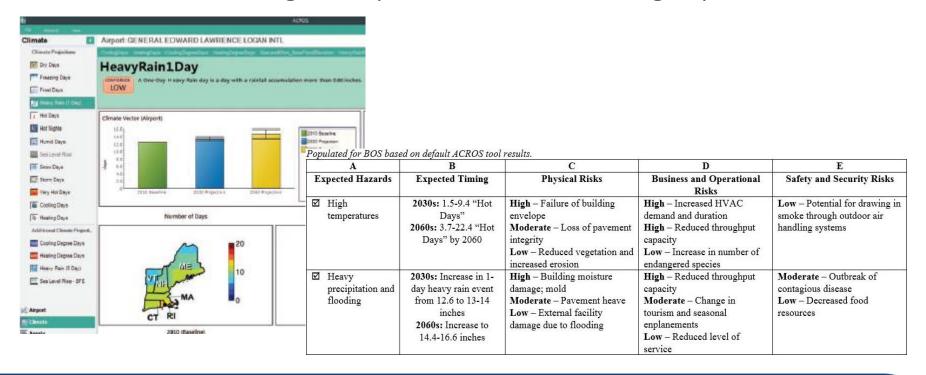


SELF-ASSESSMENT



Step-by-step guidance for identifying:

- What are my relevant climate hazards?
- What are my expected climate risks from these hazards?
- Which management systems should I use to manage my climate risks?







WHICH MANAGEMENT SYSTEMS SHOULD I START WITH?

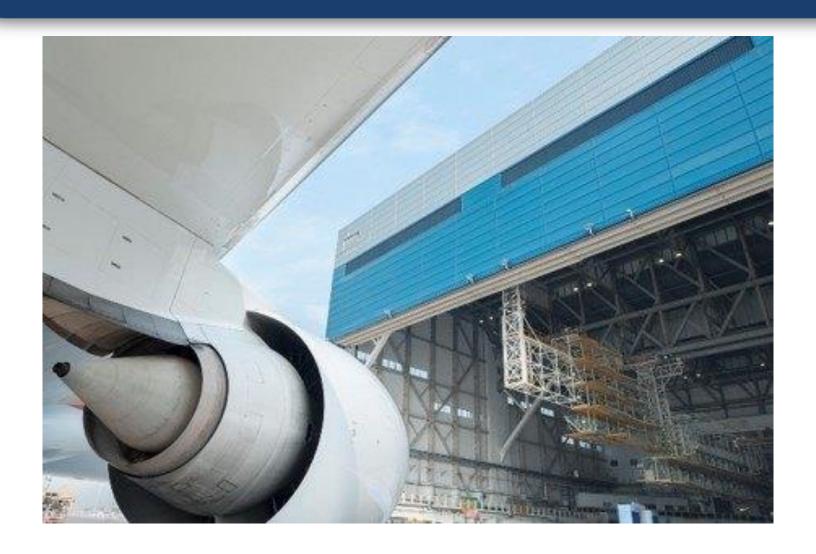


- Consider the severity of climate risks at the airport, and which management systems can address those risks
- Consider the time horizon of each management system
 - Planning horizon
 - Implementation horizon
- Identify management systems due for a regular update
- **>** Example starting points
 - Use a management system to monitor climate risks over time
 - Consider climate change in the design of new infrastructure
 - Learn from extreme weather events





THEN WHAT? TAKING ACTION ON CLIMATE RISK





MANAGEMENT SYSTEMS



Strategic Planning

Master Planning

Enterprise Risk Management

Safety Management

Capital Planning

Asset Management

Emergency Management



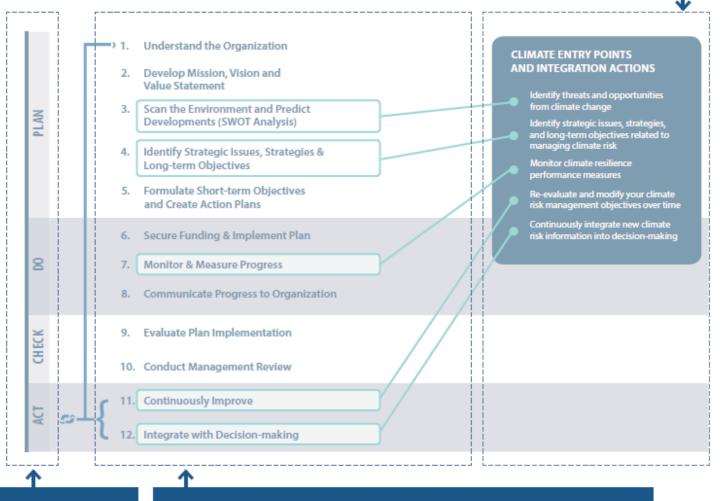


HOW TO READ YOUR FLOWCHART

CLIMATE ENTRY POINTS AND INTEGRATION

ACTIONS -These describe the climate-related risk assessment steps, or climate entry points, along with the corresponding suggested action(s) during that step





4 Steps of the Plan-Do-Check-Act Cycle

TYPICAL STEPS followed to complete the development of a system, implement the system, verify the system is meeting objectives by monitoring and measuring progress, and communicating outcomes to integrate system revisions



STRATEGIC PLANNING PROCESS



	Γ	2. DEVELOP MISSION, VISION AND VALUE STATEMENT	CLIMATE ENTRY POINTS AND INTEGRATION ACTIONS a Identify threats and
PLAN		3. SCAN THE ENVIRONMENT AND PREDICT DEVELOPMENTS (SWOT ANALYSIS)	a Identify threats and opportunities from climate change
		4. IDENTIFY STRATEGIC ISSUES, STRATEGIES & LONG-TERM OBJECTIVES	Identify strategic issues, strategies, and long-term objectives related to managing
		5. FORMULATE SHORT-TERM OBJECTIVES AND CREATE ACTION PLANS	climate risk
		6. SECURE FUNDING & IMPLEMENT PLAN	Monitor climate resilience performance measures
ОО		7. MONITOR & MEASURE PROGRESS 8. COMMUNICATE PROGRESS TO ORGANIZATION	d Re-evaluate and modify your climate risk activates
ECK		9. EVALUATE PLAN IMPLEMENTATION	objectives over time
CHE		10. CONDUCT MANAGEMENT REVIEW	 Continuously integrate new climate risk information into
ACT	<u>C</u>	11. CONTINUOUSLY IMPROVE 12. INTEGRATE W/ DECISION-MAKING	decision-making



STRATEGIC PLANNING



Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Scan the environment and predict developments (SWOT analysis)	Identify threats and opportunities from climate change	 Evaluate hazards identified in the self- assessment Prioritize climate risks to existing planning and operations
Identify strategic issues, strategies, and long-term objectives	Identify strategic issues, strategies, and long- term objectives related to managing climate risk	•Evaluate all threats and opportunities (including those related to climate change) to identify strategic issues, strategies, and long-term objectives
Monitor and measure	Monitor climate resilience performance measures	Set and monitor performance measures for a climate risk management or climate resilience strategic objective
Continuously improve	Re-evaluate and modify your climate risk management objectives over time	Continuously improve management of climate risks
Integrate with decision-making	Continuously integrate new climate risk information into decision-making	Periodically review data on performance measures to understand and improve performance Refine strategic issues, strategies, and objectives as needed to ensure objectives are being met





STRATEGIC PLANNING



Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Scan the environment and predict developments (SWOT analysis)	Identify threats and opportunities from climate change	 Evaluate hazards identified in the self- assessment Prioritize climate risks to existing planning and operations
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- Identify a champion
- → Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
- → Communicate effectively





- Identify a champion
 - Drive climate change integration
 - Gather support
- Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
- Communicate effectively





- Identify a champion
- Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
- Communicate effectively





- Identify a champion
- Define roles and responsibilities
- Make the case to executive management
 - Help inform airport priorities
- Build support across airport departments
- Coordinate with external stakeholders
- Communicate effectively







- Identify a champion
- Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
- → Communicate effectively





- Identify a champion
- Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
 - Address indirect risks
 - Share data or lessons learned
- Communicate effectively





- Identify a champion
- Define roles and responsibilities
- Make the case to executive management
- Build support across airport departments
- Coordinate with external stakeholders
- Communicate effectively
 - Focus on risks, not causes
 - Keep it positive
 - Focus on why it matters to your audience



CROSS-CUTTING ADAPTIVE MANAGEMENT STRATEGIES



- → Identify data metrics use existing or create new performance/data metrics to gauge impacts of climate risks
- Use event expense codes track costs related to climate risk events or impacts
- > Use existing (or create new) annual processes to review data
- → Identify a tipping point determine a point in your data tracking where action is needed



EXAMPLE STARTING POINTS



- Use asset management (or other) systems to monitor climate risks over time
- Consider climate change in the design of new infrastructure
- Learn from extreme weather events





Airport Perspective: Mitigating Climate Risks at Denver International

- → Laying the groundwork for conversations with department leads on specific projects that have climate implications
 - Using team lead language to think through climate considerations the effect on those projects
 - Specific projects considering climate change: de-icing infrastructure, retention pond design
- → Airports better off integrating climate change into existing systems and speaking the language of teams in place
 - DEN strives to integrate sustainability/climate change values with the teams they are working with
 - More successful meeting teams where they are comfortable working





LESSONS LEARNED

Most integration actions are not to change the existing process; simply to recognize when it's time to revisit assumptions

Integrating at early entry points can have "trickle down" effects

Not all entry points are necessary





HANDBOOK RESOURCES

- Practical guidance, checklists, examples, and other resources for each integration action
- Glossy template for engaging airport executives
- Detailed list of climate risk data metrics to monitor
- Detailed list of climate data resources





QUICK START GUIDE

- Condensed, visual version of the handbook
- Highlights key processes and resources







IN CONCLUSION



All airports should be thinking about managing climate risks



"Managing climate risks" is possible within existing processes (and probably a lot easier than you think)



Resources are available to help (ACRP Report 188)



FOR ADDITIONAL INFORMATION



Handbook and Quick Start Guide:

http://www.trb.org/Main/Blur bs/178312.aspx

Cassandra Bhat

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Appendix – Management System Flow Charts and Integration Strategies





STRATEGIC PLANNING PROCESS

1. UNDERSTAND THE ORGANIZATION **CLIMATE ENTRY POINTS** AND INTEGRATION ACTIONS 2. DEVELOP MISSION, VISION AND **VALUE STATEMENT** Identify threats and opportunities from 3. SCAN THE ENVIRONMENT AND PREDICT climate change **DEVELOPMENTS (SWOT ANALYSIS)** Identify strategic issues, strategies, and **IDENTIFY STRATEGIC ISSUES, STRATEGIES** & LONG-TERM OBJECTIVES long-term objectives related to managing climate risk 5. FORMULATE SHORT-TERM OBJECTIVES AND CREATE ACTION PLANS Monitor climate resilience performance 6. SECURE FUNDING & IMPLEMENT PLAN measures 0 **MONITOR & MEASURE PROGRESS** ۵ Re-evaluate and modify your climate 8. COMMUNICATE PROGRESS TO ORGANIZATION risk management objectives over time 9. EVALUATE PLAN IMPLEMENTATION Continuously integrate new climate risk 10. CONDUCT MANAGEMENT REVIEW information into decision-making 11. CONTINUOUSLY IMPROVE ACT 12. INTEGRATE W/ DECISION-MAKING

STRATEGIC PLANNING

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Scan the environment and predict developments (SWOT analysis)	Identify threats and opportunities from climate change	 Evaluate hazards identified in the self-assessment Prioritize climate risks to existing planning and operations
Identify strategic issues, strategies, and long-term objectives	Identify strategic issues, strategies, and long-term objectives related to managing climate risk	 Evaluate all threats and opportunities (including those related to climate change) to identify strategic issues, strategies, and long-term objectives
Monitor and measure progress	Monitor climate resilience performance measures	 Set and monitor performance measures for climate risk management or climate resilience strategic objective
Continuously improve	Re-evaluate and modify your climate risk management objectives over time	Continuously improve management of climate risks
Integrate with decision-making	Continuously integrate new climate risk information into decision-making	 Periodically review data on performance measures to understand and improve your performance Refine strategic issues, strategies, and objectives as needed to ensure objectives are being met





MASTER PLANNING PROCESS

		1. UNDERSTAND THE ORGANIZATION 2. CONDUCT EXISTING CONDITIONS SURVEY		IMATE ENTRY POINTS INTEGRATION ACTIONS
7		Assess Aviation ForecastsAssess Facility RequirementsConduct Aeronautical Obstruction Survey	3	Evaluate how climate change could affect aviation forecasts or facility requirements
PLAN		 3. ASSESS LEVEL OF SERVICE REQUIREMENTS 4. DEVELOP AND EVALUATE ALTERNATIVES Assess Financial Feasibility 	Ь	Consider impact of climate change through environmental analyses
		Assess Environmental Impacts of Alternatives Develop Airport Layout Plan DEVELOP MASTER PLAN	C	Consider whether infrastructure changes are needed to accommodate climate change
DO		6. SECURE FUNDING & IMPLEMENT PLAN 7. MONITOR & MEASURE PROGRESS	•	Monitor climate resilience performance measures
СНЕСК		8. EVALUATE PLAN IMPLEMENTATION 9. CONDUCT MANAGEMENT REVIEW	•	Re-evaluate and modify your climate risk management objectives over time
ACT	<u>ლ</u> -	10. CONTINUOUSLY IMPROVE 11. INTEGRATE W/ DECISION-MAKING	•	Continuously integrate new climate risk information into decision-making



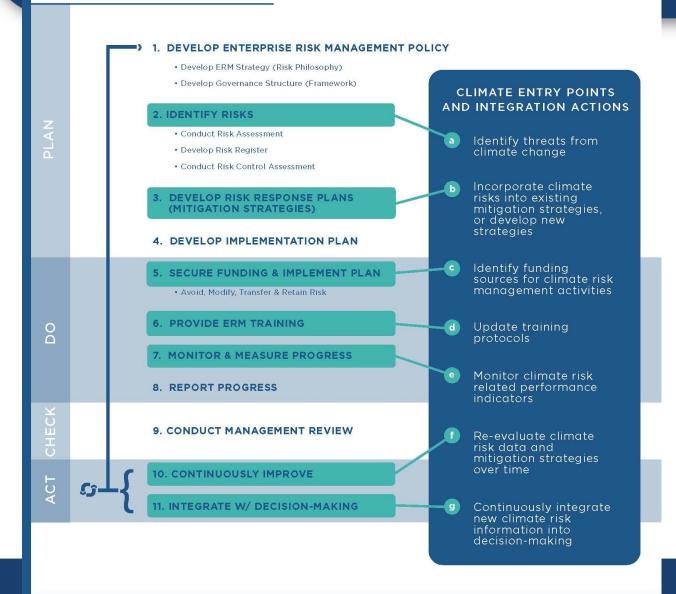
MASTER PLANNING

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Conduct existing conditions survey	Evaluate how climate change could affect aviation forecasts or facility requirements	 Understand existing organization/facility Evaluate hazards identified in the self-assessment Incorporate climate information into level of service forecasts Prioritize climate risks to existing infrastructure and aviation forecasts
Develop and evaluate alternatives – assess environmental impact of analysis	Consider impact of climate change through environmental analyses	 Draw from climate hazard data collected in the self-assessment or other sources Consider any climate implications determined during the existing conditions survey
Develop and evaluate alternatives – develop airport layout plan	Consider whether infrastructure changes are needed to accommodate climate change	 Assess the time horizon of your identified climate hazards Incorporate climate change considerations into design requirements
Monitor and measure progress	Monitor climate resilience performance measures	 Set and monitor performance measures for climate risk management objective
Continuously improve	Re-evaluate and modify your climate risk management objectives over time	Continuously improve management of climate risks
Integrate with decision- making	Continuously integrate new climate risk information into decision-making	 Periodically review data on performance measures Refine existing conditions survey, environmental analysis, and airport layout plan as needed





ENTERPRISE RISK MANAGEMENT PROCESS





ENTERPRISE RISK MANAGEMENT

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Identify risks	Identify threats from climate change	 Incorporate self-assessment results into the risk assessment Prioritize climate risks in the risk register Develop methods for incorporating uncertainty into climate risk assessments
Develop risk response plans (mitigation strategies)	Incorporate climate risks into existing mitigation strategies, or develop new strategies	 Share risk information to coordinate mitigation efforts Seek low-cost options for mitigating climate risks in the short-term Identify insurance plans and provides that address climate risks Develop a Business Continuity Plan (BCP) or Continuity of Operations Plan (COOP)
Secure funding and implement plan	Identify funding sources for climate risk management activities	Seek funding sources from federal, state, and local resources for climate risk management
Provide enterprise risk management training	Update training protocols	 Update your training protocols to include the identified climate risks, risk assessment results, and modified or new mitigation strategies
Monitor and measure progress	Monitor climate risk related performance indicators	 Monitor and measure service disruptions, personnel and stakeholder safety, and financial costs related to identified climate hazards and risks
Continuously improve	Re-evaluate climate risk data and mitigation strategies over time	 Re-evaluate how climate hazards and risks are being incorporated into your enterprise risk management process
Integrate with decision- making	Continuously integrate new climate risk information into decision-making	Continuously coordinate with risk management personnel to overcome potential barriers





SAFETY MANAGEMENT PROCESS

		1. DEVELOP SAFETY MANAGEMENT POLICY
		2. DESIGN SMS
		Obtain Management Commitment Appoint an SMS Champion CLIMATE ENTRY POINTS AND INTEGRATION ACTIONS
PLAN		 Select SMS Model Structure Build on Existing Practices and Operations Conduct Gap Analysis/ Internal Safety Assessment Conduct Gap Analysis (Internal Safety Assessment)
		3. IDENTIFY RISKS/HAZARDS a Include risks from
		climate change and extreme weather events in risk/hazard identification
		5. DEVELOP SMS IMPLEMENTATION PLAN b Incorporate climate change into SMS procedure trainings
		6. IMPLEMENT PLAN • Develop and Implement SMS Processes • Appoint SMS Manager d Monitor weather trends and climate-related metrics
DG		7. PROVIDE SMS TRAINING Re-evaluate and modify climate-related safety risks
Y O		9. CONDUCT SMS ASSESSMENT f Continuously integrate new climate risk
CHECK		10. CONDUCT MANAGEMENT REVIEW information into risk assessment
L _O	Cî.	11. CONTINUOUSLY IMPROVE
A	- روه	12. INTEGRATE W/ DECISION-MAKING



SAFETY MANAGEMENT

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Identify risks/hazards	Include risks from climate change and extreme weather events in risk/hazard identification	 Evaluate whether SMS is effectively accounting for projected changes in weather-related safety risks Establish a policy to review weather frequency assumptions
Provide SMS training	Incorporate climate change into SMS procedure trainings	 Update training to include climate hazard information Update training to include reviewing recent weather trends
Design SMS	Identify climate change as a safety risk	 Establish a policy to identify climate change as a safety risk
Monitor and measure progress	Monitor weather trends and climate- related metrics	 Monitor recent weather trends that may affect worker or passenger safety
Continuously improve	Re-evaluate and modify climate- related safety risks	 Continuously improve management of climate- related safety risks
Integrate with decision-making	Continuously integrate new climate risk information into risk assessment	 Periodically review data on climate hazard risks and recent weather trends Refine identified risks and hazards or SMS trainings as needed to ensure SMS objectives are met





CAPITAL PLANNING PROCESS

DEVELOP AIRPORT CAPITAL PLANNING POLICY 2. MANAGE FINANCIAL PLAN Set Financial Metrics · Determine Operating Budget Forecast **CLIMATE ENTRY POINTS** · Determine Revenue Projections AND INTEGRATION ACTIONS Determine Potential Funding Sources Incorporate climate risk management as an 3. MANAGE CAPITAL PLAN overarching guideline · Conduct Existing Conditions Survey Consider climate risk · Conduct Facility Needs Assessment management needs in · Analyze Alternatives development of project request list · Analyze Life-cycle Cost/Business Viability climate risks 4. ANALYZE PROGRAMMING CRITERIA Include climate risk management as a criterion for project ranking · Run Financial Model Scenarios · Compare to Current Contracts and Commitments Allocate funding for climate risk management projects 5. DEVELOP AIRPORT CAPITAL PLAN Integrate climate WITH FUNDING SOURCES IDENTIFIED change projection data into design practices 6. SECURE FUNDING & IMPLEMENT PLAN Monitor the Define Scope, Schedule, Funding Source & Operating Impact of Project **DESIGN PROJECT** Review climate risk management efforts and identify 8. CONSTRUCT PROJECT opportunities for improvement 9. MONITOR & MEASURE PROGRESS Re-evaluate climate risk data and design protocols over time 10. OPERATE PROJECT Continuously integrate CLOSEOUT AND EVALUATE PROJECT new climate risk information into 12. CONDUCT MANAGEMENT REVIEW 13. CONTINUOUSLY IMPROVE 14. INTEGRATE W/ DECISION-MAKING



CAPITAL PLANNING

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Design project	Integrate climate change projection data into design practices	Establish tiers of analysisPlan for uncertainty with flexible design practices
Evaluate project	Screen projects for climate risks	Downscale climate risks to specific projectsSelect and apply evaluation criteria
Rank project	Include climate risk management as a criterion for project ranking	Collaborate with stakeholders to develop a rating system
Manage capital plan	Consider climate risk management needs in development of project request list	 Identify facilities, assets, or infrastructure vulnerable to climate risks Generate project request list
Secure funding and implement plan	Allocate funding for climate risk management projects	State and local resourcesResilience bonds
Develop airport capital planning policy	Incorporate climate risk management as an overarching guideline	Create a general climate risk guiding policy
Closeout and evaluate project	Review climate risk management efforts and identify opportunities for improvement	Create a review protocol specific to climate risk management
Monitor and measure progress	Monitor the performance of climate risk management projects	 Measure the historical and post-investment service disruptions for a given event threshold
Continuously improve	Re-evaluate climate risk data and design protocols over time	Incorporate new climate change data into design protocols
Integrate with decision- making	Continuously integrate new climate risk information into decision-making	 Continuously integrate new climate risk analysis into decision-making to ensure all process steps consider climate change





ASSET MANAGEMENT PROCESS

		1. DEVELOP ASSET MANAGEMENT POLICY	
		2. DETERMINE EXISTING CONDITIONS	
		Develop Asset Registry	
		Assess Performance & Fallure Modes	
z		Determine Residual Life	CLIMATE ENTRY POINTS
ΓΑ		Determine Life Cycle & Replacement Costs	AND INTEGRATION ACTIONS
ı.		3. SET TARGET LEVELS OF SERVICE	d Evaluate how climate change could affect asset performance
		4. DETERMINE BUSINESS RISK (CRITICALITY)	asset performance
		5. DEVELOP ASSET MANAGEMENT PLAN	b Evaluate how climate change could affect aviation forecasts or facility requirements
		6. SECURE FUNDING & IMPLEMENT PLAN	
		Optimize O&M Investment	Consider the impacts of climate risks
		Optimize Capital Investment	of climate risks
00		7. RENEW OR DISPOSE OF ASSETS	a Integrate resilience into project design
		8. MAINTAIN ASSETS	
_			Monitor climate resilience metrics
¥		9. MONITOR & MEASURE PROGRESS	resilience metrics
CHECK		10. AUDIT PERFORMANCE	Re-evaluate and modify existing
Ö		11. CONDUCT MANAGEMENT REVIEW	conditions determination
Height	Cî-	12. CONTINUOUSLY IMPROVE	© Continuously integrate new climate risk
AC		13. INTEGRATE W/ DECISION-MAKING	new climate risk information into decision-making



ASSET MANAGEMENT

Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Maintain assets	Integrate resilience into project design	 Use asset rehabilitation and replacement as early opportunities for managing climate risks in the design phase of projects
Set target levels of service	Evaluate how climate change could affect aviation forecasts	 Incorporate climate information into level of service forecasts Prioritize climate risks to existing infrastructure and aviation forecasts Create a plan for critical assets in advance of an event
Determine business risk (criticality)	Consider the impacts of climate risks	 Evaluate the probability and consequences of asset failure under climate change
Determine existing conditions	Evaluate how climate change could affect asset performance	 Evaluate hazards identified in the self-assessment Update scheduling, prioritization, and asset condition analysis Develop metrics for events that exceed thresholds Use event expense codes
Monitor and measure progress	Monitor climate resilience metrics	 Monitor and measure asset performance under increasing climate risks
Continuously improve	Re-evaluate and modify existing conditions determination	 Continuously evaluate data for changes in performance Improve methodology for integrating and tracking climate risk and asset performance
Integrate with decision-making	Continuously integrate new climate risk information into decision-making	 Continuously integrate new climate risk information focusing specifically on critical assets





EMERGENCY MANAGEMENT PROCESS

		1. DEVELOP EMERGENCY MANAGEMENT VISION
PLAN		2. MITIGATE/PLAN • Identify Risks - Conduct Risk Assessment CLIMATE ENTRY POINTS AND INTEGRATION ACTIONS
		- Develop Risk Register a Review and update risk register in light of climate risks
		4. DEVELOP RISK RESPONSE PROCESSES/ MITIGATION STRATEGIES Develop risk response processes or mitigation strategies for any new climate-related risks
DO		6. IMPLEMENT PLAN/RESPOND TO INCIDENTS • Contain Incident • Reduce Impact • Prevent Further Impact C Review performance during each stage of the event and integrate lessons learned into the emergency management plan
СНЕСК		7. EVALUATE RECOVERY • Assess Response Effectiveness and Timing Re-evaluate and modify climate-related risks
		8. CONDUCT MANAGEMENT REVIEW e Continuously integrate new climate risk
ACT	<u>ن</u> -	9. CONTINUOUSLY IMPROVE information into risk assessment
	ــرپ	10. INTEGRATE W/ DECISION-MAKING



EMERGENCY MANAGEMENT

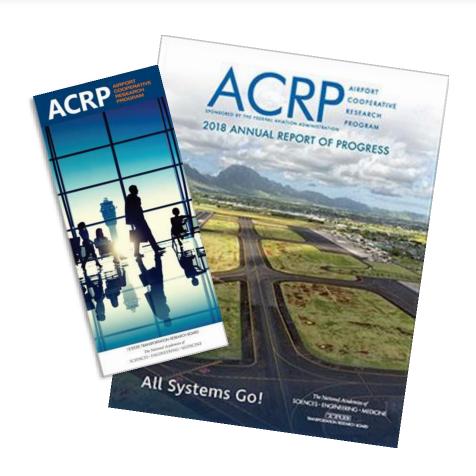
Climate Entry Points	Climate Integration Actions	Example Integration Strategies
Identify risks	Review and update risk register in light of climate risks	 Consider possibility of new types of events Consider increased severity of existing types of events Consider changing risks associated with other risk management activities at the airport
Develop risk response processes/mitigation strategies	Develop risk response processes or mitigation strategies for any new climate-related risks	 Require after-action reports Establish collaborative debrief sessions
Conduct management review	Review performance during each stage of the event and integrate lessons learned into the emergency management plan	 Identify and document lessons learned after an event Evaluate airport's emergency reserve budget
Continuously improve	Re-evaluate and modify climate- related risks	 Re-evaluate incorporation of climate hazards and risks into emergency management process Review recent trends and latest climate projections to determine whether extreme events are the beginning of a potential trend
Integrate with decision-making	Continuously integrate new climate risk information into risk assessment	 Periodically review data on climate hazard risks and recent weather trends Refine your risk register to include updated climate-related risks





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